



Report of Appropriations Actually Voted

Alexandria

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Tuttle	Chair, B.O.S	George Tuttle
Robert Piehler	B.O.S	Robert Piehler
Chet Canon	B.O.S	Chet Canon

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	02	\$68,586
4140-4149	Election, Registration, and Vital Statistics	02	\$15,752
4150-4151	Financial Administration	02	\$97,940
4152	Revaluation of Property	02	\$24,584
4153	Legal Expense	02	\$26,700
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	02	\$7,230
4194	General Government Buildings	02	\$35,450
4195	Cemeteries	02	\$15,030
4196	Insurance	02	\$21,300
4197	Advertising and Regional Association	02	\$21,854
4199	Other General Government	02	\$3,050
General Government Subtotal			\$337,476
Public Safety			
4210-4214	Police	02	\$273,083
4215-4219	Ambulance	02	\$53,620
4220-4229	Fire	02	\$46,398
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	02	\$5,238
4299	Other (Including Communications)	02	\$2,500
Public Safety Subtotal			\$380,839
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	02	\$589,685
4312	Highways and Streets	09	\$80,000
4313	Bridges	02	\$10,845
4316	Street Lighting	02	\$3,000
4319	Other		\$0
Highways and Streets Subtotal			\$683,530
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	02	\$169,969
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Sanitation Subtotal			\$169,969



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	02	\$2,370
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	02,14	\$22,953
Health Subtotal			\$25,323
Welfare			
4441-4442	Administration and Direct Assistance	02	\$16,450
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$16,450
Culture and Recreation			
4520-4529	Parks and Recreation	02	\$33,975
4550-4559	Library		\$0
4583	Patriotic Purposes	02	\$500
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$34,475
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,411
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$1,411
Debt Service			
4711	Long Term Bonds and Notes - Principal	02	\$25,000
4721	Long Term Bonds and Notes - Interest	02	\$6,000
4723	Tax Anticipation Notes - Interest	02	\$111
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$31,111



Appropriations

Account	Purpose	Article	Appropriations As Voted
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	04,05,06,07	\$88,996
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$88,996
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund		\$0
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$10,000
Total Voted Appropriations			\$1,779,580