

ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2015

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

PUBLIC NOTICE:

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status. Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots

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**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2015**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>
Moderator	Dennis Ford	2016
Board of Selectmen	George Tuthill	2018
	Robert Piehler	2016
	Michael Broome	2017
Highway Road Agent	Jeffrey Cantara	2018
Town Clerk/Tax Collector	Barbara Emery	2018
Deputy Clerk/Collector	Francine Skiffington	
Chief of Police	Donald Sullivan	
Town Treasurer	Melanie Marzola	2015
Administrative Assistant	Jennifer Dostie	
Trustees of Trust Funds	Doug Benton	2017
	Sue Cheney	2018
	Paula Hall	2016
Supervisors of Checklist	Loretta Brouillard	2018
	Suzanne Cheney	2020
	George Whittaker	2016
Health Officer	Michael Provost	
Emergency Management	George Clayman	
Planning Board	Margaret LaBerge, Chair	2016
	Chet Caron	2017
	Douglas Benton	2017
	Donna Duquette	2016
	Merry Ruggerillo	2018
Advisory Budget Comm.	Fred Platts, Harold Platts, Francis Butler, Doug Benton	
Conservation Comm.	Ernest Lamos, Jennifer Tuthill, Steve Whitman, George Whittaker, Andrea Tuthill, David Chapman, Tom Larson	
Recycling Committee	Steve Whitman, George Whittaker, Merry Ruggirello, Suzanne Cheney	
Highway Advisory Committee:	Dennis Ford, Ronald MacLean, Donald Beaulieu	
Forest Fire Warden	Mark Chevalier	
School Board Member	Suzanne Cheney	
School Budget Committee	Harold Reilly	

Alexandria Selectboard Report

For Year Ending December 31, 2015

At the close of 2015, Alexandria Selectboard wishes to thank the Town's officials, employees and volunteers for their hard work and commitment to the community. We particularly acknowledge the years of dedicated service contributed by Donnie Sharp, who resigned in September after more than six years of Board service, in order to address family and business obligations. Bob Piehler was appointed to complete that term, which expires in March of 2016.

We also wish to publicly recognize a number of people whose leadership has spanned many years, and who stepped down in 2015. The commitment shown by these individuals has been remarkable and inspirational. Kate Barrett and Janet Towse have been key figures in establishing the Alexandria Conservation Commission as an informed and effective advocacy center for our natural resources. They have been our 'go-to' individuals, where conservation is concerned, for many years. George Whitaker, after decades of service as Health Officer and Emergency Management Director, has moved into an advisory role while new people - Mike Provost and George Clayman, respectively - have taken over those positions.

The budget stresses of an exceptionally long winter were relieved by an unusually mild fall, and the Town again finished the year firmly in the black. Thanks go to all employees for their careful management of resources, and to the Budget Advisory Committee for its thoughtful financial planning and counsel.

Alexandria is currently one of only two communities in the state served by a volunteer rather than a municipal fire department – in our case the Alexandria Volunteer Fire Department (AVFD), now over fifty years in service. After much reflection and discussion, occasioned by the steadily rising costs of maintaining certifications and obtaining appropriate equipment, the AVFD approached the Selectboard last summer with a proposal to transition to a fully municipal department. A warrant article to this effect will be presented to the voters in March.

The Town continued to target road and bridge upgrades in 2015, including the repaving of Thissell Road and bridge/culvert work on Gove and Cole Hill Roads. Following recommendations arising from the road inventory of 2015, a further warrant article addressing road repaving will appear in 2016. Replacement of the red-listed bridge on Brook Road is the subject of further warrant article to be voted on in March; this work would not require additional funds, since it would be paid for by previous savings.

In March, Alexandria voters to designate 50 acres of undeveloped town-owned property on Hutchins Hill Road as a Town Forest. Since that vote the Conservation Commission has been working to develop a detailed plan for its use; a title search and survey of the property have already been completed. Notably, in 2015 an even larger (400 acre) undeveloped parcel, abutting Goose Pond and Wellington State Park, was placed in conservation easement by private individuals. These developments are a further indicator of the high value our citizens place on the magnificent natural environment of this area.

As a small town, Alexandria must rely heavily on the good will and efforts of its people to make it a welcoming and enjoyable place to live – and fortunately, its citizens are enthusiastic in their response to this community's needs. We look forward to serving this Town in the coming year.

Respectfully,

Alexandria Board of Selectmen

Town of Alexandria

2016 Town Warrant and Budget

Town of Alexandria
New Hampshire
Warrant and Budget
2016

To the inhabitants of the town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 6, 2016

Time: 10:00 am

Location: Alexandria Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 17. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 11:00 a.m. to 7:00 p.m.

Location: Alexandria Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

Article 01: Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02: Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,503,290 (as recommended by the Selectmen)? Should this article be defeated, the default budget shall be \$1,477,299, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$7.351 per thousand based on the Selectmen's recommended budget before revenues.

Article 03: New Highway Department Truck

To see if the municipality will vote to authorize the selectmen to enter into a 7 year lease agreement for \$180,000 for the purpose of leasing a new dump truck for the Highway Department, and to raise and appropriate the sum of \$29,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Selectmen). (Estimated tax impact \$0.137 per thousand)

Article 04: New Highway Department Backhoe

To see if the municipality will vote to authorize the selectmen to enter into a 7 year lease agreement for \$130,000 for the purpose of leasing a new backhoe for the Highway Department, and to raise and appropriate the sum of \$21,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Selectmen). (Estimated tax impact \$0.099 per thousand)

Article 05: Paving

To see if the Town will vote to raise and appropriate the sum of \$80,000 for the repair and maintenance of paved roads? (Recommended by Selectmen) (Estimated tax impact \$0.391 per thousand)

Article 06: Brook Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$93,000 to repair a bridge on Brook Road. This sum to come from the unassigned fund balance with no amount to be raised from taxation. (Recommended by Selectmen) (Estimated tax impact \$0.00 per thousand)

Article 07: Make Alexandria Volunteer Fire Department a Municipal Fire Department

To see if the Town will vote to form a municipal fire department as per RSA 154:1, I(b), whereby the Fire Chief shall be appointed by the Board of Selectmen; and the firefighters appointed by the Board of Selectmen upon recommendation of the Fire Chief, and to raise and appropriate the sum of \$42,200 to fund the department. The Board of Selectmen shall be authorized to take what additional steps are legally necessary to effectuate the above transition. This Warrant Article shall become effective as of July 1, 2016. (Recommended by Selectmen) (Estimated tax impact \$0.206 per thousand)

Article 08: Alexandria Volunteer Fire Department

If Warrant Article 07 does not pass, shall the Town vote to raise and appropriate the sum of \$20,900 for the Alexandria Volunteer Fire Department for the provision of firefighting and prevention services and to continue the lease of the 1999 International Tanker and the 2012 Ford F550 to the AVFD, all pursuant to an agreement between the Town and AVFD? (Recommended by Selectmen) (Estimated tax impact \$0.102 per thousand)

Article 09: Highway Department Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$30,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by Selectmen) (Estimated tax impact \$0.147 per thousand)

Article 10: Fire Equipment Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$10,000 to be put into the Fire Equipment Capital Reserve Fund? (Recommended by Selectmen) Estimated tax impact \$0.049 per thousand.

Article 11: Adopt Official Budget Committee

To see if the Town will vote to establish an official budget committee per RSA 32:14. The official budget committee shall consist of seven (7) at-large members. The Moderator shall appoint these at-large members to serve until the next annual town meeting, RSA 669:17. The priority for these appointments given to current members of the Advisory Budget Committee. The formal election of members for staggered terms begins at the following annual meeting. RSA 32:15, III. This article presented by petition.

Article 12: Haynes Library

Shall the Town vote to raise and appropriate the sum of \$5,000 for the Haynes Library Association for the repair of windows and other building improvements necessary for the library to remain in operation. This article presented by petition. (Recommended by Selectmen) (Estimated tax impact \$0.02 per thousand)

Article 13: Discontinue and Abolish Alexandria Police Department

To see if the Town will vote to discontinue and abolish the existing Alexandria Police Department. This article is presented by petition.

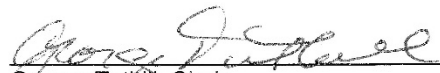
Article 14: Transact any other business

To transact any other business that may legally come before this meeting.

Given under our hands, January 28, 2016

We certify and attest that on or before January 28, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Alexandria Municipal Building, 47 Washburn Road, Alexandria, NH and delivered the original to the Town Clerk.

Alexandria Board of Selectmen


George Tuthill, Chair

Michael Broome


Robert Piehler

Town of Alexandria
Minutes from 1st Deliberative Session
February 6, 2016

To the inhabitants of the town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

The Deliberative Session of the meeting was opened at 10:00 by Moderator Dennis Ford. Dennis welcomed everyone to the meeting, and stated that this is the 234th year since Alexandria was incorporated. The rules of the meeting were given and the Selectboard was introduced, George Tuthill, Chairman, Robert Piehler and Michael Broome. The Articles will be read and opened for discussion. Resident registered voters are the only ones who may speak unless a vote is taken to allow a non-resident to speak. Voting will be by voice vote or hand vote if necessary. All comments need to be addressed to the Moderator. If a tie vote, the Moderator will always vote in the negative.

Vote taken to accept the rules...SO VOTED.

Warrant read as followed:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 6, 2016

Time: 10:00 am

Location: Alexandria Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 14. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 11:00 a.m. to 7:00 p.m.

Location: Alexandria Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

Article 01: Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 1 to Warrant *SO VOTED.*

Article 2 read as follows:

Article 02: Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,503,290 (as recommended by the Selectmen)? Should this article be defeated, the default budget shall be \$1,477,299, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$7.351 per thousand based on the Selectmen's recommended budget before revenues.

Motion made and seconded to amend the police budget by 10% by removing \$22,911.11 in the Police Department.

Motion made for permission to allow non-resident Chief Don Sullivan to explain leasing and other parts of the department budget. SO VOTED.

Some discussion follows: Amendment is defeated.

Chief Sullivan gave further explanation of the lease option of 3 years that would enable newer vehicle to be purchased with less expense on repairs etc. Some discussion followed.

Motion have Jennifer Dostie Admin Assistant to speak...SO VOTED. More discussion followed.

Motion made and seconded to move Article 2 to the Warrant...SO VOTED.

Article 3 read as followed: Opened for discussion:

Article 03: New Highway Department Truck

To see if the municipality will vote to authorize the selectmen to enter into a 7 year lease agreement for \$180,000 for the purpose of leasing a new dump truck for the Highway Department, and to raise and appropriate the sum of \$29,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Selectmen). (Estimated tax impact \$0.137 per thousand)

A question was raised as to what equipment is really needed. Road Agent Jeff Cantara spoke about what is needing replacement and as for one over the other, a truck is more important than the backhoe.

Motion made and seconded to move Article 3 to the Warrant. SO VOTED.

Article 4 read as follows:

Article 04: New Highway Department Backhoe

To see if the municipality will vote to authorize the selectmen to enter into a 7 year lease agreement for \$130,000 for the purpose of leasing a new backhoe for the Highway Department, and to raise and appropriate the sum of \$21,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Recommended by the Selectmen). (Estimated tax impact \$0.099 per thousand)

A question was brought up as to what will happen to the old backhoe, Road Agent Jeff Cantara stated that it potentially will go to the Transfer Station. Jeff also explained that the town is spending a large amount of money on repairs and upkeep of old equipment and then losing money on the resale when equipment is disposed of.

Motion made to move Article 4 to Warrant SO VOTED.

Article 5 read as follows:

Article 05: Paving

To see if the Town will vote to raise and appropriate the sum of \$80,000 for the repair and maintenance of paved roads? (Recommended by Selectmen) (Estimated tax impact \$0.391 per thousand)

Some discussion follows. The Road Agent spoke again, stating, if the paved roads are not repaired and maintained they will eventually revert back to dirt roads.

Motion made to move Article 5 to Warrant. SO VOTED

Article 6 read as follows:

Article 06: Brook Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$93,000 to repair a bridge on Brook Road. This sum to come from the unassigned fund balance with no amount to be raised from taxation. (Recommended by Selectmen) (Estimated tax impact \$0.00 per thousand)

Open for discussion...Minimal discussion followed. This is a red listed bridge with serious issues.

Motion made to move Article 6 to Warrant: SO VOTED.

Article 7 Read as follows:

Article 07: Make Alexandria Volunteer Fire Department a Municipal Fire Department

To see if the Town will vote to form a municipal fire department as per RSA 154:1, I(b), whereby the Fire Chief shall be appointed by the Board of Selectmen; and the firefighters appointed by the Board of Selectmen upon recommendation of the Fire Chief, and to raise and appropriate the sum of \$42,200 to fund the department. The Board of Selectmen shall be authorized to take what additional steps are legally necessary to effectuate the above transition. This Warrant Article shall become effective as of July 1, 2016. (Recommended by Selectmen) (Estimated tax impact \$0.206 per thousand)

Some discussion follows. Motion made to permit Non Resident Fire Chief Mark Chevalier to speak...so VOTED.

Mark explained that in the last 10 years the expense to run a fire department have risen tremendously. Because income from fund raising events fluctuates too much to be a reliable source of income, the department needs more consistent help to cover increasing expenses. More discussion follows.

Motion made to move Article 7 to the Warrant...SO VOTED.

Article 8 read as follows:

Article 08: Alexandria Volunteer Fire Department

If Warrant Article 07 does not pass, shall the Town vote to raise and appropriate the sum of \$20,900 for the Alexandria Volunteer Fire Department for the provision of firefighting and prevention services and to continue the lease of the 1999 International Tanker and the 2012 Ford F550 to the AVFD, all pursuant to an agreement between the Town and AVFD? (Recommended by Selectmen) (Estimated tax impact \$0.102 per thousand)

No Discussion follows.

Motion made to move article 8 to Warrant. SO VOTED.

Article 9 read as follows:

Article 09: Highway Department Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$30,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by Selectmen) (Estimated tax impact \$0.147 per thousand)

An amendment was presented for Article 9 to read as.. \$0 for the Highway Department Capital Reserve Fund.

Discussion follows as to; there is so little interest earned on Capital reserve funds it is not worth it to put monies into an account that will not be able to be accessed this year and not until a Warrant article for its expense is presented. The funding will not be needed if the town begins leasing equipment instead of purchasing.

Voice vote on Amendment... Amendment PASSES.

Motion made to move article 9 as amended to the Warrant...SO VOTED.

Article 10 read as follows:

Article 10: Fire Equipment Capital Reserve

Shall the Town vote to raise and appropriate the sum of \$10,000 to be put into the Fire Equipment Capital Reserve Fund? (Recommended by Selectmen) Estimated tax impact \$0.049 per thousand.

Some discussion follows....there \$25,538.58 in the account now. Not available to use unless a warrant article allows.

Motion made to move Article 10 to Warrant. SO VOTED

Article 11 read as follows:

Article 11: Adopt Official Budget Committee

To see if the Town will vote to establish an official budget committee per RSA 32:14. The official budget committee shall consist of seven (7) at-large members. The Moderator shall appoint these at-large members to serve until the next annual town meeting, RSA 669:17. The priority for these appointments given to current members of the Advisory Budget Committee. The formal election of members for staggered terms begins at the following annual meeting. RSA 32:15, III. This article presented by petition.

Some discussion follows...it is a petition warrant article and possibly cannot be amended. There are some guidelines that must be followed with an official committee. Appointment would begin immediately ...and next year would be a full election to start a staggered year rotation.

Motion made to move Article 11 to Warrant: SO VOTED.

Article 12 read as follows:

Article 12: Haynes Library

Shall the Town vote to raise and appropriate the sum of \$5,000 for the Haynes Library Association for the repair of windows and other building improvements necessary for the library to remain in operation. This article presented by petition. (Recommended by Selectmen) (Estimated tax impact \$0.02 per thousand)

Some discussion follows. Building need some repairs and paying for the cost insurance is becoming a hardship.

Motion made to move Article 12 to the Warrant. SO VOTED

Article 13 read as follows:

Article 13: Discontinue and Abolish Alexandria Police Department

To see if the Town will vote to discontinue and abolish the existing Alexandria Police Department.
This article is presented by petition.

Lengthy discussion follows...

Motion made to move the question. *SO VOTED.*

Motion made to move Article 13 to the Warrant. *SO VOTED*

A petitioned warrant Article cannot be removed from the Warrant.

Hand vote taken to move Article forward 19 yea...7 Nay....*So VOTED.*

Article 14 read as follows:

Article 14: Transact any other business

To transact any other business that may legally come before this meeting.

Some discussion follows on highway equipment issues.

Old Town Hall issues with front roof and furnaces. Roof has a contractor coming in the spring and the furnaces are OK for now.

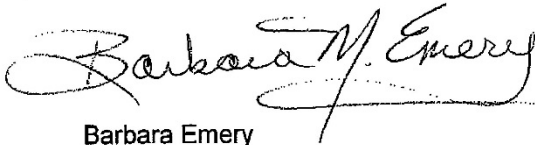
A question was brought up about getting a PA system or something like that would help the acoustics in the old town hall.

Motion made to adjourned *SO VOTED.* Adjourned at 12:10pm.

Given under our hands, January __, 2016

We certify and attest that on or before January __, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Alexandria Municipal Building, 47 Washburn Road, Alexandria, NH and delivered the original to the Town Clerk.

Respectfully submitted,



Barbara Emery

Town Clerk

Town Budget 2016 (MS-636)

Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	\$75,998	\$70,390	\$69,950	
4140-4149	Election, Reg & Vital Statistics	2	\$4,880	\$4,065	\$15,120	
4150-4151	Financial Administration	2	\$103,636	\$101,543	\$107,762	
4152	Revaluation of Property	2	\$22,253	\$22,318	\$59,300	
4153	Legal Expenses	2	\$33,600	\$24,173	\$27,600	
4191-4193	Planning & Zoning	2	\$7,830	\$6,624	\$7,230	
4194	General Gov't Buildings	2	\$30,500	\$36,841	\$37,910	
4195	Cemeteries	2	\$14,710	\$15,780	\$14,360	
4196	Insurance	2	\$17,500	\$16,672	\$17,500	
4197	Advertising & Regional Assoc	2	\$19,373	\$19,405	\$20,753	
4199	Other General Gov't	2	\$3,050	\$2,050	\$3,050	
4210-4214	Police	2	\$206,118	\$207,981	\$229,111	
4215-4219	Ambulance	2	\$39,606	\$39,606	\$42,500	
4290-4298	Emergency Management	2	\$8,568	\$3,185	\$8,568	
4311	Administration	2	\$527,810	\$496,369	\$533,650	
4313	Bridges	2	\$30,000	\$22,163	\$30,000	
4316	Street Lighting	2	\$3,300	\$2,898	\$2,900	
4324	Solid Waste Disposal	2	\$159,546	\$169,650	\$163,998	
4411	Administration	2	\$4,000	\$1,017	\$4,000	
4415-4419	Health Agencies, Hosp, Other	2	\$21,552	\$21,552	\$21,453	
4441-4442	Administration & Direct Assist	2	\$22,300	\$19,345	\$20,000	
4520-4529	Parks & Recreation	2	\$28,574	\$29,955	\$31,475	
4583	Patriotic Purposes	2	\$500	\$361	\$500	
4611-4612	Admin & Purch of Nat Resour	2	\$630	\$791	\$1,400	
4711	Princ-Long Term Bonds/Notes	2	\$25,000	\$25,000	\$25,000	
4721	Int-Long Term Bonds/Notes	2	\$10,251	\$8,112	\$8,000	
4723	Int-Tax Antic Notes	2	\$200	\$5	\$200	
OPERATING BUDGET TOTAL			\$1,421,285	\$1,367,851	\$1,503,290	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as special article or as a non-lapsing or nontransferable article.

Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Highway Capital Reserve		\$30,000	\$30,000	\$30,000	
	Fire Department Capital Reserve		\$10,000	\$10,000	\$10,000	
SPECIAL ARTICLES RECOMMENDED			\$40,000	\$40,000	\$40,000	

Town Budget 2016 (MS-636)

INDIVIDUAL WARRANT ARTICLES						
"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.						
Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	
4220-4229	Fire Department	7&8	\$20,900	\$20,900	\$63,100	
4902	Machinery, Vehicles or Equip.	3&4	\$197,000	\$197,000	\$50,000	
4909	Improvements Other thn Bldgs	5&6			\$173,000	
4909	Haynes Library	12			\$5,000	
INDIVIDUAL ARTICLES RECOMMENDED			\$217,900	\$217,900	\$291,100	

Acct#	SOURCE OF REVENUE	Warr Art#	Estimated Revenues Prior Year	Actual Revenues Prior Year (unaudited)	Estimated Revenues Ensuing Year	
TAXES						
3120	Land Use Change Tax	2	\$2,000	\$1,125	\$2,000	
3185	Yield Taxes	2	\$18,300	\$21,656	\$12,000	
3186	Payment in Lieu of Taxes	2	\$3,000	\$0	\$3,000	
3190	Int & Penalty on Delinq Taxes	2	\$54,000	\$56,111	\$50,000	
LICENSES, PERMITS & FEES						
3220	Motor Vehicle Permit Fees	2	\$250,000	\$281,517	\$270,000	
3230	Building Permits	2	\$1,500	\$1,120	\$1,000	
3290	Other Licenses, Permits	2	\$8,000	\$12,343	\$6,000	
FROM STATE						
3352	Meals & Rooms Tax Distrib	2	\$78,529	\$78,529	\$78,500	
3353	Highway Block Grant	2	\$78,370	\$79,043	\$78,400	
3356	State & Fed Forest Land Reim	2	\$605	\$605	\$600	
3359	Other (from grant)		\$0	\$0	\$0	
CHARGES FOR SERVICES						
3401-3406	Income from Departments	2	\$20,000	\$17,350	\$20,000	
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property	2	\$33,000	\$33,449	\$75,000	
3503-3509	Other	2	\$1,300	\$4,066	\$1,000	
INTERFUND OPERATING TRANSFERS IN						
3915	From Capital Reserve Funds		\$60,000	\$60,000	\$0	
3916	From Trust & Fiduciary Funds	2	\$5,900	\$5,991	\$5,900	
OTHER FINANCING SOURCES						
	Estimated Fund Balance to Reduce Taxes		\$100,000	\$100,000	\$0	
TOTAL ESTIMATED REVENUE & CREDITS			\$714,504	\$752,905	\$603,400	

BUDGET SUMMARY		
	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,421,285	\$1,503,290
Special Warrant Articles Recommended	\$40,000	\$40,000
Individual Warrant Articles Recommended	\$217,900	\$291,100
TOTAL Appropriations Recommended	\$1,679,185	\$1,834,390
Less: Amount of Estimated Revenues & Credits (from above)	\$714,504	\$603,400
Estimated Amount of Taxes to be Raised	\$964,681	\$1,230,090

Town of Alexandria

Financials for year ending December 31, 2015

Voting Results – March 11, 2015

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman 3 year term(2018)
(Vote for one)

	Count
George Tuthill	323
Robert Piehler	4
L. Cantara	1
M. Mooney	1
Lucy Ford	1
Fred Platts	1
Tom McGowan	1
Wesley Fortney	1
Skipped	78
Defective	0

Trustee of the Trust Funds 3 year term(2018)
(Vote for one)

	Count
Suzanne Cheney	357
Skipped	54
Defective	0

Trustee of the Cemeteries 3 year term(2018)
(Vote for one)

	Count
Suzanne Cheney	352
Skipped	59
Defective	0

Treasurer 1 year term(2016)
(Vote for one)

	Count
Melanie Marzola	331
Penny Platts	1
Beth Farmer	1
Skipped	78
Defective	0

Planning Board 3 year term(2018)
(Vote for two)

	Count
Merry Ruggirello	299
Robert Piehler	128
Henry Hall	1
Jan Connor	1
William Hall	2
Paula Hall	1
Carol Platts	1
Fred Platts	1
Ken Hall	1
Ann Hall	1
Rosie Homer	1
Mike Broome	1
Craig Williams	1
Skipped	381
Defective	2

Road Agent 3 year term(2018)
(Vote for one)

	Count
Gary Patten	129
Jeffrey Cantara	262
Mike Corliss	5
Mike Broome	1
Bozo Clown	1
Dennis Ford	1
Skipped	11
Defective	1

Town Clerk/Tax Collector 3 year term(2018)
(Vote for one)

	Count
Barbara Emery	365
Melanie Marzola	1
Henry Hall	1
Skipped	44
Defective	0

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,421,285 (as recommended by the Selectmen)? Should this article be defeated, the default budget shall be \$1,382,148, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$7.012 per thousand based on the Selectmen's recommended budget before revenues.

Yes	No	Skipped	Defective
225	163	23	0

Article 3: Shall the Town vote to raise and appropriate the sum of \$20,900 for the Alexandria Volunteer Fire Department for the provision of firefighting and prevention services and to continue the lease of the 1999 International Tanker and the 2012 Ford F550 to the AVFD, all pursuant to an agreement between the Town and AVFD? (Recommended by Selectmen) (Estimated tax impact \$0.103)

Yes	No	Skipped	Defective
374	31	6	0

Article 4: Shall the Town vote to raise and appropriate the sum of \$30,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by Selectmen) Estimated tax impact \$0.148.

Yes	No	Skipped	Defective
312	87	12	0

Article 5: Shall the Town vote to raise and appropriate the sum of \$10,000 to be put into the Fire Equipment Capital Reserve Fund? (Recommended by Selectmen) Estimated tax impact \$0.049.

Yes	No	Skipped	Defective
330	69	12	0

Article 6: Shall the Town vote to change the position of Road Agent from an elected office to a position appointed by the Selectboard with a contract of not more than three (3) years? If approved, this change would not go into effect for at least one year from the date of the vote. (Recommended by Selectmen)

Yes	No	Skipped	Defective
164	239	8	0

Article 7: In the event that Warrant Article #6 is approved, shall the Town vote to end the term of the elected Road Agent after one year from the date of this vote? (Recommended by Selectmen)

Yes	No	Skipped	Defective
188	203	20	0

Article 8: Shall the Town vote to raise and appropriate the sum of \$34,600 for a new vehicle for the Police Department with \$24,600 raised by taxation and \$10,000 withdrawn from the Police Special Detail account? (Recommended by Selectmen) Estimated tax impact \$0.121 per thousand.

Yes	No	Skipped	Defective
171	228	12	0

Article 9: Shall the Town vote to change the wording of Section 2a of the Building Permit Ordinance to read as follows, with proposed deletions shown as cross out and the additions shown in italics? "Commercial buildings *and/or commercial structures* intended or designed to be used for *any* industrial, commercial or other use shall be no more than ~~three stories~~ fifty (50) feet high and shall provide noncombustible walls and partitions between ~~its~~ *their* components parts *as necessary*." (Recommended by Selectmen)

Yes	No	Skipped	Defective
261	130	20	0

Article 10: Shall the Town vote to establish the Chapman Lot (Map 407 Lot 11) as Town Forest pursuant to RSA 31:110, under the management of the Conservation Commission? (Recommended by Selectmen)

Yes	No	Skipped	Defective
308	78	25	0

Article 11: Shall the Town vote to raise and appropriate the sum of \$53,000 to reclaim and pave Thissell Road? (Recommended by Selectmen) Estimated tax impact \$0.261 per thousand.

Yes	No	Skipped	Defective
222	176	13	0

Article 12: Shall the Town vote to raise and appropriate the sum of \$144,000 for a new 35,000 GVW truck with plow and sander with \$84,000 raised by taxation and \$60,000 from the Highway Equipment Capital Reserve fund? (Recommended by Selectmen) Estimated tax impact \$0.414 per thousand.

Yes	No	Skipped	Defective
251	149	11	0

Article 13: Are you in favor of changing the term of the elected town treasurer from one year to three years, beginning with the term of the town treasurer to be elected at next year's regular town meeting? (Recommended by Selectmen)

Yes	No	Skipped	Defective
271	120	20	0

Article 14: Shall the Town vote to reinstate the use of the Annual Inventory Form PA28 that was eliminated pursuant to RSA 74:4-a on March 11, 2010 by vote of the Town? (Recommended by Selectmen)

Yes	No	Skipped	Defective
185	191	35	0

Article 15: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Alexandria on March 9, 2010 so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by law? This article presented by petition. A 3/5 majority vote required.

Yes	No	Skipped	Defective
134	257	20	0

Article 16: Shall the Town of Alexandria adopt the Community Bill of Rights for the People of Alexandria which Prohibits Corporations and Governments from Engaging in Unsustainable Wind Resource Extraction? This article presented by petition.

Yes	No	Skipped	Defective
280	118	13	0

BALANCE SHEET

AS OF DECEMBER 31, 2015

ASSETS

Current Assets

Checking/Savings

1010 Cash/Equivalents

1010.1 TD Banknorth	377,818.20
1010.3 Northway Bank	19,553.56
1010.4 Franklin Savings Bank	1,130,721.55
1011.1 Petty Cash Town Clerk	450.00
1011.20 Petty Cash Selectmen	100.00

Total 1010 Cash/Equivalents 1,528,643.31

Total Checking/Savings 1,528,643.31

Other Current Assets

1030.1 MBIA Asset Management	34,514.00
1080-4 Land Use Change Taxes	6,150.44
1080-52 Yield Taxes	167.92
1080-9 Allowance for Uncollected	-30,000.00
1112.01 Current Year Receivable	407,424.05
1300.24 2010 Unredeemed Taxes	2,949.29
1300.25 2011 Unredeemed Taxes	2,933.73
1300.26 2012 Unredeemed Taxes	2,907.43
1300.27 2013 Unredeemed Taxes	52,232.83
1300.28 2014 Unredeemed Taxes	82,966.64
1400 Due from Trustees Tr F	6,083.81

Total Other Current Assets 568,330.14

Total Current Assets 2,096,973.45

Fix Assets

1400.05 Tax Deeded Property	41,454.94
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TOTAL ASSETS 2,138,428.39

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable	32,284.66
2005 Due Town School	1,374,622.00
2075-6 Due to Conservation Commission	3,075.22
2080-8 Due to Special Detail	-305.10
3000 Deferred Revenue	4,575.37
3001 Reserve for Encumbrances	10,000.00
Payroll Liabilities	-3,106.12

Total Current Liabilities 1,421,146.03

Total Liabilities 1,421,146.03

Equity

2530 Undesignated Fund Balance	-311,294.99
2530.4 Non-spendable Fund Balance	41,454.94
2530.5 Restricted Fund Balance	69,588.30
Opening Balance Equity	621,935.35
Retained Earnings	244,558.92
Net Income	51,039.84

Total Equity 717,282.36

TOTAL LIABILITIES & EQUITY 2,138,428.39

APPROPRIATIONS & EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2015
(Appropriations from form MS-232 Report of Appropriations Actually Voted)

Purpose of Appropriation	Appropriated	Expended	Variance
GENERAL GOVERNMENT			
Executive Expenses	\$ 75,998	\$ 70,390	\$ (5,608)
Election, Registration & Vital Statistics	\$ 4,880	\$ 4,065	\$ (815)
Financial Administration	\$ 103,636	\$ 101,543	\$ (2,093)
Revaluation of Prop	\$ 22,253	\$ 22,318	\$ 65
Legal Expense	\$ 33,600	\$ 24,173	\$ (9,427)
Planning & Zoning	\$ 7,830	\$ 6,624	\$ (1,206)
General Government Buildings	\$ 30,500	\$ 36,841	\$ 6,341
Cemeteries	\$ 14,710	\$ 15,780	\$ 1,070
Insurance	\$ 17,500	\$ 16,672	\$ (828)
Advert & Regional Associations	\$ 19,373	\$ 19,405	\$ 32
Other General Government	\$ 3,050	\$ 2,050	\$ (1,000)
PUBLIC SAFETY			
Police	\$ 206,118	\$ 207,981	\$ 1,863
Ambulance	\$ 39,606	\$ 39,606	\$ -
Emergency Management	\$ 8,568	\$ 3,185	\$ (5,383)
HIGHWAYS & STREETS			
Administration	\$ 527,810	\$ 496,393	\$ (31,417)
Bridges	\$ 30,000	\$ 22,163	\$ (7,837)
Street Lighting	\$ 3,300	\$ 2,898	\$ (402)
SANITATION			
Solid Waste Disposal	\$ 159,546	\$ 169,650	\$ 10,104
HEALTH			
Administration	\$ 4,000	\$ 1,017	\$ (2,983)
Health Agencies	\$ 21,552	\$ 21,552	\$ -
WELFARE			
Admin & Direct Assistance	\$ 22,300	\$ 19,345	\$ (2,955)
CULTURE & RECREATION			
Parks & Recreation	\$ 28,574	\$ 29,955	\$ 1,381
Patriotic Purposes	\$ 500	\$ 361	\$ (94)
CONSERVATION			
Administration	\$ 630	\$ 791	\$ 161
DEBT SERVICE			
Principal LT Debt	\$ 25,000	\$ 25,000	\$ -
Interest LT Debt	\$ 10,251	\$ 8,112	\$ (2,139)
Interest On TAN	\$ 200	\$ 5	\$ (195)
SUBTOTAL	\$ 1,421,285	\$ 1,367,851	\$ (53,434)
OTHER WARRANT ARTICLES			
Alexandria Volunteer Fire Department	\$ 20,900	\$ 20,900	\$ -
Highway Department Truck	\$ 144,000	\$ 144,000	\$ -
Thissell Road	\$ 53,000	\$ 53,000	\$ -
Fire Equipment Cap Reserve	\$ 10,000	\$ 10,000	\$ -
Highway Department Cap Reserve	\$ 30,000	\$ 30,000	\$ -
TOTAL OTHER WARRANT ARTICLES	\$ 257,900	\$ 257,900	\$ -
TOTAL ALL APPROPRIATIONS	\$ 1,679,185	\$ 1,627,787	\$ (53,434)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2015**

Department & Description	Line Expense	Department & Description	Line Expense
Executive		Town Clerk/Tax Collector	
Salaries, Selectmen	\$8,300	Deputy Pay	\$9,726
Telephone	\$1,176	Clerk/Collector Salary	\$37,500
Data Processing	\$1,151	Payroll Expenses	\$3,797
Professional Services	\$12,240	Health Insurance	\$14,855
Printing/Advertising	\$1,577	Retirement	\$4,129
Dues/Subscriptions	\$1,649	Telephone	\$1,521
Office Supplies	\$2,006	Advertising/Printing	\$810
Postage	\$984	Dues	\$60
Equipment Maintenance	\$325	Office Supplies	\$1,215
Equipment Purchases	\$1,787	Computer Support	\$3,865
Mileage	\$636	Postage	\$3,098
Seminars/Workshops	\$250	Books	\$36
Administrative Assistant	\$33,247	Equipment Purchase	\$644
Secretary	\$684	Mileage	\$276
Worker's Compensation	\$231	Training	\$80
SS/Medicare	\$3,486	Lien Discharge	\$269
Total Executive	\$69,729	Deed Research	\$839
		Total TC/TC	\$82,720
Town Meeting		Property Appraisal	
Moderator Pay	\$200	Contract Appraiser (Avitar)	\$20,040
Advertising	\$151	Appraisal Software Update	\$2,278
Town Report Printing	\$310	Total Property Appraisal	\$22,318
Total Town Meeting	\$661		
Voter Registration		Legal Expenses	
Supervisor's Pay	\$1,992	Town Legal Fees	\$7,052
Payroll Expenses	\$152	Attorney Retainer	\$16,428
Telephone	\$250	Law Book Updates	\$693
Advertising	\$481	Total Legal Expenses	\$24,173
Supplies	\$81		
Postage	\$5	Planning/Zoning	
Mileage	\$70	Clerk Pay	\$4,730
Total Voter Registration	\$3,031	Payroll Expenses	\$382
		Telephone	\$330
Election Administration		Printing/Advertising	\$1,088
Ballot Clerk Pay	\$760	Office Supplies	\$66
Moderator Pay	\$200	Training/Workshops	\$30
Office Supplies	\$74	Total Planning/Zoning	\$6,626
Total Election Admin.	\$1,034		
Trustees of Trust Funds		General Govt Buildings	
Trustees Salaries	\$240	Custodial Pay	\$11,700
Office Supplies	\$7	Payroll Expenses	\$1,389
Total Trustees of TF	\$247	Electricity	\$6,154
		Propane	\$3,687
Auditing		Heating Oil	\$3,137
Contract Auditor	\$14,300	Maintenance	\$6,416
Total Auditing	\$14,300	Security System	\$1,426
		Custodial Supplies	\$2,684
Treasurer		Internet Service	\$248
Treasurer Salary	\$2,730	Total General Govt Bldgs	\$36,841
Payroll Expenses	\$211		
Mileage	\$1,157		
Bank Fees	\$177		
Total Treasurer	\$4,275		

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2015**

Department & Description	Line Expense	Department & Description	Line Expense
Cemeteries		Emergency Management	
Wages, Sexton	\$5,879	Wages, EMD	\$3,000
Wages, Laborers	\$5,212	Payroll Expenses	\$31
Payroll Expenses	\$1,328	Telephone	\$133
Maintenance Supplies	\$1,655	Office Supplies	\$0
Equipment Purchase	\$1,000	Equipment Maintenance	\$0
Equipment Maintenance	\$311	Mileage	\$21
Mileage	\$395	Training	\$0
Total Cemeteries	\$15,780	Total Emergency Mngmt	\$3,185
Property Liability Ins.		Highway Department	
Liability Insurance	\$16,672	Wages, Full-time Labor	\$93,557
Total Prop Liability Ins.	\$16,672	Road Agent Salary	\$50,167
Regional Associations		Wages, Overtime	\$10,861
Lakes Regional Fire Aid	\$16,952	Contract Labor	\$5,243
Newfound Lakes Reg Assoc	\$1,000	Part-time Labor	\$1,043
Lakes Regional Plan Comm	\$1,453	Payroll Expenses	\$18,534
Total Regional Assoc	\$19,405	Health Insurance	\$36,163
Tax Mapping		Retirement	\$17,039
Tax Mapping	\$2,050	Telephone	\$1,504
Total Tax Mapping	\$2,050	Medical Expenses	\$88
Police Department		Uniforms	\$6,161
Wages, Officers	\$41,952	Electricity	\$4,032
Wages, Police Chief	\$53,560	Heat	\$7,459
Payroll Expenses	\$6,009	Dues/Subscriptions	\$961
Health Insurance	\$36,594	Supplies	\$22,532
Retirement	\$23,148	Culverts, Guard Rails	\$5,328
Telephone	\$2,851	Road Signs/House #'s	\$1,881
Equipment Maintenance	\$754	Gasoline	\$853
Uniforms/Gear	\$1,414	Diesel	\$28,079
Dispatch Services	\$7,285.00	Vehicle Maintenance	\$65,404
Vehicle Maintenance	\$6,501	Equipment Purchase	\$19,759
Dues	\$100	Rentals	\$10,736
PD Computer License	\$1,800	Magnesium	\$344
Office Supplies	\$505	Hot Top/Paving	\$5,415
Gasoline	\$8,855	Cold Patch	\$3,277
Ammunition	\$620	Gravel, Sand, Rock	\$31,665
Books	\$0.00	Salt	\$21,645
Prosecutorial Fees	\$13,821	Winter Sand	\$6,003
Equipment Purchases	\$0	Mileage	\$0
Training	\$239	Edges, Tires, Chains	\$20,66
Animal Control Pay	\$1,137	Total Highway Department	\$496,394
Animal Control Supplies	\$550	Bridges	
Animal Control Mileage	\$286	Bridge Maintenance	\$22,163
Total Police Department	\$207,981	Total Bridges	\$22,163
Ambulance Service		Street Lighting	
Bristol Ambulance Service	\$39,606	Street Lighting	\$2,898
Total Ambulance Service	\$39,606	Total Street Lighting	\$2,898
Forest Fires		Parks & Recreation	
Forest Fire Expenses	\$0	TTCC Bristol	\$24,075
Total Forest Fires	\$0	Wellington Entry	\$5,880
		Total Park & Recreation	\$29,955
		Patriotic Purposes	
		Flags, Markers	\$361
		Total Patriotic Purposes	\$361

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2015**

Department & Description	Line Expense	Department & Description	Line Expense
Transfer Station		Health Officer	
Wages, Transfer Station	\$35,616	Wages, Health Officer	\$488
Payroll Expenses	\$4,050	Payroll Expenses	\$57
Telephone	\$532	Telephone	\$150
Uniforms	\$0	Workshops	\$70
Electricity	\$1,080	Mileage	\$237
Heat	\$738	Expenses	\$15
Equipment Rentals	\$1,920	Total Health Officer	\$1,017
Land Lease	\$8,741		
Dues	\$100	Health Agencies	
Equipment Maintenance	\$4,296	NANA	\$13,000
Site Maintenance	\$663	Voices Against Violence	\$2,000
Supplies	\$1,241	Grafton County Seniors	\$750
Equipment purchase	\$7,830	Tri County CAP	\$2,602
Hazardous Waste Day	\$1,197	Genesis	\$1,500
Workshops	\$425	American Red Cross	\$700
Disposal Costs	\$101,221	Mid-state Health Center	\$500
Total Transfer Station	\$169,650	CADY	\$500
		Total Health Agencies	\$21,552
Conservation Commission		Welfare Assistance	
Dues	\$267	Housing	\$16,167
Supplies	\$237	Fuel Assistance	\$665
Training	\$230	Food Assistance	\$571
Mileage	\$57	Medical Assistance	\$900
Total Conservation Comm	\$791	Electric Assistance	\$1,043
		Total Welfare Assistance	\$19,346
Debt Service		Warrant Articles '15	
Principal Long Term Debt	\$25,000	Alexandria Volunteer FD	\$20,900
Interest Long Term Debt	\$8,112	Thissell Road	\$53,000
Total Debt Service	\$33,112	Highway Truck	\$144,000
		Warrant Articles '15 Total	\$217,900
Capital Reserve Payments			
Fire Dept Cap Reserve	\$10,000	Abatement Expense	
Highway Capital Reserve	\$30,000	Interest on Abatements	\$5
Total Capital Reserve Pay	\$40,000	Total Abatement Expense	\$5
Other Expenses			
Newfound School District	\$2,932,253		
Grafton County Treasurer	\$300,245		
Vital Statistic Fees to State	\$4,297		
Special Duty	-\$866		
Refunds/Abatements	\$8,341		
Total Other Expenses	\$3,244,270		

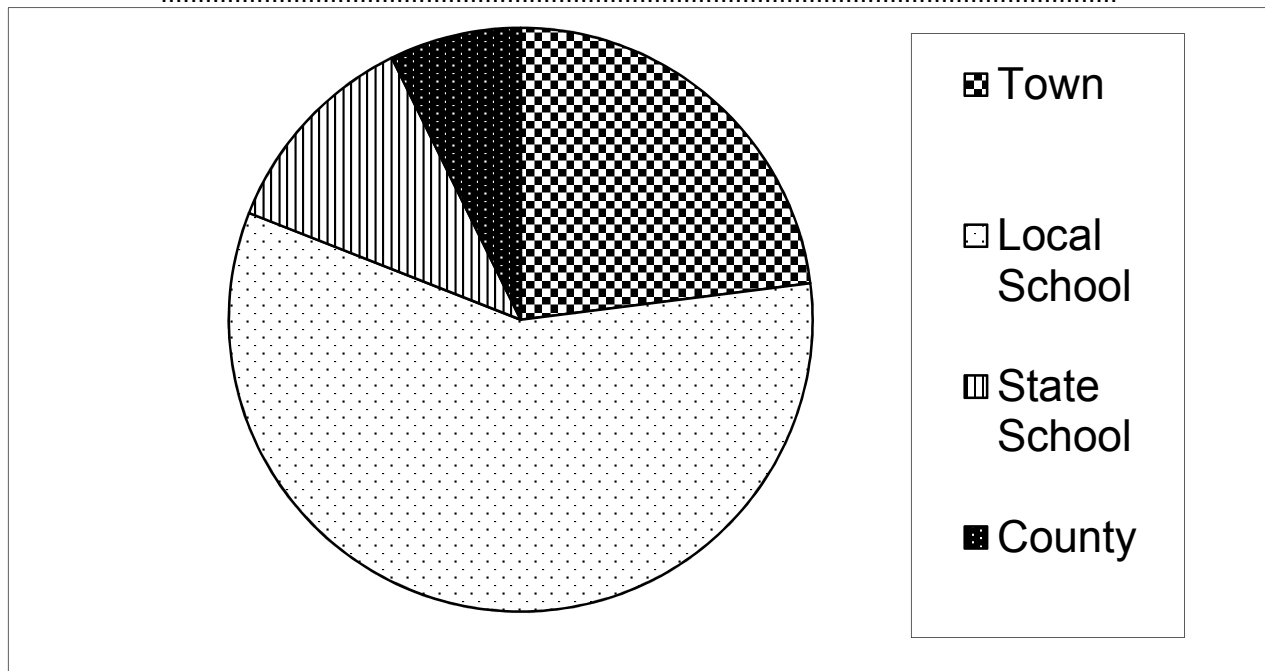
SUMMARY INVENTORY OF VALUATION (MS-1) 2015

Description	Acres	Value
Residential Land	4638.15	\$68,294,500
Land at Current Use Value	19085.93	\$1,213,091
Commercial/Industrial Land	189.03	\$1,396,200
Total of Taxable Land	23,913.11	\$70,903,791
Tax Exempt and Non-Taxable Land	1916.56	\$3,395,400
Value of Buildings – Residential		\$109,981,500
Value of Buildings – Manufact. Hsg.		\$4,006,200
Value of Commercial Buildings		\$2,642,900
Total Value of Buildings		\$116,630,600
Tax Exempt and Non-Taxable Buildings		\$1,849,400
Utilities		\$18,125,000
Valuation Before Exemptions		\$205,659,391*
Exemptions:		
Blind, Elderly, Disabilities		\$1,162,500
Net Valuation for Computation of Municipal, County & Local Education Tax		\$204,496,891
Less Utilities		\$18,125,000
Net Value for State Education Tax		\$186,371,891
Elderly Exemption Breakdown		
Total Receiving \$27,500 Exemption		7
Total Receiving \$42,000 Exemption		5
Total Receiving \$61,000 Exemption		10
Veteran's Credit Breakdown		
Total Receiving \$270 Credit		91
Total Receiving \$1400 Total Disability Credit		10
Current Use Report		
	Acres	Value
Farm Land	788.28	\$346,392
Forest Land	11223.84	\$618,953
Forest Land with Documented Stewardship	6311.75	\$232,161
Unproductive Land	176.19	\$3,552
Wet Land	585.87	\$12,033
Total	19,085.93	\$1,213,091
Total Acres with 20% Recreational Credit	2,372.2	
Total Acres Removed from Current Use in 2013	10.25	
Total Number of Owners in Current Use	228	
Total Number of Parcels in Current Use	445	

2015 Tax Rate Breakdown

Town	School	State School	County
\$5.09	\$12.12	\$2.32	\$1.47
24%	58%	11%	7%

Total = \$21.00/\$1,000



Prior Tax Year Comparison by Percentage

Year	Tax Rate	Town	School	State School	County
2015	\$21.00	24%	58%	11%	7%
2014	\$21.00	23%	58%	12%	7%
2013	\$21.26	20%	61%	12%	7%
2012	\$19.96	21%	58%	13%	8%
2011	\$22.37	25%	57%	12%	6%
2010	\$17.15	26%	55%	12%	7%
2009	\$17.97	26%	59%	13%	6%
2008	\$16.55	24%	55%	13%	8%
2007	\$16.59	29%	51%	12%	8%

ESTIMATED VS ACTUAL REVENUES 2015

Description of Revenue	(MS-4) 2015 Estimated	2015 Actual
Land Use Change Tax	\$2,000	\$1,125
Yield Taxes	\$18,300	\$21,656
Payment in Lieu of Taxes	\$3,000	\$0
Interest & Penalties on Overdue Taxes	\$54,000	\$56,111
Motor Vehicle Fees	\$250,000	\$281,517
Building Permits/Pistol Permits	\$1,500	\$1,120
Dog Licenses & Other Town Clerk Fees	\$8,000	\$12,343
Sale of Municipal Property	\$33,000	\$33,449
Shared Revenue	\$0	\$0
Rooms and Meals Distribution	\$78,529	\$78,529
Highway Block Grant	\$78,370	\$79,043
State Forest Land Income	\$605	\$605
Other: Federal Reimbursement	\$0	\$0
Income From Departments	\$20,000	\$17,350
Due from Trust Fund	\$5,900	\$5,991
Due from Long Term Notes	\$0	\$0
Transfer from Capital Reserve	\$60,000	\$60,000
Other Income	\$1,300	\$4,066
Fund Balance to Reduce Taxes	\$100,000	\$100,000
Total:	\$714,504	\$752,905

SCHEDULE OF LONG-TERM DEBT For Year Ending December 31, 2015

GARAGE	
Amt. Borrowed	\$500,000
Principal Remaining	\$175,000
Date of Maturity	2022
Original Length	20
Interest Rate	3-5%
2016 Principal	\$25,000
2016 Estimated Interest	\$8,000

OTHER TOWN OF ALEXANDRIA ACCOUNTS

Account Name	Balance 01/01/2015	Deposits	Expended	Interest	Balance 12/31/2015
Alexandria Transfer Station Account	\$9,339.99	\$3,869.26	\$0	\$0.77	\$13,210.02
Alexandria Special Detail Account	\$10,670.74	\$422.17	\$0	\$0.66	\$11,093.57
Alexandria Conservation Account	\$22,750.14	\$549.78	\$4,150.00	\$21.90	\$19,171.82
Alexandria Planning Board	\$4,863.91	\$0	\$0	\$3.36	\$4,867.27

**Tax Collector's Report
For Year Ending December 31, 2015**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2015	PRIOR LEVIES		
			2014	2013	2012+
Property Taxes	#3110	xxxxxx	\$352,747.27	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$5,000.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$547.87	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$3,816.54)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$4,218,547.00	\$0.00
Land Use Change Taxes	#3120	\$2,250.00	\$0.00
Timber Yield Taxes	#3185	\$21,500.45	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$155.18	\$0.00

OVERPAYMENT REFUNDS

Credits Refunded		\$2,678.00	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$2,876.04	\$23,650.61	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$4,244,190.13	\$381,945.75	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2015	PRIOR LEVIES		
		2014	2013	2012+
Property Taxes	\$3,814,443.78	\$248,981.82	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$1,099.56	\$0.00	\$0.00
Timber Yield Taxes	\$21,332.53	\$486.95	\$0.00	\$0.00
Interest & Penalties	\$2,876.04	\$23,650.61	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$155.18	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$100,403.53	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$817.00	\$3,422.84	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Current Levy Deeded	\$2,299.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #10807.

Property Taxes	\$404,424.05	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$167.92	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$2,250.00	\$3,900.44	\$0.00	\$0.00
Property Tax Credit Balance*	(\$4,575.37)	xxxxxx	Xxxxxxx	xxxxxx
TOTAL CREDITS	\$4,244,190.13	\$381,945.75	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2015	PRIOR LEVIES		
		2014	2013	2012+
Unredeemed liens Beginning of FY		\$0.00	\$101,587.66	\$72,312.01
Liens Executed During FY	\$0.00	\$110,031.38	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$929.24	\$9,590.74	\$19,066.49
Liens Supplemented During Fiscal Yr	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN DEBITS	\$0.00	\$110,960.62	\$111,178.40	\$91,378.50

CREDITS

REMITTED TO TREASURER	2015	PRIOR LEVIES		
		2014	2013	2012+
Redemptions	\$0.00	\$21,931.01	\$44,212.84	\$55,840.03
Interest & Costs Collected	\$0.00	\$929.24	\$9,590.74	\$19,066.49
Abatements of Unredeemed Liens	\$0.00	\$18.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$5,115.99	\$5,141.99	\$7,681.53
Unredeemed Liens End of FY	\$0.00	\$82,966.38	\$52,232.83	\$8,790.45
TOTAL LIEN CREDITS	\$0.00	\$110,960.62	\$111,178.40	\$91,378.50

Alexandria Town Clerk
Deposit Journal
Deposit Dates from: 1/1/2015 to 12/31/2015

[illegible]

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2015

CAPITAL RESERVE FUNDS	PRINCIPAL					INCOME					TOTAL
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Income %	Earned During Year	Expended	Balance End Year	Principal & Income
Highway Equipment Fund	59.07%	60,000.00	(30,000.00)	0.00	30,000.00	2,229.32	59.07%	5.47		2,234.79	32,234.79
Fire Equipment Fund	14.75%	15,000.00	10,000.00	0.00	25,000.00	536.93	14.75%	1.87		538.80	25,538.80
Police Cruiser Fund	0.56%	0.00		0.00	0.00	590.83	0.56%	0.06		590.89	590.89
Town Shed Fund	0.40%	0.00		0.00	0.00	426.10	0.40%	0.06		426.16	426.16
Town Building	0.00%	0.00		0.00	0.00	0.00	0.00%	0.00		0.00	0.00
Town Dump Site Monitoring	20.37%	20,000.00		0.00	20,000.00	1,464.50	20.37%	2.14		1,466.64	21,466.64
Bridge	0.10%	100.00		0.00	100.00	3.48	0.10%	0.01		3.49	103.49
Safety Services Cap Res	4.75%	5,000.00		0.00	5,000.00	5.54	4.75%	0.48		6.05	5,006.02
Total	100%	100,100.00	(20,000.00)	0.00	80,100.00	5,256.70	100%	10.09	0.00	5,266.79	85,366.79

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2015

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL					INCOME					TOTAL
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2014 Expenditure	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.39%	2,829.66		72.14	2,901.81	599.13	93.43	(17.67)	(12.01)	662.87	3,564.68
Nov 1886	Crawford	Crawford Cem	7.04%	51,690.53		1,317.86	53,008.38	9,812.08	1,706.68	(322.86)	(120.00)	11,075.90	64,084.28
Mar 1894	Perkins	Riverside Cem	0.42%	3,073.62		78.36	3,151.98	561.64	101.48	(19.20)	(24.02)	619.91	3,771.89
Mar 1896	Rhoades	Rhoades Cem	3.52%	25,848.50		659.01	26,507.51	0.00	853.45	(161.45)	(692.00)	0.00	26,507.51
Mar 1899	Cheney	Rhoades Cem	0.42%	3,073.62		78.36	3,151.98	561.64	101.48	(19.20)	(24.02)	619.91	3,771.89
Mar 1906	Burns	Burns Hill Cem	2.11%	15,514.66		395.55	15,910.21	0.00	512.25	(96.91)	(415.34)	0.00	15,910.21
Mar 1910	Leneghan	Bailey	1.41%	10,343.59		263.71	10,607.30	894.16	341.52	(64.61)	(214.02)	957.05	11,564.35
Sep 1918	Knowles	Riverside Cem	0.39%	2,829.70		72.14	2,901.84	599.12	93.43	(17.67)	(12.01)	662.86	3,564.71
Oct 1920	Berry	Riverside Cem	0.39%	2,829.70		72.14	2,901.84	599.12	93.43	(17.67)	(12.01)	662.86	3,564.71
Nov 1933	Cushing	Rhoades Cem	0.39%	2,829.70		72.14	2,901.84	599.12	93.43	(17.67)	(12.01)	662.86	3,564.71
Apr 1940	C.K. Gray	Riverside Cem	1.44%	10,587.02		269.92	10,856.94	2,508.90	349.55	(66.13)	(12.01)	2,780.32	13,637.25
May 1940	R.S. Gray	Pitman	0.74%	5,414.56		138.04	5,552.60	1,235.48	178.77	(33.82)	(12.01)	1,368.42	6,921.02
May 1942	H.W. Noyes	Rhoades Cem	0.77%	5,658.50		144.26	5,802.76	1,217.41	186.83	(35.34)	(24.02)	1,344.88	7,147.64
Sep 1942	A.C. Sleeper	Crawford Cem	0.39%	2,829.68		72.14	2,901.82	599.11	93.43	(17.67)	(12.01)	662.85	3,564.67
Sep 1943	Patten	Riverside Cem	0.39%	2,829.68		72.14	2,901.82	599.11	93.43	(17.67)	(12.01)	662.85	3,564.67
Apr 1945	Seavey	Riverside Cem	1.48%	10,831.18		276.14	11,107.33	2,471.47	357.62	(67.65)	(24.02)	2,737.42	13,844.75
Sep 1946	Akerman	Riverside Cem	0.77%	5,658.80		144.27	5,803.07	1,198.08	186.84	(35.35)	(24.02)	1,325.55	7,128.62
Sep 1946	Hines	Rhoades Cem	0.74%	5,414.56		138.04	5,552.60	1,235.48	178.77	(33.82)	(12.01)	1,368.43	6,921.03
Sep 1946	Twombly	Riverside Cem	0.74%	5,414.56		138.04	5,552.60	1,235.48	178.77	(33.82)	(12.01)	1,368.43	6,921.03
Sep 1949	G.W. Noyes	Rhoades Cem	0.77%	5,658.50		144.26	5,802.76	1,178.61	186.83	(35.34)	(24.02)	1,306.08	7,108.84
Jul 1968	Gifford Lot	Rhoades Cem	1.22%	8,940.81		227.95	9,168.76	2,103.62	295.20	(55.85)	(12.01)	2,330.96	11,499.72
Jul 1968	Lawrence Gray	Riverside Cem	0.69%	5,091.22		129.80	5,221.02	0.00	168.10	(31.80)	(136.30)	0.00	5,221.02
Dec 1980	R.B. Hutchins	Riverside Cem	0.84%	6,192.08		157.87	6,349.94	0.00	204.45	(38.68)	(165.77)	0.00	6,349.94
		Riverside Cem	0.33%	2,396.05		61.09	2,457.14	0.00	79.11	(14.97)	(64.15)	0.00	2,457.14
1942	Cemetery Fund	Use as Needed	18.48%	135,617.58	1,000.00	3,457.59	140,075.17	11,672.86	4,477.72	(847.08)	(4,000.00)	11,303.50	151,378.67
Mar 1905	Perkins-School	Schools	42.49%	311,870.67		7,951.18	319,821.85	9,512.93	10,297.11	(1,947.97)	(7,623.00)	10,239.06	330,060.92
Unknown	Literary	Schools	2.11%	15,507.71		395.37	15,903.08	0.00	512.02	(96.86)	(415.16)	0.00	15,903.08
Unknown	Ministerial	Church	2.11%	15,507.71		395.37	15,903.08	0.00	512.02	(96.86)	(415.16)	0.00	15,903.08
Jul 1918	S.B. Sleeper	Church	7.04%	51,690.86		1,317.87	53,008.73	0.00	1,706.69	(322.87)	(1,383.82)	0.00	53,008.73
Total			100%	733,975.00	1,000.00	18,712.79	753,687.79	50,994.55	24,233.83	(4,584.47)	(15,920.95)	54,722.96	808,410.75

**Trustees of the Trust Funds
For the year ending December 31, 2015**

For 2014, we were able to request \$6,083.81 from the interest of the Trust Funds to reimburse the Town for care of the cemeteries. We also requested amounts from the designated funds for Haynes Memorial Library, the Alexandria United Methodist Church, and the Alexandria Recreation Advisory Council for programs at the Alexandria Village School.

We have been notified of a bequeath for a trust fund from Helen Whittinghill and Bernard Shattuck, which should be finalized sometime this year. The interest will be used for designated lots at Riverside and Crawford cemeteries, with the remaining interest to be used for care of the cemeteries. This is exciting news for us. We have not had a new cemetery trust fund since 1980.

This year our individual trust fund principal increased by \$18,712.79. We also received interest of \$24,233.83.

Capital Reserves-In March, the Town voted to deposit \$30,000 into the Highway Department Capital Reserve Fund, deposit \$10,000 into the Highway Department Capital Reserve Fund, and withdraw \$60,000 from the Highway Reserve Fund to be used toward the purchase of a new 35000 GVW truck with plow and sander.

We need to have work done to the supports of the Hearse House this year. Anyone who would like to offer expertise, please contact the Trustees. We will have to develop specs to put the work out to bid.

As always, we thank our Cemetery Sexton, Sandy Blais, and her crew for maintenance of the cemeteries and for keeping the equipment in good condition and thereby extending its useful life. Because of the late snow, they were able to do some extra cleanup and maintenance work well into December.

Respectfully submitted,

Douglas Benton
Suzanne Cheney
Paula Hall

Trustees of the Trust Funds/
Cemetery Trustees



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alexandria
Alexandria, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Alexandria as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Alexandria as of December 31, 2014, the respective changes in financial position, and the budgetary comparison information for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Alexandria
Independent Auditor's Report*

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alexandria's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 1, 2015

*Plodzik & Sanderson
Professional Association*

***Complete audit for year ending December 31, 2014 is available on our website at
www.alexandrianh.com or in the Selectmen's Office***

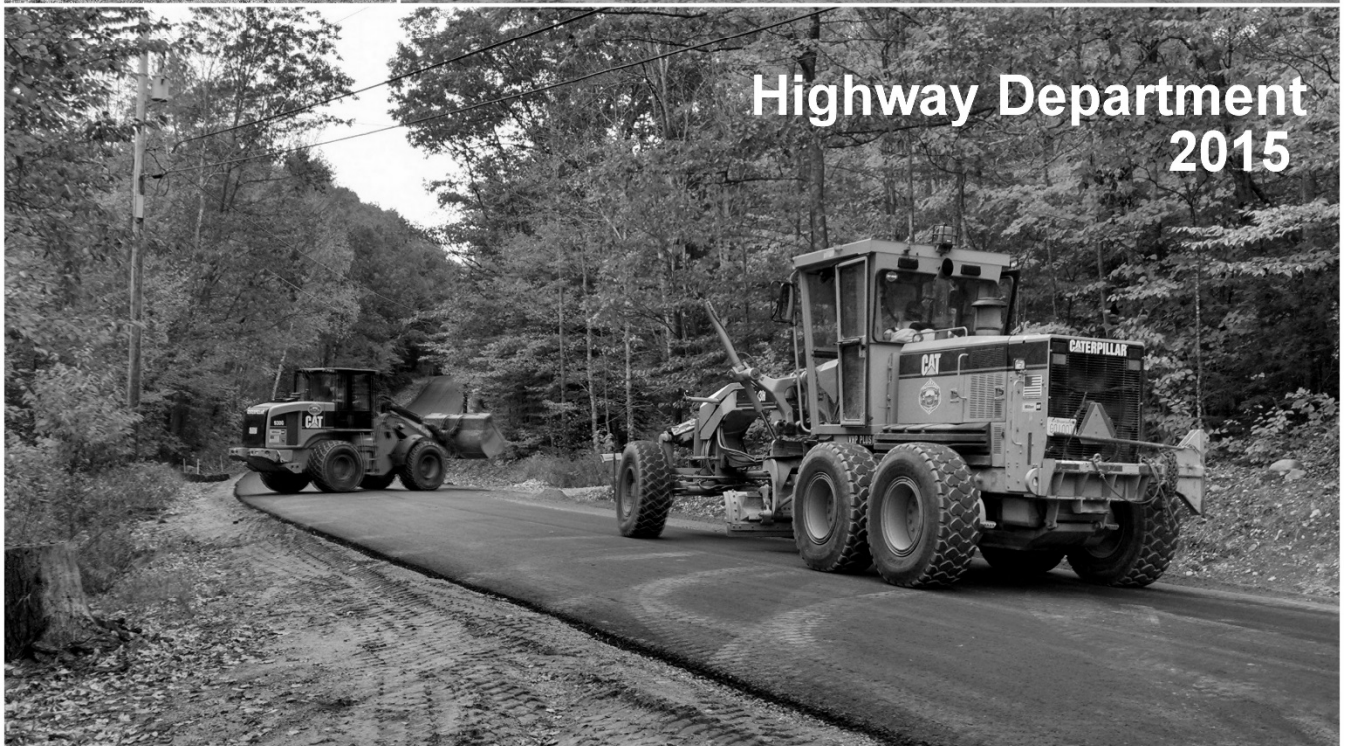
SCHEDULE OF TOWN-OWNED PROPERTY

FOR YEAR ENDING DECEMBER 31, 2015

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acq.
201-004	West Shore Road	2.00	4,200		4,200	1997
201-096	West Shore Road	0.02	40,500		40,500	
404-006	Pitman Cemetery	0.16	36,700		36,700	
406-014	Riverside Cemetery	2.52	53,600		53,600	
407-011	Town Forest	55.00	73,500		73,500	1984
407-020	Bailey Cemetery	0.09	100		100	
407-037	Tucker Cemetery	0.15	38,000		38,000	
407-042	Linfield Cemetery	0.40	40,200		40,200	
409-024	Knowles Hill Rd W	1.83	32,600		32,600	2014
410-004	Braley-Patten Cemetery	0.32	43,100		43,100	
410-019	Washburn Road	0.94	30,400		30,400	2008
410-054	L/MH Hodgdon Rd	1.70	36,600	300	36,900	2009
411-001	Town Halls/Garage	14.79	87,600	843,200	930,800	
411-004	Old Highway Garage	0.60	59,100	47,700	106,800	
411-052	Scott Patten Cemetery	0.15	41,800		41,800	
411-113	Roller Shed	0.50	38,400	1,600	40,000	
411-116	School House	1.20	54,500	93,600	148,100	
411-139	L/MH Gale Road	20.20	59,700	30,000	89,700	2015
411-189	Crawford Cemetery	0.50	53,900	1,500	55,400	
411-201	Town Pound Rd	0.18	3,800		3,800	2006
411-217	Tucker House Lot	9.55	65,200	122,500	187,700	1995
413-012	King Road	2.26	29,000		29,000	2014
413-030	Burns Hill Cemetery	0.86	53,800		53,800	
414-052	Chellis Meadow	20.00	84,100		84,100	
414-085	L/MH Morrison Rd	2.04	50,000	300	\$50,300	2011
414-092	Morrison Road	2.67	27,300		27,300	2015
414-139	Eastman Hill Rd	7.22	32,600		32,600	2008
414-152	Eastman Hill Rd	5.1	30,100		30,100	2008
417-019	Lakeview Heights	5.16	31,700		31,700	2010
417-021	Lakeview Heights	5.37	31,900		31,900	2014
417-027	Lakeview Heights	5.17	31,700		31,700	2010
417-042	Cass Mill Road	7.90	21,500	200	21,700	2010
418-014	Moonlight Road	6.63	35,200		35,200	2008
418-018	L/B Moonlight Road	6.93	47,000	41,400	88,400	2015
418-020	Moonlight Road	6.09	34,600		34,600	2008
418-042	Rhoades Cemetery	1.16	49,600		49,600	
418-055	Bog Road	8.80	43,000		43,000	2008
418-076	McMurphy Road	5.00	34,800		34,800	2015
418-145-1	Shelby Lane	0.84	30,100		30,100	2010
419-002	Borough Road	2.04	2,500		2,500	2009
419-013-99	Transfer Station-Blg			23,700	23,700	
TOTAL:		214.04	1,594,000	1,206,000	2,800,000	

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2015



ALEXANDRIA HIGHWAY DEPARTMENT
For year ending December 31, 2015

First off, thank you to all who voted for my return. I appreciate it. Just as important, a big thanks to my crew. This year was an adjustment, I'm sure. Without you guys, I cannot make a difference of any kind. Paul, Rodney and Tom, I thank you.

This year consisted of some serious house cleaning and a quick general catch up. Numerous loads of waste materials were hauled out of the yard. Several old dead vehicles were sent to auction or scrapped. A large organization of the yard ensued. Roads were ditched, graded and rolled. Three large projects were completed. Cole Hill bank stabilization to protect the bridge and Gove Road bridge replacement with a large culvert. Thanks to Ken Braley for helping us get these done. The third project, Thissell Road paving was a tough little project but again thanks to my crew, we got it done. Fall grading of roads that required it took place with some gravels added and rolling again. Fairly extensive ditching of Washburn Road was completed. With a long fall or delayed winter we were able to do several other small projects. Gove Road middle bridge saw much needed guard rail. The island in the top circle of Stoney lane was removed and a catch basin was added. Some brush cutting was completed as well. Throughout the year general duties were also completed.

A lot of time and money was spent getting our tired fleet to a condition to try and rely on it. The new truck is greatly appreciated but our remaining fleet is still out dated. Our backhoe is in need of repair costs that are not cost effective with the age of the machine. The town needs to keep updating trucks to avoid high repair costs we will not get back. It is my recommendation the Town look at leasing as a way of revolving our equipment and getting some return value. This would also limit our shop time and keep us more productive out on the roads; not to mention lower vehicle maintenance costs over time. As well this should level out annual spending and avoid spikes from year to year.

We are looking to try and build a budget capable of pavement management and rehabilitation. This year it will be in a warrant, but it is recommended it should be in the annual operating budget as a lot of other towns do.

Respectfully submitted,

Jeff Cantara Road Agent

ALEXANDRIA POLICE DEPARTMENT
For year ending December 31, 2015

2015 was another busy year for the Alexandria Police Department. Just as the rest of the State, we continue to struggle with methamphetamine and the overwhelming heroin epidemic. Sadly, being in a small town does not isolate us from these problems.

On a more positive note, we were lucky to have filled our full-time patrol spot with Officer David Suckling. Officer Suckling graduated the full-time Police Academy in December of 2014 and started working for us shortly after. He has proven to be a huge asset to the Town of Alexandria by being extremely proactive in his policing while keeping a positive attitude and friendly demeanor with everyone he encounters. We are lucky to have him and I look forward to working with him for many years to come.

On a personal note, I would like to again thank the Selectmen and the people of Alexandria for their support as I continue to battle Brain Cancer. I was forced to take a short vacation in the spring to undergo another surgery but I recovered quickly and returned to work before most people realized I was gone. I continue to undergo close monitoring and testing, not only for my health but to ensure my fitness to continue my job.

I would like to publicly acknowledge the amazing men and women of the Alexandria Volunteer Fire Department. Their dedication and service to the Town never ceases to amaze me. They started 2016 off with a bang with 5 calls on the first day of the year alone, one of which being a structure fire that left them out working in the bitter cold for several hours.

Another group that deserves recognition is the Highway Department. Especially during the winter months, they long hours under the worst of conditions but they always seem to be there when we need them. We are lucky to have roads that are easily passable in the winter when other towns struggle to maintain their roads. It's a true testament to the forethought and hard work of the Road Agent and the rest of the crew.

Finally, as I always say, if you see something suspicious please report it. Community members truly are the eyes and ears of the Police Department. Without your support, we cannot do our job. And please "LIKE" our Facebook page: Alexandria NH Police as this provides a vital tool in keeping the public informed.

Yours in Public Safety,

Donald E. Sullivan
Chief of Police

ALEXANDRIA PLANNING BOARD
For year ending December 31, 2015

Happy spring to everyone.

The Alexandria Planning Board has been a little slow these past few months. It has given us time to complete all projects. All of our reports are up to date and the Masterplan is available for all to read and study.

We continue to meet the 3rd Wednesday of each month and hope that you will drop in from time to time. We are in need of some volunteers on the planning board. If you are interested, please write a letter of intent and leave it for the planning board.

This is my last year on the planning board, I will not be running again. There are some very competent people in town and am sure that everyone on the planning board will continue to act in the community's best interest.

I want to thank all of those who have worked with me over the years.

Sincerely,

Maggie LaBerge
Chairman

Alexandria Recycling Committee Year Ending December 31, 2015

Current Committee Members: Mike Provost, Steve Whitman, and George Whittaker.

Tony Brown is our technical advisor. The Recycling Committee meets on an “as needed” basis and reports directly to the Board of Selectmen

Before getting into the numbers, I'd like to thank Tony Brown. Not only does he effectively oversee the day-to-day recycling activities at the transfer station, he keeps abreast of recycling technology and brings relevant issues to the attention of the Board of Selectmen and the Recycling Committee. Additionally, Tony is constantly on the lookout to capitalize on grant opportunities to enhance the recycling effort at no cost to the town. As Chairman of the committee, I'd like to thank Tony for his support and dedication to the recycling effort.

2015 marked the end of the 8th year that the Recycling Committee has been a part of the Alexandria community and enjoyed the residents' continued support. Our program has continued to expand each of those 8 years, and I'm very pleased to report that in 2015 the recycling program had its best year ever in terms of amounts recyclable material collected. Overall tonnage for the three categories monitored [plastic & tin, paper, and glass] increased by 39 tons or 34%. Percentage-wise plastics increased the most with 13 tons [57%], followed by paper with 20 tons [28%], and glass at 6 tons [25%].

As most of you are aware, the market for recyclable materials has been decreasing steadily for the past several years driving many vendors who process the materials to modify their operations. The larger ones are holding material waiting for market prices to rebound; others are consolidating their facilities and being more selective in the materials they handle; some of the smaller vendors have even gone out of business. What all this means to Alexandria is that revenue from the sale of recyclables has decreased and the costs for the vendors to move and process it has increased. Our original objective was to save \$15,000 this year. In July, the vendor we were using for paper and plastics went out of business. Fortunately, working with NRRA, we were able to find a new vendor; however, our costs increased significantly for a variety of reasons, and revenue from the sale of the material decreased as the result of the continued decline of market conditions. In light of these factors, we adjusted our savings objective down to \$8,000. Although December revenue figures are not yet finalized, savings for 2015 will be approximately \$10,000 – a very good number under the circumstances.

In 2016, we intend to continue our program as it is currently functioning. We will continue to evaluate new opportunities as they present themselves and make recommendations to the Board of Selectmen as appropriate. There were two objectives in 2015 which we did not complete; the 'User Survey' and the overhauling of our Facebook page. Both of these projects are important, and we will make every effort to complete them in the coming year. We will continue to serve as an advisory and research resource for the Board of Selectmen and the Supervisor of the transfer station in the upcoming year, and continue to provide monthly input to the town's newsletter.

As Chairman, on behalf of our committee, I would like to thank the Board of Selectmen and residents of our community for their support of the recycling program during the past year; you've proved again that it does work, and saves us money. We are always looking for ways to improve the program and welcome your comments and suggestions, please feel free to share these with me or any member of the committee.

Respectfully,
Steve Whitman, Chairman
Alexandria Recycling Committee

Alexandria Conservation Commission - Annual Report Year Ending 2015

A Conservation Commission is created and operates under guidelines as set forth under RSA 36- A, and is charged with the protection of the natural resources and watershed resources within the town. The current Alexandria Conservation Commission was reactivated in 2005 by Kate Barrett and Janet Towse. Current members are: Ernie Lamos, Chair; Jennifer Tuthill, Vice-Chair; Steve Whitman, Secretary; Dave Chapman; Tom Larson; Merry Ruggirello; Andria Tuthill; and George Whitaker. Meetings are the 4th Wednesday of each month.

Before discussing the Conservation Commission's busy year, the Commission members would like to acknowledge and convey our thanks to Kate Barrett who stepped down from the Commission this year. Kate continually served in numerous capacities during her 10 year tenure, guiding the Commission and developing its members.

Our major project in 2015 was assuming the management of the town forest. A warrant article reaffirming the property formally known as the Pitman property as a town forest and appointing the Conservation Commission as the managers was passed by the town in March. Since then, the title has been searched, the property surveyed, and development of the property as a town forest has begun with the help of a state forester and a representative from the UNH extension service. Brochures about the property and its history, and Mr. Pitman's life have been written and printed by the Commission and are available at the town municipal building. If you haven't already done so, pick-up and read the brochures, then visit the property.

In September, the Commission launched its new Facebook page which was developed to improve communications and provide you with a convenient way to share ideas and voice your opinions. In October, the Commission hosted a public workshop to alert the residents of the serious threat the Emerald Ash Borer posed to the area. The presentation was made at the town hall by two representatives from the UNH extension service; also present was a compliance officer from the New Hampshire Department of Agriculture to help field questions. The event was well attended, and written up in the *Newfound Landing* newspaper. In December, we held a photo contest to highlight the many scenic places in Alexandria and plan to feature selected photos in a calendar which will be distributed free of charge to our residents.

We are excited about the outlook for 2016. In January, we will put together our activity work plan for the next three years. Our immediate plans for next year will center on the town forest. We will be soliciting residents' input regarding how they would like to see the land used; e.g. recreational activities, timber management, and any restrictions they feel should be imposed.

A second major undertaking in 2016 will be the completion of the NRI for Alexandria. This will cover the Fowler River and Smith River watersheds and will tie in with the Patten Brook and the Alexandria Bog NIR completed in 2014. It is anticipated that field work for the project will begin this spring and the project completed by the end of the year. Residents living in the Fowler River and Smith River watersheds will be receiving additional information and a consent form requesting permission to enter their land to conduct field observations.

In addition to these two major projects, the Commission intends to expand our educational efforts through hosting additional informational sessions and workshops, having a physical presents at local and area events, and making speakers available to local organizations or groups. Our job is to preserve and protect our natural resources and watersheds; and education through the sharing of information is a big part of accomplishing this. We now have a membership category on the Commission of 'Junior Member'. This position was created to bring community teenagers onto the Commission as active members able to share their ideas and participate in Commission activities. We hope to capitalize on this opportunity by working with the teenagers in our town and sharing with them the rewards realized when interacting with nature and protecting our natural resources.

Alexandria has great natural wealth: from our mountain tops to the valleys; from the farmland to our rivers and lakes; and from our forests to the moose, bear, birds, and other wildlife that live within. Thank you all for your support of your Conservation Commission during 2015. We look forward to continuing to serve you in 2016. Respectfully, Ernie Lamos, Chairman

**Supervisors of the Checklist
For year ending December 31, 2015**

In 2016, the Deliberative Sessions were held as follows:

Newfound Area School District-January 30 at 10:00 a.m.
Town of Alexandria-February 6 at 10:00 a.m.

We encourage as many people as possible to attend the Deliberative Sessions. As in our town meetings of the past, this is the place to hear and participate in the discussion, which gives meaning to the warrant articles. There is also an opportunity to change the amounts of money in the articles. We shouldn't leave those decisions to 20 or 30 people. It is very important that we have a much greater number represent the Town. In addition, it is a great way to come together as a town and meet your neighbors.

Important dates for 2016:

February 9 from 8:00 a.m. to 7:00 p.m.-Presidential Primary
March 8 from 11:00 a.m. to 7:00 p.m.-Town Election
May 31---Last day to change party affiliation before the State Primary
September 13 from 8 a.m. to 7:00 p.m.-State Primary Election
November 8 from 8:00 a.m. to 7:00 p.m.-General Election

New! There is now a state website where voters can check their party affiliation. Also, absentee voters may track their ballots. The web address is <http://app.sos.nh.gov>.

Currently we have 1063 voters on the checklist.
Republicans 339, Democrats 170, Undeclared 554.

There are 30 Republicans and 28 Democrats on the Presidential Primary Ballots. Please do your research and VOTE! New Hampshire needs to show our usual high voter turnout for this 100th year of the First in the Nation Primary. Thomas Jefferson, who wrote the draft of the Declaration of Independence, among his many other accomplishments, said, "People get the government they deserve." Let's be informed and participate in the process and deserve the best.

Respectfully Submitted,

George Whittaker
Loretta Brouillard
Suzanne Cheney

Supervisors of the Checklist

Town of Alexandria

Organizations and Agencies
Reports for year ending December 31, 2015

Alexandria Village School

The Alexandria Recreational Advisory Council is currently in its 8th year of using the Alexandria Village School. We continue to be incredibly grateful to the Town of Alexandria for providing us with the opportunity to use the Alexandria Village School to provide care and educational opportunities for the children and families of Alexandria. This year we are excited to be announcing an expansion of our program that will include both day and evening offerings of programs and events that will further meet the needs of area families. We have had weekly evening programs featuring local individuals who are offering their skills and expertise free of charge. In addition, the local 4-H group has their meetings at AVS. It is a great venue for other groups to hold meetings.

Our programs this year have included: Desserts and More – learning how to make inexpensive and easy to make seasonal desserts and side dishes for your Thanksgiving table. Homemade Christmas Gifts – we spent an evening creating a variety of interesting and beautiful items to give to loved ones for the holidays. On a wintry Friday evening this December we had a wonderful time Christmas caroling in the Village! Afterwards, we went back to the town hall for refreshments, conversation and a reading of *The Night Before Christmas*.

On Thursday mornings we have a weekly playtime program for both parents and pre-school children. Other programs included an evening of African Drumming and Valentine's Day crafts along with a class in stretch bracelets provided by North Star Gems. All our programs are for all ages and they are free.

We are hoping to offer more programs, including Budgeting and Basic Household Economics; Healthy Cooking for Less; Local Farm to Table Meals; Simple Music Instruction and Sing Along; Free Med Checks; and Canning and Freezing techniques. We will also have some kind of gardening activity for all who would like to be involved. Check the monthly Alexandria newsletter for updates. Or look for flyers at the Annex, the Town Hall and AVS.

As members of our community, we at ARAC, have always been responsive to the varied needs of our neighbors. Our increased programming and expansion of our services is a reflection of those needs. As we strive to be of service and support to the entire community, we continue to welcome input from all. We will be launching a Facebook page soon and are looking forward to a robust response to our upcoming survey asking community members what they would most like to see happen at AVS.

We are really excited about this new phase of our program and as always we are thankful to our loyal volunteers and community members who have supported us over the years.

Sincerely,
Lorraine Jones, Director
Alexandria Recreation Advisory Council

Alexandria Volunteer Fire Department

For year ending December 2015

Another year has passed and we would like to start out by thanking the people of Alexandria for your continued support! The friendly smiles and waves are appreciated!

We would also like to recognize the Alexandria Volunteer Fire Department Ladies Auxiliary. Without their dedication and service we would not be where we are today with our department, apparatus, gear and training.

In 2015 we had a total of 163 calls for service.

47 Fire

93 Medical Aid

9 Motor Vehicle Accidents

14 Service Calls

In these coming months, we will embark on a journey that will greatly impact the future of our fire department. As the cost of training, equipment, insurance and utilities continues to rise, we seek the financial sustentation and safety of becoming a municipal fire department.

As we answer the calls for aid in our town, we understand that these are unnerving and often frightening experiences for everyone involved. With honor, we will do everything we can to respond quickly and efficiently in order to make each situation a bit less stressful. We, as always, continue to serve you and the Town of Alexandria.

Respectfully,

The men and women of the Alexandria Volunteer Fire Department

CADY 2015 ANNUAL REPORT TOWN OF ALEXANDRIA

Communities for Alcohol- and Drug-free Youth would like to thank you for your support over the past year. With the New Year unfolding, we are reminded of how grateful we are to have such strong community support from the Town of Alexandria.

We know that everyone reading this message feels as strongly as we do that substance abuse is a serious and constant problem that calls for ongoing local action. The challenges never end, nor does the work we do at CADY with implementing solutions to those very serious issues with our community partners. The consequences of drug use are severe—it derails our kids from academics and other important life goals and puts them on high-risk pathways to other harm including addiction and death. In NH, it is estimated that 400 people died from opiate and heroin overdoses in 2015—we cannot allow addiction to continue stealing the lives of our young people. The most responsible, humane, and cost effective strategy is to stop these serious and tragic situations from occurring in the first place. CADY is committed to protecting our youth by fighting drug abuse on the ground, where it begins, in our communities. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the information and tools our communities need to prevent the harms of substance abuse.

In the midst of continuing challenges, 2015 was a year of progress for CADY. Significant and noteworthy accomplishments from last year include the receipt of two statewide awards: the *"2015 Youth-In-Action"* award from the NH New Futures Policy Organization and the *2015 Non-Profit Champion of the Year Award* from the Partnership for a Drug-Free New Hampshire. We share that honor with our community partners as our important work could not move forward without our significant collaborations. In 2015 we partnered with the Central NH Regional Public Health Network to implement a systems-change initiative called the Substance Use Disorders Continuum of Care. The Continuum of Care is a robust and accessible, effective and well-coordinated full spectrum of substance misuse prevention, intervention, treatment and recovery supports that are integrated with primary health care and behavioral health, and aligns with state efforts to establish whole-person centered, and community-owned systems of care.

Our unique *Alex's Story* collaborative educational project with Plymouth State University TIGER Program is helping kids to make better choices statewide. To see details on this exciting project and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Our youth leadership programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. While we are very proud of the accomplishments of our youth leaders, we also know that sometimes good kids make bad choices. For confidentiality reasons, we cannot show you the faces of the youth who have transformed their lives as a result of our state-accredited Restorative Justice Program, but please know that this vital juvenile court diversion program continues to give high-risk youth from our local communities and Alexandria a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are grateful for our many successes, we have ongoing challenges to preventing and reducing substance misuse. We know that many worthwhile causes turn to you for support, and we thank you for supporting these important services. We are grateful and inspired by your ongoing commitment to our critical work of substance abuse and addiction prevention—thank you for your partnership Alexandria!

Sincerely,
Deb Naro
CADY—Executive Director



ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

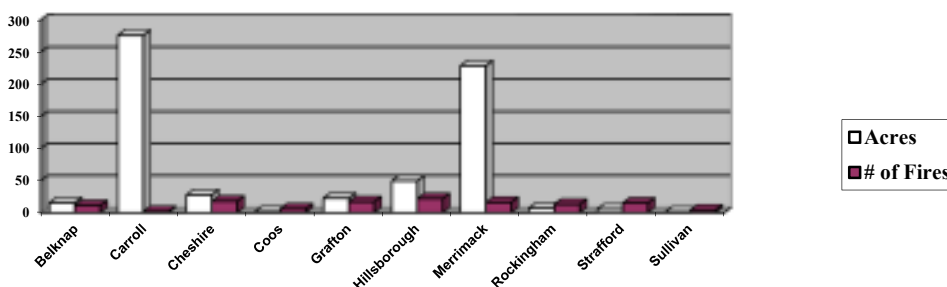
This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	7	2015	124	635
Debris	14	2014	112	72
Campfire	12	2013	182	144
Children	2	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	4			
Misc.*	67	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRES

Haynes Library
Treasurer's Report 2015
Beth Farmer, Treasurer

Checking account	
Balance 1/1/15	\$6,075.25
Balance 12/31/15	\$3,053.16
CD account	
Balance 1/1/15	\$2,702.51
Balance 12/31/15	\$2,709.28
Cash on Hand	
Balance 1/1/15	\$52.08
Balance 12/31/15	\$131.00
Expenses	
Electricity	\$386.60
Phone	\$315.79
Oil	\$894.40
Insurance	\$743.00
Report Filing Fees	\$250.00
Scrooge and Marley	\$50.00
Thomas Ladd-library consultant	\$821.75
Income	
Book/bake sales	\$104.00
Interest from trust fund	\$436.63



Lakes Region Household Hazardous Waste Collection 2015 Annual Report

The 2015 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 25, 2015 and August 1, 2015 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. **This year more than 1,900 households took advantage of this opportunity, the highest number in more than a dozen years.** These collection events were coordinated by the Lakes Region Planning Commission (LRPC), collection and disposal was handled by an EPA-certified vendor.

More than 35 tons of HHW, 32,000 feet of fluorescent bulbs, and 1,700 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as oil-based paint products, epoxies, and old gas continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides. For the second year in a row we were grateful to have the assistance of the NH State Police in disposing of some very old, volatile material brought to us by a resident.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of the materials purchased they will use (and how much will need to be disposed of) when purchasing a hazardous product. Reducing the amount of hazardous products purchased and properly disposing of hazardous wastes helps reduce the risk to our shared water resources and can reduce costs. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshww.asp>.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 30, 2016 and August 6, 2016. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Alexandria and the region in the past fiscal year are noted below:

OUTREACH

- Updated Transportation Advisory Committee Member list with newly appointed representative.
- Completed in-field town road surveys for Road Safety Management System (RSMS), performed data entry of survey results, and created final report. Met with town representatives to discuss the results of the RSMS work completed.
- Provided access to scoring Transportation Alternatives Program scoring materials for Board of Selectmen and Transportation Technical Advisory Committee member.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.

- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

**Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Alexandria
2015 Report**

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

Summary of Services for the Town of Alexandria for 2015, Total Visits 1,174.

Home Care: Nursing 364, Physical Therapy 188, Occupational Therapy 37, Home Health Aide 329, Medical Social Worker 1, Senior Companion 38, and Maternal Child Health 5. **Total 962.**

Hospice Home Care: Nursing 44, Chaplain 1, and Home Health Aide 167. **Total Hospice 212.**

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 859 clients with a total of 418 hours valued at \$7,524.**

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 22.5% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.7%, Medicaid 6.2%, Private Insurances 12.2%, and other sources 3.9%.

Free Care to Alexandria Residents: Non-billable visits to Alexandria residents \$6,130; Free Care \$5,468 for 6 Alexandria residents; Free Clinics for 144 Alexandria residents \$2,592. **Total Free Care: \$14,190.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA Hospice – New Program June 23, 2014

NANA became a certified Home Care Hospice provider on June 23, 2014. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program allows our staff to continue to provide home care for patients through continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received recognition as a **'2015 Home Care Elite Top Agency'** for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named **'2015 HHCAHPS Top 25'** for patient satisfaction by Fazzi Associates. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2016.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director



Annual Report to Newfound Watershed Towns Newfound Lake Region Association ~ December 2015

In 2015, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, permanent and seasonal residents to steward Newfound's clean water and healthy forests that support our local economy and quality of life.

Highlights for 2015 include:

- Completing our 29th consecutive year of water quality sampling and analysis in Newfound Lake. Due to a dry summer, water clarity was generally above average.
- Continuing to monitor tributaries and headwater streams at 35 locations. The extensive, healthy forests that form the upland drainages are the source of our clean water. Major storms and various changes in land use (buildings, roads and forestry) can accelerate erosion, reduce water clarity, and increase flooding.
- Receiving substantial funding from the NHDES to reduce erosion and stormwater pollution. Roughly 2/3ds of the award will go to watershed Towns to address their most pressing roadway and drainage problems.
- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake. In 2015 paid and volunteer personnel inspected over 3,000 boats at the Wellington boat ramp and the NLRA's launch at Grey Rocks.
- Building a network of nature trails at Grey Rocks. 2015 saw roughly 100 volunteers assist on this project, which improves public access to view this richly-diverse and special habitat, "where land meets water".
- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madelaine*.
- Coordinated the first annual Lake Week with other local businesses and co-sponsored the first Watershed Outdoor Week (WOW!) with the Tapply-Thompson Community Center.
- Designed a Three-year Plan to pick up the pace of protecting Newfound and its surrounding land. With an enthusiastic show of support, we will be able to implement the Plan in 2016, bringing new and critical programs to our mission of protecting Newfound watershed, where *Every Acre Counts!*

Because clean water and our local economy depend on a healthy watershed, we appeal to all property owners to include conservation and stormwater management in your land-use planning and actions, and to engage with your Town boards to adopt sustainable and low-impact land-use ordinances such as riparian buffers, steep slope / erodible soil protections, and policies that preserve local aesthetics such as visual screening of buildings and dark sky standards.

Thanks to all our supporters – see you around the Watershed!

The Newfound Lake Region Association
10 North Main St., Unit 1
Bristol, NH 03222
603-744-8689
info@NewfoundLake.org



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrra.net Web Site: www.nrra.net

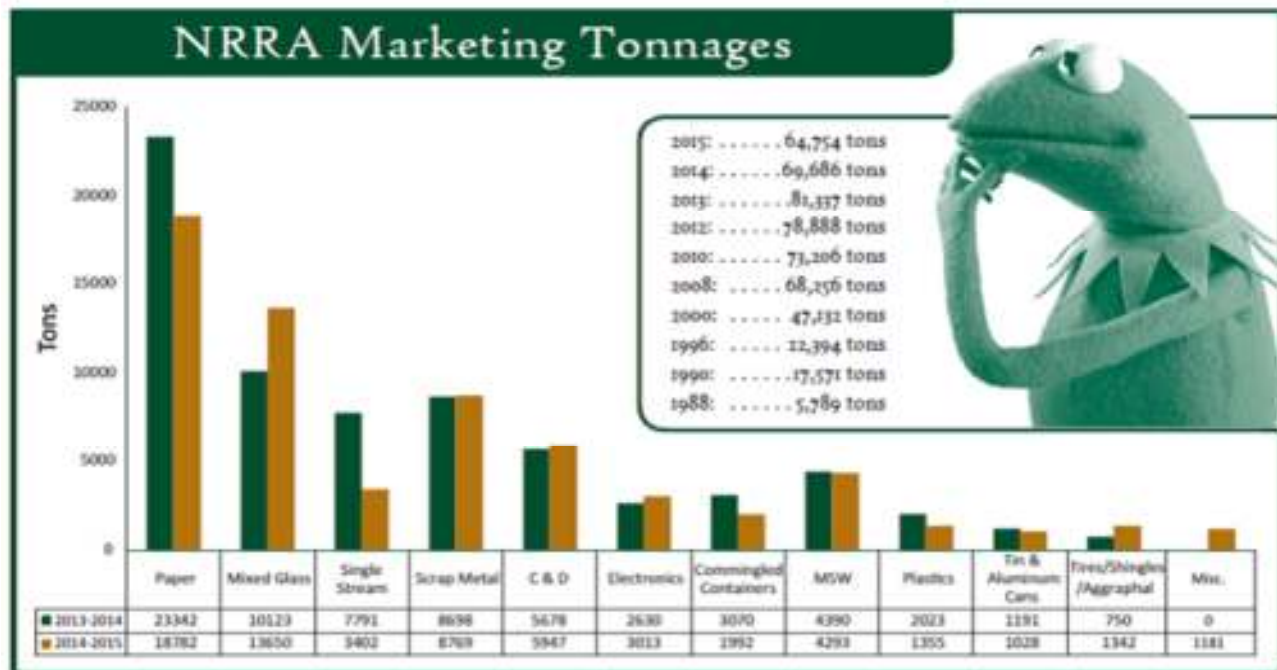
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 35-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 63,573 tons in fiscal year 2014-2015!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Respect Advocacy Integrity Stewardship Excellence

December 21, 2015

To the Residents of Alexandria:

*"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being."
~ 2014 Sentinel Event Review Report*

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Alexandria's 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Alexandria experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **54 Alexandria residents and provided Emergency Services to 10 Alexandria residents.** We provided **\$3,662.81 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	18
Ages 18 – 61	28
Age 62 and over	8

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street • Laconia, NH 03246 • Tel 603-524-1100 • Fax 603-528-0760 • www.genesisbh.org



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 787.2539)

Linwood Area Senior Services
(Lincoln 745.4703)

Littleton Area Senior Center
(Littleton 444.6050)

Mascoma Area Senior Center
(Canaan 523.4333)

Newfound Area Senior Services
(Bristol 744.8395)

Orford Area Senior Services
(Orford 353.9107)

Plymouth Regional Senior Center
(Plymouth 536.1204)

Upper Valley Senior Center
(Lebanon 448.4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877.711.7787)

ServiceLink of Grafton County
(toll-free 866.634.9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2015-16 Board of Directors

Jim Varnum, *President*

Patricia Brady, *Vice President*

Flora Meyer, *Treasurer*

Larry Kelly, *Secretary*

Ralph Atkins

Chuck Engborg

Ellen Flaherty

Clark Griffiths

Dick Jaeger

Michael King

Craig Labore

Mike McKinney

Bob Muh

Emily Sands

Molly Scheu

Becky Smith

Frank Thibodens

Tuck Rivers Board Fellows

Cesar Breder Chaves

Sintha Rapsingham

Roberta Bernier, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2015

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's services enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, caregiver support, chore services, recreational and educational programs, and volunteer opportunities.

During 2014-15, 51 residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, Newfound Area Senior Services, and RSVP; twenty Alexandria citizens were assisted by ServiceLink:

- Older adults from Alexandria enjoyed 561 balanced meals in the company of friends in the senior dining rooms.
- They received 637 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported to health care providers and other community resources on 961 occasions.
- They were assisted on 42 occasions by ServiceLink and on 28 occasions by our outreach workers who helped them access needed services and benefits.
- Alexandria's citizens also volunteered to put their talents and skills to work for a better community through 42 hours of volunteer service.

The cost to provide Council services for Alexandria residents in 2014-15 was \$27,016.92.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Alexandria's population over age 60 increased by 15.4% over the past 20 years, based on U.S. Census figures from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Bernier, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766
phone: 603.448.4897 • fax: 603.448.3906 • www.gcscoc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Alexandria

October 1, 2014 to September 30, 2015

During the fiscal year, GCSCC served 51 Alexandria residents (out of 338 residents over 60, 2010 U.S. Census). ServiceLink served 20 Alexandria residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,198	x	\$9.31	\$	11,153.38
Transportation	Trips	961	x	\$14.84	\$	14,261.24
ServiceLink	Contacts	42	x	\$22.89	\$	961.38
Social Services	Half-hours	28	x	\$22.89	\$	640.92
Activities		130		N/A		

Number of Alexandria volunteers: 1. Number of Volunteer Hours: 42

GCSCC cost to provide services for Alexandria residents only	\$	<u>27,016.92</u>
Request for Senior Services for 2015	\$	<u>1,000.00</u>
Received from Town of Alexandria for 2015	\$	<u>750.00</u>
Request for Senior Services for 2016	\$	<u>1,500.00*</u>

**Represents an increased request from our letter of early October in recognition of increased service provision in FY15.*

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2014 to September 30, 2015.
2. Services were funded by federal and state programs, 53.5%; local government, 11%; client donations, 10%; charitable contributions, 13%; grants and contracts, 9.5%; other, 3%.

E:\Word Processing\TOWNS\Annual Town Requests\Town state by individual town\Stats for 2014-15.doc



Tapplly-Thompson Community Center

www.ttccrec.org ~ 603-744-2713



REPORT TO TOWNS - 2015 YEAR IN REVIEW

We are grateful to all of those that make it possible for the youth of the Newfound Region to thrive. The support that the community shows the TTCC program allows us to continue our mission of providing healthy, safe, recreational opportunities for families. When youth are engaged in our sports, summer camps or after school programs they are on their way to being confident, contributing citizens of their community.

With the help of our community the TTCC is able to offer programs that begin at preschool and continue throughout life.

In 2015 we celebrated many successes which can be directly contributed to an engaged, committed, and amazing program staff and our community volunteers. Some of the highlights included:

- ▣ 140 youth registered in the After School Adventures program. This program is staffed with adults and teens and provides an active and safe place for youth in grades K - 12.
- ▣ 229 youth registered in TTCC Summer Day Camps. These camps offer 8 weeks of action packed activities that include games, swimming, crafts, challenges and field trips. We are also able to offer free breakfast and lunch to our participants.
- ▣ New in 2015 we partnered with Newfound Lake Region Association and offered a week of WOW (Watershed Outdoor Week) camp. We had 40 youth register to spend each day at a different nature based site. These included Grey Rocks, Cliff Island, Paradise Point Nature Center, the Slim Baker Area, and Mount Cardigan AMC Lodge.

Also new this year is the formation of a TTCC Teen Council. Working with our Teen staff, Gina Richford & Jesse Mitchell this group of 20+ High School youth plan activities for Middle and High School, fundraise to support community activities and volunteer at TTCC functions. They are a dynamic group of young adults that are making a positive impact in their community. Our teen program numbers have risen incredibly over the past few years. With the large amount of youth attending our 'Teen Nights' we needed to add a 2nd night during the week to accommodate the numbers. We now offer a Tuesday night program for the High School youth and Thursday night program for the Middle School. We also offer a monthly field trip, dances & rec basketball teams for both age groups.

Our Adult programs are also thriving. We have year round sessions of Shape Up Newfound with fitness classes offered many days of the week. We have a growing group of badminton enthusiasts and new this year we have added Pickle Ball for adults. We also offer adult volleyball, basketball and pool.

Here at the Center we see more and more need for recreational opportunities in our community. Our scholarship requests were up 20% over 2014 with over \$30,000 in scholarships provided to area youth. We face many challenges as we enter the new year - upkeep on our treasured old building, increased staffing costs to provide the increased programming and continuing to provide you with the best recreation program we possibly can. With our many supporters championing our mission we can face these challenges and continue our focus of recreational opportunities for all.

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2016!



Left to Right: Valentine's Senior Luncheon, WOW Camp at the Slim Baker Area, Participant's in the NH Marathon Kid's Marathon in October

Annual Report 2015

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Here are some of our noteworthy impacts during the past calendar year:

- Dave Falkenham collaborated with the County to begin a timber sale on the County forest lands. After Dave's departure in July, Jim Frohn was hired in December as our new County Forester.
- Michal Lunak began a research project looking at the economic feasibility of producing dairy beef in the North Country.
- Donna Lee partnered with two local schools to develop a 4-H presence in their community.
- Lisa Ford continued to promote healthy living practices, educate youth, parents, adults, and seniors about smart food choices and being physically active.
- Geoffrey Sewake was a successful co-applicant on two Northeast Regional Center for Rural Development grants totaling \$20,000.
- Jessica Sprague taught ServSafe® courses along with other food safety and food preservation programs. She is working with the food safety team to develop farm food safety programming.
- Along with colleagues in four states, Heather Bryant continued work on a five year, multi-state research project looking at fertilizer requirements for high tunnel tomatoes.
- Volunteer Master Gardeners began work on planning the first Master Gardener training program held in the North Country in ten years; it was conducted in the Fall of 2015.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu

Respectfully submitted: Heather Bryant, County Office Administrator

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2015 – 12/31/2015
-- ALEXANDRIA --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WHITE, LAWRENCE	01/22/2015	FRANKLIN	WHITE SR, FRANKLIN	JONES, FLORA
WARD, ELAINE	01/30/2015	ALEXANDRIA	ROPIAK, FRANK	LIBECKI, FRANCES
DEFRANCISCO, PATRICIA	02/10/2015	ALEXANDRIA	DEFRANCISCO, JOSEPH	LYNCH, PATRICIA
WYRWICZ, PETER	04/15/2015	ALEXANDRIA	WYRWICZ, FRANK	ROHLER, THELMA
COTE, RITA	05/23/2015	ALEXANDRIA	MARQUIS, LUCIEN	D'AMOUR, MARIE
BAGLEY, ELLA	05/25/2015	FRANKLIN	BAGLEY, HORACE	STOWELL, ELSIE
TRUJILLO, NANCY	05/30/2015	ALEXANDRIA	BLACK, HENRY	FRENCH, VERA
GERBERT, EVERETT	05/30/2015	FRANKLIN	GERBERT, ALBERT	SPALDING, EVELYN
HOPKINS, LISA	08/12/2015	LEBANON	SHOWALTER SR, ALBERT	HAWES, MARTHA
BARRETT, MARGARET	08/30/2015	CONCORD	PARSONS, ERIC	STEWART, RUTH
PAGE, LILLIAN	09/17/2015	LACONIA	CORRIVEAU, HECTOR	CLOUTIER, ALICE
REILLY, HUGUETTE	09/30/2015	FRANKLIN	ROY, ARISTIDE	CARRIER, IRMA
PAGE, RAYMOND	11/04/2015	MANCHESTER	PAGE, FELIX	PERRON, ALBERTA
PENDOLEY, CAROL	11/11/2015	ALEXANDRIA	DOUGLAS, FREDERICK	MANNIX, MARGUERITE
BALDUF, MORTON	11/23/2015	PLYMOUTH	UNKNOWN	BALDUF, EVELYN
JOHNSON, JOYCE	12/13/2015	LACONIA	HOLM, WILLIAM	GALLANT, DORIS
KAHLER, NANCY	12/16/2015	ALEXANDRIA	HARRIS, THOMAS	NICKERSON, BEATRICE
CADY, NORMAN	12/30/2015	LACONIA	CADY, NORMAN	LABOUR, SHERLEY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2015 – 12/31/2015
-- ALEXANDRIA --

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LAFLAMME, KAMDEN CHAE	01/17/2015	CONCORD, NH	LAFLAMME SR, LEROY	LAFLAMME, AMANDA
ANDERSON, COLIN JEFFREY	03/31/2015	PLYMOUTH, NH	ANDERSON, JOHN	CORREIA, JESSICA
NOTHAUS, CHARLIE CHAREE	04/18/2015	LACONIA, NH	NOTHAUS, CODY	NOTHAUS, COURTNEY
HUTCHINS, BRECKEN DOUGLAS	05/13/2015	CONCORD, NH	HUTCHINS, ALEXANDER	HUTCHINS, AMANDA
COLE, LINCOLN SCOTT	05/22/2015	PLYMOUTH, NH	COLE, MATTHEW	STANTON, HAYLEY
BUCH, SAWYER ISIS	09/19/2015	ALEXANDRIA, NH	BUCH, JOSEPH	BUCH, COURTNEY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2015 – 12/31/2015
-- ALEXANDRIA --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
EASTMAN, TAYLOR N ALEXANDRIA, NH	MCKINNEY, MATTHEW A ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	02/04/2015
BUSSINO III, FRED J ALEXANDRIA, NH	MCKEE, HEIDI L ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	02/14/2015
COGSWELL, JEFFREY T ALEXANDRIA, NH	CAMPBELL, PAMELA D ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	02/28/2015
BLEILER II, STEPHEN P ALEXANDRIA, NH	GOODWIN, KRISTEN A MILFORD, NH	AMHERST	MERRIMACK	06/13/2015
PUTNAM, ALLISON M ALEXANDRIA, NH	PLUMMER II, MICHAEL F ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	07/25/2015
BAILEY III, RAYMOND I ALEXANDRIA, NH	COLE, SARAH N ALEXANDRIA, NH	ALEXANDRIA	LINCOLN	08/16/2015
ADKINS SR, ROBERT E ALEXANDRIA, NH	BLANCHARD, DEMETRA J ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	10/08/2015
LOESCH, CATHERINE G ALEXANDRIA, NH	DAVIS, CLIFTON P ALEXANDRIA, NH	ALEXANDRIA	SANBORNTON	10/17/2015

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 744-3220 Fax: 744-9461
alexandrianh@metrocast.net

Monday: 8 am to 4 pm
Tuesday: 11 am to 6 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: every other Tuesday at 6 pm
Visit website or call office for meeting dates

Planning Board

Ph: 744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

Monday: 8 am to 12 pm
Wednesday: 10:00 am to 6:00 pm
Saturday: 8 am to 4 pm

Supervisors of the Checklist

Ph: 744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 744-3288 Fax: 744-8577
alexctcoll@metrocast.net
Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 744-6516
Jeffrey Cantara, Road Agent

Police Department

47 Washburn Road
Ph: 744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief Donald Sullivan
Animal Control 744-6650

Health Officer

Michael Provost
Office: 744-3220

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Volunteer Fire Department

158 Washburn Road
Ph: 744-3165
Emergency: Dial 911
Mark Chevalier, Chief

Forest Fire Warden/Fire Permits

Mark Chevalier: 455-1591