

Town of Alexandria
New Hampshire
Warrant and Budget
2017

To the inhabitants of the town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 11, 2017

Time: 10:00 am

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 13. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

Article 01: Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02: New Lease for Self-Contained Breathing Apparatus

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$107,000 payable over a term of 48 months for twelve new self-contained breathing apparatus for the Fire Department and to raise and appropriate the sum of \$28,500 for the first year's payment for that purpose. The selectmen and the budget committee recommend this appropriation. (3/5 ballot vote required) (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.142 per thousand)

Article 03: Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,536,047 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,508,116, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$7.66 per thousand based on the Budget Committee's recommended budget before revenues.

Article 04: Highway Department Truck Lease

To see if the Town will raise and appropriate the sum of \$28,305 for the second of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.141 per thousand)

Article 05: Highway Department Backhoe Lease

To see if the Town will raise and appropriate the sum of \$19,996 for the second of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.10 per thousand)

Article 06: Paving

To see if the Town will vote to raise and appropriate the sum of \$105,000 for the repair and maintenance of paved roads? (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.523 per thousand)

Article 07: Knowles Hill Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$140,000 to replace a bridge on Knowles Hill Road. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.698 per thousand)

Article 08: New Highway Department Truck Lease

To see if the Town will vote to authorize the Selectmen to enter into a six year lease agreement for \$62,000 for the purpose of leasing a 19,500 GVW Truck for the Highway Department, and to raise and appropriate the sum of \$13,500 for the first year's payment for that purpose. The full cost of the vehicle is \$94,000; the amount lease reflects trade-in value of truck being replaced. This lease agreement contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.067 per thousand)

Article 09: Highway Department Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$50,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.249 per thousand)

Article 10: Fire Department Expendable Trust Fund

To see if the town will vote to establish a Fire Department Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Fire Department vehicles and equipment and to raise and appropriate \$10,000 to put in the fund; further to name the Selectmen as agents to expend from the fund. (Recommended by the Budget Committee and the Selectmen) (Estimated tax impact \$0.050 per thousand)

Article 11: Haynes Library

Shall the Town vote to raise and appropriate the sum of \$5,000 for the Haynes Library Association for the repair of windows and other building improvements necessary for the library to remain in operation. (Recommended by the Budget Committee and the Selectmen) (Estimated tax impact \$0.02 per thousand)

Article 12: Building Permit Ordinance

Are you in favor of the adoption building permit ordinance as proposed by the Board of Selectmen and posted in the Selectmen's Office?

Article 13: Transact any Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, _____

We certify and attest that on or before January 30, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Alexandria Municipal Building, 47 Washburn Road, Alexandria, NH and delivered the original to the Town Clerk.

Printed Name	Position	Signature
George Tutwill	Chair BOS	George Tutwill
Robert Piculet	BOS	Robert Piculet
Michael Broome	BOS	Michael Broome