



Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lori Mead	Budget Chairperson	<i>Lori Mead</i>
Michael Provost	Budget Committee	<i>Michael Provost</i>
Donna Duquette	Budget Committee	<i>Donna Duquette</i>
Robert Duquette	Budget Committee	<i>Robert Duquette</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$70,110	\$0	\$0	\$70,110
4140-4149	Election, Registration, and Vital Statistics	\$7,606	\$8,163	\$0	\$15,769
4150-4151	Financial Administration	\$96,280	\$0	\$0	\$96,280
4152	Revaluation of Property	\$14,906	\$9,728	\$0	\$24,634
4153	Legal Expense	\$34,200	\$0	\$0	\$34,200
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$7,230	\$0	\$0	\$7,230
4194	General Government Buildings	\$37,350	\$0	\$0	\$37,350
4195	Cemeteries	\$14,540	\$0	\$0	\$14,540
4196	Insurance	\$22,700	\$1,300	\$0	\$24,000
4197	Advertising and Regional Association	\$21,115	\$739	\$0	\$21,854
4199	Other General Government	\$3,050	\$0	\$0	\$3,050
General Government Subtotal		\$329,087	\$19,930	\$0	\$349,017
Public Safety					
4210-4214	Police	\$242,906	\$7,060	\$0	\$249,966
4215-4219	Ambulance	\$53,040	\$580	\$0	\$53,620
4220-4229	Fire	\$47,650	\$0	\$0	\$47,650
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,568	\$0	\$0	\$8,568
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$352,164	\$7,640	\$0	\$359,804
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$571,756	\$8,767	\$0	\$580,523
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$30,000	\$0	\$0	\$30,000
4316	Street Lighting	\$3,000	\$0	\$0	\$3,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$604,756	\$8,767	\$0	\$613,523
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$160,891	\$0	\$0	\$160,891
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$160,891	\$0	\$0	\$160,891



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,000	\$0	\$0	\$4,000
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$21,453	\$0	\$0	\$21,453
Health Subtotal		\$25,453	\$0	\$0	\$25,453
Welfare					
4441-4442	Administration and Direct Assistance	\$20,000	\$0	\$0	\$20,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$20,000	\$0	\$0	\$20,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$33,575	\$0	\$0	\$33,575
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$34,075	\$0	\$0	\$34,075
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,411	\$0	\$0	\$1,411
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,411	\$0	\$0	\$1,411



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$25,000	\$0	\$0	\$25,000
4721	Long Term Bonds and Notes - Interest	\$8,000	\$0	\$0	\$8,000
4723	Tax Anticipation Notes - Interest	\$210	\$0	\$0	\$210
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$33,210	\$0	\$0	\$33,210
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,561,047	\$36,337	\$0	\$1,597,384



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Increase retirement and health insurance costs
4197	Increase in Membership Dues
4215-4219	Contract price increase
4140-4149	Additional Elections in 2018
4196	Increase in Insurance Costs
4210-4214	Calculated for year-round admin asst, increased retirement and health insurance expenses
4152	Contract Appraiser Price