



Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Tuttle	Chair, SB	George Tuttle
Robert Fichter	B.O.S	Robert Fichter
Chet Caron	B.O.S	Chet Caron

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$68,586	\$0	\$0	\$68,586
4140-4149	Election, Registration, and Vital Statistics	\$15,752	(\$5,697)	\$0	\$10,055
4150-4151	Financial Administration	\$97,940	\$0	\$0	\$97,940
4152	Revaluation of Property	\$24,584	\$0	\$0	\$24,584
4153	Legal Expense	\$26,700	\$0	\$0	\$26,700
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$7,230	\$0	\$0	\$7,230
4194	General Government Buildings	\$35,450	\$0	\$0	\$35,450
4195	Cemeteries	\$15,030	\$0	\$0	\$15,030
4196	Insurance	\$21,300	\$1,898	\$0	\$23,198
4197	Advertising and Regional Association	\$21,854	\$0	\$0	\$21,854
4199	Other General Government	\$3,050	\$150	\$0	\$3,200
<b>General Government Subtotal</b>		<b>\$337,476</b>	<b>(\$3,649)</b>	<b>\$0</b>	<b>\$333,827</b>
<b>Public Safety</b>					
4210-4214	Police	\$273,083	\$0	\$0	\$273,083
4215-4219	Ambulance	\$53,620	(\$4,794)	\$0	\$48,826
4220-4229	Fire	\$46,398	\$0	\$0	\$46,398
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$5,238	\$0	\$0	\$5,238
4299	Other (Including Communications)	\$2,500	\$0	\$0	\$2,500
<b>Public Safety Subtotal</b>		<b>\$380,839</b>	<b>(\$4,794)</b>	<b>\$0</b>	<b>\$376,045</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$589,685	\$0	\$0	\$589,685
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$10,845	\$0	\$0	\$10,845
4316	Street Lighting	\$3,000	\$0	\$0	\$3,000
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$603,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,530</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$169,969	\$0	\$0	\$169,969
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$169,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,969</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$2,370	\$0	\$0	\$2,370
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$21,453	\$0	\$0	\$21,453
<b>Health Subtotal</b>		<b>\$23,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,823</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$16,450	\$0	\$0	\$16,450
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$16,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,450</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$33,975	\$0	\$0	\$33,975
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$34,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,475</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$1,411	\$0	\$0	\$1,411
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$1,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,411</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$25,000	\$0	\$0	\$25,000
4721	Long Term Bonds and Notes - Interest	\$6,000	\$0	\$0	\$6,000
4723	Tax Anticipation Notes - Interest	\$111	\$0	\$0	\$111
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$31,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,111</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$1,599,084</b>	<b>(\$8,443)</b>	<b>\$0</b>	<b>\$1,590,641</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4215-4219	Decrease in 2019 Contact cost
4140-4149	Fewer Elections in 2019
4196	Insurance cost increase
4199	Increase in mapping contract