

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	02	\$75,998
4140-4149	Election, Registration, and Vital Statistics	02	\$4,880
4150-4151	Financial Administration	02	\$103,636
4152	Revaluation of Property	02	\$22,253
4153	Legal Expense	02	\$33,600
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	02	\$7,830
4194	General Government Buildings	02	\$30,500
4195	Cemeteries	02	\$14,710
4196	Insurance	02	\$17,500
4197	Advertising and Regional Association	02	\$19,373
4199	Other General Government	02	\$3,050
Public Safety			
4210-4214	Police	02	\$206,118
4215-4219	Ambulance	02	\$39,606
4220-4229	Fire	03	\$20,900
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	02	\$8,568
4299	Other (Including Communications)		\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration	02	\$527,810
4312	Highways and Streets		\$0
4313	Bridges	02	\$30,000
4316	Street Lighting	02	\$3,300
4319	Other		\$0
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	02	\$159,546
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0

4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Health			
4411	Administration	02	\$4,000
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$21,552
Welfare			
4441-4442	Administration and Direct Assistance	02	\$22,300
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Culture and Recreation			
4520-4529	Parks and Recreation	02	\$28,574
4550-4559	Library		\$0
4583	Patriotic Purposes	02	\$500
4589	Other Culture and Recreation		\$0
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$630
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Debt Service			
4711	Long Term Bonds and Notes - Principal	02	\$25,000
4721	Long Term Bonds and Notes - Interest	02	\$10,251
4723	Tax Anticipation Notes - Interest	02	\$200
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12	\$144,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	11	\$53,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	04,05	\$40,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Total Voted Appropriations			\$1,679,185

**NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT
SUBMITTED TO DRA AS FINAL**