

Budget Committee Meeting Thursday November 30, 2017 Minutes:

The meeting commenced at 6:00 pm. Committee members present Mike Provost, deputy Chairmen, William Hall, Ed Stroback, Donna Duquette, Rob Duquette, and Fred Platts. Not present Lori Mead Chairmen.

No select board members present, The Selectmen's Administrative Assistant Jennifer Dosti present.

The Minutes from the Budget Committee meeting on November 9TH 2017 were distributed and read. Ed Stroback made a motion to accept the minutes, second by Mike Provost all in favor, yeas.

First order of business was to confirm and set dates for scheduling the next Budget Committee meeting. In two weeks the Budget Committee did all agree on having it's final work session. Thursday December 14, 2017 at 6:00pm. The final Budget Meeting with the Select board was also confirmed for Tuesday night January 9, 2018 at 6:00pm.

Discussion and question's and answers with Jennifer on the town's donations and charges for Community Services. Some services did increase significantly were others remain the same. All members in agreement not to add any other services with the exception of a small fee /donation for "Central Transportation Services" out of Plymouth.

The Budget Committee discussed an overview of projected or proposed salaries or hourly present raise from last years budget for Town employees.

It listed all the departments, full time and part time employees. To include an additional opening of the transfer station for 4 more hours on Mondays, and increasing the hours of the Custodian, the Police Department's Admin assistant hours for a full year and the Selectmen's Office Administrative Assistant change from a part time position to full time.

Discussion was raised on the Police Department's proposal for the second new Cruiser Lease. Questions to Patrolman Dave Suckling on the status of the Chiefs old cruiser and needed repairs.

Next Budget Committee meeting was scheduled for Thursday December 14, 20172017 at 6:00pm.

A motion to adjourn was made by Ed Stroback at 7:00 pm. Second by Mike Provost. all in favor yeas.

Minutes respectfully submitted by Mike Provost: