

Alexandria Budget Committee Meeting Minutes

October 25, 2016

➤ **Members Present:** Kenneth Hall, William Hall, Lori Mead, Fred Platts, Donna Duquette, Michael Provost and Ronald MacLean

➤ **Selectmen Present:** George Tuthill, Michael Broome and Robert Piehler

➤ The meeting came to order at 6:00 p.m.

➤ **Business:**

- Francine Skiffington, Town Clerk Tax Collector
 - Mrs. Skiffington presented the Budget Committee with the proposed 2017 Town Clerk/Tax Collector budget.
- Donald Sullivan, Chief of Police
 - Chief Sullivan presented the Budget Committee with the proposed 2017 Police Department budget.
 - There was discussion regarding including an Administrative Assistant working 8 hours per week for the Police Department and what duties would be assigned to the position.
 - There was discussion regarding purchasing of new computer equipment and software.
 - There was discussion regarding the increase in prosecutorial fees. Chief Sullivan explained that 30% of the cost was split even between the seven towns participating and the remaining 70% of the cost is distributed to the towns based on usage.
 - Mr. Platts asked how much would need to be added to the budget for 24 hours/ 7 day a week police department coverage so that Alexandria Police Department would have somebody on call 24/7. There was discussion on whether it would be an additional full time officer with an on call rotation or adding an additional 2 full-time officers.

The meeting adjourned at 6:40 pm.

Respectfully Submitted,
Jennifer Dostie, Administrative Assistant