

2018 MS-DTB

Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \anuany 24 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Sjgnafure /
LORI MEAD	Budget Chairperso	a Son Mead
MICHAEL PROVOST	Budger Committee	
Donna Duquette	Budget Committee	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2018 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment	A STATE OF THE STA		t de de la faction de la commencia de la comme	ana a kana jiininkaa a gajajiji pa pa papapana pa arranga pa ar an jiininka pa a a a a a a a a a a a a a a a a
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$(
4130-4139	Executive	\$70,110	\$0	\$0	\$70,110
4140-4149	Election, Registration, and Vital Statistics	\$7,606	\$8,163	\$0	\$15,769
4150-4151	Financial Administration	\$96,280	\$0	\$0	\$96,280
4152	Revaluation of Property	\$14,906	\$9,728	\$0	\$24,634
4153	Legal Expense	\$34,200	\$0	\$0	\$34,200
4155-4159	Personnel Administration	\$0	\$0	\$0	\$(
4191-4193	Planning and Zoning	\$7,230	\$0	\$0	\$7,236
4194	General Government Buildings	\$37,350	\$0	\$0	\$37,350
4195	Cemeteries	\$14,540	\$0	\$0	\$14,54
4196	Insurance	\$22,700	\$1,300	\$0	\$24,000
4197	Advertising and Regional Association	\$21,115	\$739	\$0	\$21,85
4199	Other General Government	\$3,050	\$0	\$0	\$3,05
пунунунун үшүшшү колдону (үсүйн) Мөдөлү	General Government Subtotal	\$329,087	\$19,930	\$0	\$349,01
Public Safety	1	aggyag gayayanan a gama a mani 19 g 18 gg/g/g 18 gers 18 fe a fe	egyeggyappananna caracacacacacacacacacacacacacacacacaca	a consumeration of the first part of the following the following the following the following the first part of the first part of the following	nga ppanagaga na mamana a sa mahal dibulgan panagan kabubbahari sa sa
4210-4214	Police	\$242,906	\$7,060	\$0	\$249,96
4215-4219	Ambulance	\$53,040	\$580	\$0	\$53,62
4220-4229	Fire	\$47,650	\$0	\$0	\$47,65
4240-4249	Building Inspection	\$0	\$0	\$0	\$
4290-4298	Emergency Management	\$8,568	\$0	\$0	\$8,56
4299	Other (Including Communications)	\$0	\$0	\$0	\$
underlingsgroupe on an over committee of 66,2395.64	Public Safety Subtotal	\$352,164	\$7,640	\$0	\$359,80
Airport/Aviat	tion Center		saalilaadadstadstadstadstadstadstadstadstadsta		indicates the second of the se
4301-4309	Airport Operations	\$0	\$0	\$0	\$
Highways an	Airport/Aviation Center Subtotal	\$0	\$0	\$0	
4311	Administration	\$571,756	\$8,767	\$0	\$580,52
4312	Highways and Streets	\$0	\$0	\$0	\$
4313	Bridges	\$30,000	\$0	\$0	\$30,00
4316	Street Lighting	\$3,000	\$0	\$0	\$3,00
4319	Other	\$0	\$0	\$0	\$
	Highways and Streets Subtotal	\$604,756	\$8,767	\$0	\$613,52
		<u>ሱ</u> ታ	\$0	\$0	9
Sanitation	A. F	\$0	φU	ψυ	A transport of the section of the se
4321	Administration	ngg paragaman an ang an ang ang at ang at ang at ang at an ang at ang at an ang at ang at ang at ang at ang at	·	en	•
4321 4323	Solid Waste Collection	\$0	\$0	\$0 \$0	
4321	Solid Waste Collection Solid Waste Disposal	\$0 \$160,891	\$0	\$0	\$160,89
4321 4323	Solid Waste Collection	\$0		A STATE OF THE PARTY OF THE PAR	\$160,85 \$



2018 MS-DTB

Appropriations

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Vater Distrib	ution and Treatment		QUI I I I I I I I I I I I I I I I I I I	e gangangan gangangan ang ganggang panggana ka mana na mana na Nabati Nabati Nabati	and the second s
4331	Administration	\$0	\$0		\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0		\$0
gana, ann gant go go go de de de en	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
lectric		and the contraction of the contr		garanan garagaga garan ayan garan ayan garan	ng gangan na manang manang gang na nanang anang kang na nanang kang na nanang kang na nanang kang na nanang ka
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
andelitikalistaren erin er in primineletikalistarien eri	Electric Subtotal	\$0	\$0	\$0	\$0
lealth					
4411	Administration	\$4,000	\$0	\$0	\$4,000
		\$0	\$0	\$0	\$0
4414	Pest Control	***************************************			
4414 4415-4419	Pest Control Health Agencies, Hospitals, and Other Health Subtotal	\$21,453 \$25,453	\$0 \$0	\$0 \$0	,
4415-4419 Welfare	Health Agencies, Hospitals, and Other Health Subtotal	\$21,453			\$25,453
4415-4419 Welfare 4441-4442	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance	\$21,453 \$25,453	\$0	\$0	\$25,453 \$20,000
Welfare 4441-4442	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments	\$21,453 \$25,453 \$20,000	\$0 \$0	\$0 \$0	\$25,453 \$20,000 \$6
4415-4419 Welfare 4441-4442	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance	\$21,453 \$25,453 \$20,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000
Welfare 4441-4442	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$21,453 \$25,453 \$20,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$6 \$20,000
Welfare 4441-4442 4444 4445-4449	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$21,453 \$25,453 \$20,000 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$6 \$20,000 \$33,57
Welfare 4441-4442 4444 4445-4449 Culture and	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$(\$20,000 \$33,57
Welfare 4441-4442 4444-4445-4449 Culture and 4520-4529	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$6 \$20,000 \$33,57 \$
Welfare 4441-4442 4444 4445-4449 Culture and 1 4520-4529 4550-4559	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$33,575	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$1 \$20,900 \$33,57 \$ \$50
Welfare 4441-4442 4444 4445-4449 Culture and 4520-4529 4550-4559 4583	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$33,575 \$0 \$500	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$6 \$20,000
Welfare 4441-4442 4444 4445-4449 Culture and 1 4520-4529 4550-4559 4583 4589	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal n and Development	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$33,575 \$0 \$500 \$34,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,453 \$20,000 \$6 \$20,000 \$33,57 \$ \$50 \$34,07
Welfare 4441-4442 4444 4445-4449 Culture and 1 4520-4529 4550-4559 4583 4589	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal n and Development Administration and Purchasing of Natural Resources	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$33,575 \$0 \$500 \$34,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$25,453 \$20,000 \$6 \$20,000 \$33,57 \$ \$50 \$34,07
Welfare 4441-4442 4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal n and Development Administration and Purchasing of Natural Resources Other Conservation	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$20,000 \$33,575 \$0 \$500 \$34,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$25,453 \$20,000 \$6 \$20,000 \$33,57 \$50 \$34,07
Welfare 4441-4442 4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservation 4611-4612	Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal n and Development Administration and Purchasing of Natural Resources	\$21,453 \$25,453 \$20,000 \$0 \$0 \$20,000 \$33,575 \$0 \$500 \$34,075	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$25,453 \$20,000 \$6 \$20,000 \$33,57 \$50 \$34,07



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service			ti til til til til til til til til til t	The second secon	
4711	Long Term Bonds and Notes - Principal	\$25,000	\$0	\$0	\$25,000
4721	Long Term Bonds and Notes - Interest	\$8,000	\$0	\$0	\$8,000
4723	Tax Anticipation Notes - Interest	\$210	\$0	\$0	\$210
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$33,210	\$0	\$0	\$33,210
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	*0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$ 0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	*0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	*0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	***************************************
.,,,,,,,,,,,,,,,,,,,,,,,	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	operating transfer and transfer	•		·	,



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Increase retirement and health insurance costs
4197	Increase in Membership Dues
4215-4219	Contract price increase
4140-4149	Additional Elections in 2018
4196	Increase in Insurance Costs
4210-4214	Calculated for year-round admin asst, increased retirement and health insurance expenses
4152	Contract Appraiser Price
