

Minutes Tuesday November 20, 2018 Budget Committee Town of Alexandria NH.

Members Present:

Mike Provost, Janet Towse, Ed Skroback, Ken Braley and Don Paiva.

Members not present/excused. Lori Mead, Sirard and Doug Benton.

Member Mike Provost made a motion to accept the Minutes from the meeting on November 13TH 2018, second by Janet Towse all in favor Yeas.

Selectmen were all present and Admin. Assistant Jennifer Dosti present.

Alexandria's Transfer Station's Supervisor Tony Brown was first to discuss his budget request for year 2019. The request for opening a full eight hour day on Monday and keeping on three employees on duty was put into his new budget.

Additional funds for repairs to repair the Backhoe and to purchase a new "Compactor Container" was noted on specific line item costs. Discussion and the practical need for a Metal Building were brought up. Total costs could be approximately 28 thousand dollars. The building cost may be presented to the voters via a "Warrant Article."

Town Treasurer Melanie Marzola presented her short 5 line proposed budget for 2019. Basically no changes form the past years. *Melanie also discussed the planning Board Budget for 2019.*

Sue Cheney was available to propose the Budget requests for 2019 for the Cemeteries department, Trustees of the Trust Fund and Supervisors of the Check List for the town. There was a slight increase in maintenance and supplies to include a wages increase for the Cemeteries Department.

The same small budget for the Trustees of the Trust Fund, and a significant decrease for the proposed Budget for the Supervisors of the Check List. This was due to only several dates for opening the polls for year 2019.

Next Budget Committee Meeting will be on next Tuesday night December 4TH 2018 at 6:00pm.

A motion to adjourn was made by Ed Skroback at 7:25pm. Second by Janet Towse all members in favor, Yeas

Minutes respectfully submitted by Mike Provost