

Budget Committee Meeting Thursday October 12, 2017 Minutes:

The meeting commenced at 6:18pm. Committee members present were Lori Mead Chair, Mike Provost, Donna Duquette, and William Hall. Not present budget committee members, Fred Platts and Rob Duquette. George Tuttle and Robert Piehier Select Board Member's present Minutes from the meeting on September 28, 2017 were accepted; second by Donna Duquette all in favor all yeas.

Tony Brown Supervisor for the Town's Transfer Station was present to present his budget. Discussion on additional staff labor time/hours due to his proposal to keep the Transfer Station open for a full day on Mondays for the residents.(8X4) pm. Making the point of increasing residents and population to the Town. There was a request to increase his budget for replacements for (2) metal containers. (1) 40 yard and (1) 30 yard open containers. He needs to replace containers that are now un-repairable and close to 20 years old. Other line items discussed with no further questions.

Police Chief Donald Sullivan presented his budget to the committee members. There was an explanation on the increase on his budgeting for his part time secretary from last years budget, last year was not a full year of employment. There was a 3% percent increase requested for the Chief's salary and his Patrolman's pay. There was a decrease in the line item for prosecutorial fees.

The most important part of the Chief's presentation in his budget, does the Committee make a must needed allotment for repairs on his old Cruiser. Approximately \$5,000.00 might be needed for repairs for the vehicle to pass inspection. Or the request to lease a new Cruiser.(\$12,000.00) for FY 2018.That is just the lease, the new Cruiser will need to be equipped. No further question for the Chief.

The next Budget Committee meeting is scheduled for Thursday October 26,2017 at 6:00pm.Fire Department, Emergency Management, Town Clerk/Tax Collector, Cemeteries, Supervisor of the Checklist, Trustees of the Trust Fund and Highway Dept.

At 7:00pm. Chair Lori Mead made a motion to adjourn, second by William Hall all in favor, yeas.

Minutes respectfully submitted by Michael Provost