

ANNUAL REPORT 2019

Town of Alexandria New Hampshire

For Fiscal Year Ending December 31, 2019



ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2019

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

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**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2019**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>		
Moderator	Dennis Ford	2020		
Board of Selectmen	George Tuthill	2021		
	Robert Piehler	2022		
	Chet Caron	2020		
Highway Road Agent	Jeffrey Cantara	2021		
Town Clerk/Tax Collector	Francine Skiffington	2021		
Deputy Clerk/Collector	Michele Cheney			
Chief of Police	Donald Sullivan			
Town Treasurer	Melanie Marzola	2021		
Administrative Assistant	Jennifer Dostie			
Trustees of Trust Funds/ And Cemetery Trustees	Doug Benton	2020		
	Sue Cheney	2021		
	Sue Hunt	2022		
Supervisors of Checklist	Loretta Brouillard	2024		
	Suzanne Cheney	2020		
	George Whittaker	2022		
Health Officer	Michael Provost			
Emergency Management	George Clayman			
Planning Board	Merry Ruggirello	2021	Marla Walls	2020
	Gary Tomlinson	2020	Karen Demers	2022
	Ian MacInnis	2022		
Budget Committee	Ian MacInnis	2022	Michael Provost	2022
	Donald Paiva	2020	Douglas Benton	2020
	Edward Skrobak	2021	Kenneth Braley	2021
Conservation Comm.	Ernest Lamos, Jennifer Tuthill, Merry Ruggirello, George Whittaker, Tom Larson, Steve Whitman, Kim Sharp			
Waste Management Committee	Steve Whitman, Michael Provost, Kenneth Hall, George Whittaker			
Forest Fire Warden	George Clayman			
School Board Member	Suzanne Cheney			
School Budget Committee	Kim Bliss			

Dedication

While we have lost several well-known community members this past year, we dedicate the annual report to the memory of two ladies who will have a lasting impact on the Newfound Area; Kate Barrett and Janet Towse.

Although not native to New Hampshire, both ladies came from a New England background (Connecticut and Massachusetts, respectively). For many with this background the environment and all of the pleasures associated with nature take on a special meaning. This was particularly true of Kate and Janet. These ladies were strangers to one another when they each moved to Alexandria, but their joint love of nature brought them together and they became fast friends. If you were involved with anything having to do with conservation you rarely saw one without the other. How ironic that they would pass away within mere months of one another and from similar illnesses.

Kate was a registered nurse with a cum laude BS in nursing from Southern Connecticut State University and worked at both the Hospital of St. Raphael and the Yale University School of Medicine. Following her retirement and move to Alexandria, Kate was able to renew her interests in the environment – especially clean water. This led her to purchase and preserve environmentally important parcels of land in the Newfound Lake watershed. She worked with the Natural Reserve Conservation Service to renew the parcels and ensure that the brook waters ran clean. She was a leader in testing the waters flowing into Newfound Lake. In recognition of her conservation efforts a town park was created on Bog Road and named Alexandria Barrett Park to recognize her contributions. Kate was a long-time board member of NANA, putting her nursing background to use in assisting this regional organization.

Janet received her master's degree in Environmental Biology from Plymouth State University following her initial career of teaching French after her graduation from Simmons College. Her environmental work resulted in environmental sciences work both at PSU and Dartmouth College. Janet was a passionate conservationist who enjoyed birding in particular having participated in Audubon annual migratory bird counts. Backpacking, snowshoeing or cross-country skiing provided Janet with her "happy place" - moments of wondering in the woods. No wonder she was happy collecting water samples from remote mountain sites for the Hubbard Brook Experimental Forest, or simply enjoying the AMC. Janet also served on the Alexandria Planning Board and the Lakes Region Planning commission.

Put these ladies together and what do you have? The formation of the Alexandria Conservation Commission. The basis of the commission you see today is a direct result of the hard work done by Kate and Janet. (The Alexandria Conservation Committee was formed by a vote at the Town Meeting in March 1972 but was not ratified until March 2007 where the by-laws fashioned by Kate and Janet were adopted.) Janet was the commission's first chairman. She and Kate served the commission in a variety of capacities from chairmen, to secretaries, to roadside clean-up crew.

Both were instrumental in coordinating Alexandria's first Natural Resource Inventory (NRI) in 2012. In coordination with the state Department of Environmental Services, they were the "eyes and ears" on the lookout for projects that were in violation of conservation restrictions. This was of particular importance when reviewing the environmental study presented with the Wild Meadows Wind Project submission, sharing their concerns with the Site Evaluation Committee as to the potential impacts to the town and Newfound region. All of this done with their love of nature and what is necessary to conserve it.

For those of us fortunate enough to not only know and work with them, but could also count them as friends, they will be missed; not forgotten.

Alexandria Selectboard Report

For Year Ending December 31, 2019

As every year, the Selectboard is pleased to report to the Town's residents on the activities of their local government. In these paragraphs we highlight only a few items of the past year; the reader should consult the accompanying department and committee reports for full summaries.

Winter and spring of 2019 saw excellent participation by our residents in both the Deliberative Session (held Feb. 9) and Voting Day (Mar. 12). The February meeting in particular featured record turnout, with vigorous discussion and debate of the proposed warrant articles.

In the area of town highways, the summer saw the installation of a much larger overflow culvert on Fowler River Road, designed to handle the major storm events in which the upper Fowler River overtops its banks. The site is one where repeated washouts of the road have occurred in recent years. Three-quarters of the funding of this project was supplied by the federal government in the form of a FEMA grant, with the voters approving the remainder in a warrant article in March. Also as the result of voter approval, the Town continued to make progress with its long-term paving plan, installing a final wear coat of asphalt on Cass Mill Road, and chip-sealing Thissell Hill Road.

Efforts by the Town Hall Preservation Committee in securing grants from the Moose Plate program and the Preservation Alliance resulted in the restoration of the windows of the old town hall, and the completion of a professional Condition Assessment Report. The latter will guide further work on the structure and serve as aid and framework in pursuing future grant funding.

Late in the fall the Town was made aware of an opportunity to acquire a parcel of land, bordering Route 104, to serve as a source of road gravel and a future site of for a transfer station. Both these needs have been long discussed, particularly as our current transfer station is on leased property. The Board is placing before the voters a warrant article that would appropriate funds for the purchase; please give it your careful consideration.

Lastly and sadly, this year the Town mourned the passing of two of our residents who had made significant contributions to the community in the area of conservation. Janet Towse and Kate Barrett gave selflessly of their time in helping establish the Conservation Commission, and in raising awareness of Alexandria's ecological resources and their environmental importance. Their loss is keenly felt.

The Board thanks all our elected officials, employees and volunteers for their efforts in 2019 and for their dedication to Town of Alexandria. We feel privileged to be able to serve this community.

Respectfully,

George Tuthill

Robert Piehler

Chet Caron

Town of Alexandria

2020 Town Warrant and Budget



2020
WARRANT

Alexandria

The inhabitants of the Town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 1, 2020

Time: 2:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 16. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2020

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH 03222

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

GOVERNING BODY CERTIFICATION

We certify and attest that on or before Monday, January 27, 2020 a true and attested copy of this document was posted at the place of meeting and at 45 Washburn Road.

Name	Position	Signature
Chet Caron	Selectman	
Robert Pichler	Selectman	
George Tuttle	Chair, " "	



Article 01 Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02 Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,877,454 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,836,132, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$6.30 per thousand based on the Budget Committee's recommended budget before revenues.

Article 03 Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the fifth of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.14 per thousand)

Article 04 Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the fifth of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.10 per thousand)

Article 05 Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the fourth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.06 per thousand)

Article 06 Fire Department SCBA Lease 2017

To see if the Town will vote to raise and appropriate the sum of \$28,040 for the fourth of four yearly payments for the lease of twelve self-contained breathing apparatus for the Fire Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.14 per thousand)



Article 07 Highway Department Loader 2019

To see if the Town will raise and appropriate the sum of \$21,365 for the second of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.11 per thousand)

Article 08 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.05 per thousand)

Article 09 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.08 per thousand)

Article 10 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.05 per thousand)

Article 11 Land Purchase

To see if the Town will vote to raise and appropriate the sum of \$200,000 for the purchase of land (Tax Map 419 Lot 29) for the future development of a transfer station and potential source of gravel for the highway department? Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$1.02 per thousand)

Article 12 Bailey Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$175,000 to replace the bridge on Bailey Road. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.89 per thousand)

Article 13 Repairs to Highway 2009 Sterling Truck

To see if the Town will vote to raise and appropriate the sum of \$60,000 for the repairs to the Highway Department's 2009 Sterling truck. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.30 per thousand).



Article 14 New Highway Department Truck

To see if the Town will vote to authorize the selectmen to enter into a six year lease agreement for \$21,000 for the purpose of leasing a new dump truck for the Highway Department, and to raise and appropriate the sum of \$21,000 for the first year's payment for that purpose. The full cost of the vehicle is \$120,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.11)

Article 15 Chip Sealing

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of chip sealing roadways. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1.(Estimated tax impact \$0.25 per thousand).

Article 16 Gale Road

Request to extend the town maintained section of the west Gale Road approximately 1/4 mile. Currently a class VI road with several upgrades. This would make it much easier for the town trucks to turn around. This article presented by petition.



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Alexandria

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/27/2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ken Bailey	Budget Committee	<i>[Signature]</i>
MICHAEL PROVOST	" "	<i>[Signature]</i>
Douglas Beaton	Budget Committee	<i>[Signature]</i>
Dorell Taurice	Budget Committee	<i>[Signature]</i>
Dorinda Williams	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$87,706	\$89,574	\$115,580	\$0	\$115,580	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$7,464	\$11,055	\$19,205	\$0	\$19,205	\$0
4150-4151	Financial Administration	02	\$97,165	\$106,840	\$111,624	\$0	\$111,624	\$0
4152	Revaluation of Property	02	\$27,222	\$24,734	\$24,884	\$0	\$24,884	\$0
4153	Legal Expense	02	\$29,675	\$20,700	\$27,700	\$0	\$27,700	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$6,193	\$6,955	\$7,155	\$0	\$7,155	\$0
4194	General Government Buildings	02	\$44,900	\$42,610	\$44,250	\$0	\$44,250	\$0
4195	Cemeteries	02	\$15,696	\$15,667	\$17,657	\$0	\$17,657	\$0
4196	Insurance	02	\$20,267	\$23,198	\$25,520	\$0	\$25,520	\$0
4197	Advertising and Regional Association	02	\$21,421	\$21,452	\$21,801	\$0	\$21,801	\$0
4199	Other General Government	02	\$2,200	\$3,200	\$5,200	\$0	\$5,200	\$0
	General Government Subtotal		\$359,909	\$365,985	\$420,576	\$0	\$420,576	\$0
Public Safety								
4210-4214	Police	02	\$254,925	\$272,139	\$281,538	\$0	\$281,538	\$0
4215-4219	Ambulance	02	\$48,825	\$49,000	\$76,354	\$0	\$76,354	\$0
4220-4229	Fire	02	\$53,458	\$48,023	\$46,180	\$0	\$46,180	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$6,078	\$11,838	\$11,838	\$0	\$11,838	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$363,286	\$381,000	\$415,910	\$0	\$415,910	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
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Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration	02	\$710,582	\$695,681	\$704,850	\$0	\$702,267	\$0
4312	Highways and Streets		\$175,000	\$175,000	\$0	\$0	\$0	\$0
4313	Bridges	02	\$0	\$30,000	\$30,000	\$0	\$30,000	\$0
4316	Street Lighting	02	\$3,106	\$3,000	\$3,100	\$0	\$3,100	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$888,688	\$903,681	\$737,950	\$0	\$735,367	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$184,085	\$186,293	\$196,911	\$0	\$196,911	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$184,085	\$186,293	\$196,911	\$0	\$196,911	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration	02	\$906	\$4,455	\$4,455	\$0	\$4,455	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$23,165	\$23,165	\$25,998	\$0	\$19,959	\$0
	Health Subtotal		\$24,071	\$27,620	\$30,453	\$0	\$24,414	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$9,038	\$17,300	\$14,300	\$0	\$14,300	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$9,038	\$17,300	\$14,300	\$0	\$14,300	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$36,024	\$33,575	\$37,575	\$0	\$37,575	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	02	\$0	\$800	\$800	\$0	\$800	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$36,024	\$34,375	\$38,375	\$0	\$38,375	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,122	\$1,601	\$1,601	\$0	\$1,601	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,122	\$1,601	\$1,601	\$0	\$1,601	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$4,375	\$6,100	\$5,000	\$0	\$5,000	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$50	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$29,375	\$31,150	\$30,000	\$0	\$30,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$155,385	\$155,454	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$240,662	\$244,590	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$396,047	\$400,044	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$1,886,076	\$1,877,454	\$0	\$0	\$1,877,454	\$0



New Hampshire
 Department of
 Revenue Administration

2020
 MS-737

Special Warrant Articles

Account	Purpose	Article	Selecter's Appropriations for period ending 12/31/2020 (Recommended)	Selecter's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	08	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fire Equipment Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Town Hall Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Emergency Management Expendable Trust Fund</i>				
Total Proposed Special Articles			\$35,000	\$0	\$35,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selecter's Appropriations for period ending 12/31/2020 (Recommended)	Selecter's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4312	Highways and Streets	15	\$50,000	\$0	\$50,000	\$0
		Purpose: Chip Sealing				
4313	Bridges	12	\$175,000	\$0	\$175,000	\$0
		Purpose: Bailey Road Bridge				
4901	Land	11	\$200,000	\$0	\$200,000	\$0
		Purpose: Land Purchase				
4902	Machinery, Vehicles, and Equipment	04	\$19,996	\$0	\$19,996	\$0
		Purpose: Highway Department Backhoe Lease 2016				
4902	Machinery, Vehicles, and Equipment	14	\$21,000	\$0	\$21,000	\$0
		Purpose: New Highway Department Truck				
4902	Machinery, Vehicles, and Equipment	05	\$12,655	\$0	\$12,655	\$0
		Purpose: Highway Department Truck Lease 2017				
4902	Machinery, Vehicles, and Equipment	07	\$21,365	\$0	\$21,365	\$0
		Purpose: Highway Department Loader 2017				
4902	Machinery, Vehicles, and Equipment	06	\$28,040	\$0	\$28,040	\$0
		Purpose: Fire Department SCBA Lease 2017				
4902	Machinery, Vehicles, and Equipment	13	\$60,000	\$0	\$60,000	\$0
		Purpose: Repairs to Highway 2009 Sterling Truck				
4902	Machinery, Vehicles, and Equipment	03	\$28,305	\$0	\$28,305	\$0
		Purpose: Highway Department Truck Lease 2016				
Total Proposed Individual Articles			\$616,361	\$0	\$616,361	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectman's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$24,000	\$24,000
3186	Payment in Lieu of Taxes	02	\$0	\$3,700	\$3,700
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$44,000	\$44,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$73,700	\$73,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$340,000	\$340,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$0	\$16,400	\$16,400
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$356,400	\$356,400
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$83,500	\$83,500
3353	Highway Block Grant	02	\$0	\$87,000	\$87,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$170,500	\$170,500



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$25,000	\$25,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$25,000	\$25,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$0	\$5,000	\$5,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	02	\$0	\$1,000	\$1,000
	Miscellaneous Revenues Subtotal		\$0	\$6,000	\$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$0	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$5,000	\$5,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$636,600	\$636,600



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Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2020 (Recommended)	Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$1,886,076	\$1,877,454
Special Warrant Articles	\$35,000	\$35,000
Individual Warrant Articles	\$616,361	\$616,361
Total Appropriations	\$2,537,437	\$2,528,815
Less Amount of Estimated Revenues & Credits	\$636,600	\$636,600
Estimated Amount of Taxes to be Raised	\$1,900,837	\$1,892,215



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,528,815
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$25,000
3. Interest: Long-Term Bonds & Notes	\$5,000
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$30,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,498,815
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$249,882
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$2,778,697



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Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Tuttle	Chair, SB	<i>George Tuttle</i>
Robert Pickler	BOS	<i>Robert Pickler</i>
Chet Caron	BOS	<i>Chet Caron</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$69,574	\$24,000	\$0	\$113,574
4140-4149	Election, Registration, and Vital Statistics	\$11,055	\$8,150	\$0	\$19,205
4150-4151	Financial Administration	\$106,840	\$0	\$0	\$106,840
4152	Revaluation of Property	\$24,734	\$0	\$0	\$24,734
4153	Legal Expense	\$20,700	\$0	\$0	\$20,700
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$6,955	\$0	\$0	\$6,955
4194	General Government Buildings	\$42,610	\$0	\$0	\$42,610
4195	Cemeteries	\$15,667	\$0	\$0	\$15,667
4196	Insurance	\$23,198	\$2,322	\$0	\$25,520
4197	Advertising and Regional Association	\$21,452	\$301	\$0	\$21,753
4199	Other General Government	\$3,200	\$0	\$0	\$3,200
General Government Subtotal		\$365,985	\$34,773	\$0	\$400,758
Public Safety					
4210-4214	Police	\$272,139	\$0	\$0	\$272,139
4215-4219	Ambulance	\$49,000	\$27,354	\$0	\$76,354
4220-4229	Fire	\$48,023	\$0	\$0	\$48,023
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$11,838	\$0	\$0	\$11,838
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$381,000	\$27,354	\$0	\$408,354
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$695,681	\$0	\$0	\$695,681
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$30,000	\$0	\$0	\$30,000
4316	Street Lighting	\$3,000	\$0	\$0	\$3,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$728,681	\$0	\$0	\$728,681



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$186,293	\$0	\$0	\$186,293
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$186,293	\$0	\$0	\$186,293
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,455	\$0	\$0	\$4,455
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$23,165	\$0	\$0	\$23,165
Health Subtotal		\$27,620	\$0	\$0	\$27,620
Welfare					
4441-4442	Administration and Direct Assistance	\$17,300	\$0	\$0	\$17,300
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$17,300	\$0	\$0	\$17,300
Culture and Recreation					
4520-4529	Parks and Recreation	\$33,575	\$0	\$0	\$33,575
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$800	\$0	\$0	\$800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$34,375	\$0	\$0	\$34,375



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,601	\$0	\$0	\$1,601
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,601	\$0	\$0	\$1,601
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$25,000	\$0	\$0	\$25,000
4721	Long Term Bonds and Notes - Interest	\$6,100	\$0	\$0	\$6,100
4723	Tax Anticipation Notes - Interest	\$50	\$0	\$0	\$50
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$31,150	\$0	\$0	\$31,150
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$1,774,005	\$62,127	\$0	\$1,836,132



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	Increase in Contract Price
4215-4219	Increase in Contract Price
4140-4149	Increase in Number of Voting Days
4130-4139	Health Insurance Change
4196	Increase in Contract Price

**Town of Alexandria
First Deliberative Session Minutes
February 1, 2020**

To the inhabitants of the Town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two sessions of the Annual Town Meeting will be held as follows:

The Deliberative Session of the meeting was opened at 2:00 p.m. by Moderator Dennis Ford. Dennis welcomed everyone to the meeting and stated that this is the 238th year since the Town of Alexandria was incorporated in 1782. The Pledge of Allegiance was recited and a brief moment of silence was observed for those who have passed. Dennis introduced the members of the Selectboard, Budget Committee, Road Agent, Town Administrator and Town Clerk.

*The rules of the meeting were read as follows: The Articles will be read and opened for discussion, registered resident voters are the only ones who may speak unless a vote is taken to allow a non-resident to speak. Voting will be by voice or hand vote if necessary, all comments need to be addressed to the Moderator, if a tie vote, the Moderator will always vote in the negative.
Motion made and seconded to accept the rules of the meeting.*

Warrant read as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 1, 2020

Time: 2:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 16. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 10, 2020

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH 03222

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

Article 01 Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 01 forward for debate.

No discussion.

Motion made to move Article 01 forward – Motion Passed

Article 02 Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,877,454 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,836,132, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$6.30 per thousand based on the Budget Committee's recommended budget before revenues.

*Motion made and seconded to move Article 02 forward for debate.
Jeff Cantara thanked those responsible for preparing the meeting, the Budget Committee and town employees for their work.
Motion made to move Article 02 forward – Motion Passed*

Article 03 Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the fifth of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.14 per thousand)

*Motion made and seconded to move Article 03 forward for debate.
A suggestion was made by Jeff Cantara to transfer the Highway Department's leased vehicles payments into future operating budgets. Michael Provost suggested that the first lease agreement would be voted on in a separate warrant article and subsequent lease payments would be included in the next year's operating budget. Mike Provost suggested to take a non-binding vote to see if those in attendance were in agreement with the suggestion.
Motion made and seconded to vote on non-binding suggestion – Non Binding vote passed.
This will not impact the 2020 Operating Budget or Warrant*

Motion made to move Article 03 forward (as originally written) – Motion Passed

Article 04 Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the fifth of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.10 per thousand)

*Motion made and seconded to move Article 04 forward for debate.
No discussion.
Motion made to move Article 04 forward – Motion Passed*

Article 05 Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the fourth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.06 per thousand)

*Motion made and seconded to move Article 05 forward for debate.
No discussion.
Motion made to move Article 05 forward – Motion Passed*

Article 06 Fire Department SCBA Lease 2017

To see if the Town will vote to raise and appropriate the sum of \$28,040 for the fourth of four yearly payments for the lease of twelve self-contained breathing apparatus for the Fire Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.14 per thousand)

*Motion made and seconded to move Article 06 forward for debate.
There was a brief discussion regarding the life of the SCBA equipment.
Motion made to move Article 06 forward – Motion Passed*

Article 07 Highway Department Loader 2019

To see if the Town will raise and appropriate the sum of \$21,365 for the second of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.11 per thousand)

*Motion made and seconded to move Article 07 forward for debate.
No discussion.
Motion made to move Article 07 forward – Motion Passed*

Article 08 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.05 per thousand)

*Motion made and seconded to move Article 08 forward for debate.
George Clayman was asked if the amount proposed was adequate, George replied that it was sufficient.
Motion made to move Article 08 forward – Motion Passed*

Article 09 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.08 per thousand)

Motion made and seconded to move Article 09 forward for debate.

Nancy Whitman gave an update on the work which has already been done to the town hall and explained the urgent repairs that are still needed.

Motion made to move Article 09 forward – Motion Passed

Article 10 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.05 per thousand)

Motion made and seconded to move Article 10 forward for debate.

George Clayment explained the purpose of the Emergency Management Expendable Trust Fund.

Motion made to move Article 10 forward – Motion Passed

Article 11 Land Purchase

To see if the Town will vote to raise and appropriate the sum of \$200,000 for the purchase of land (Tax Map 419 Lot 29) for the future development of a transfer station and potential source of gravel for the highway department? Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$1.02 per thousand)

Motion made and seconded to move Article 11 forward for debate.

There was a lengthy discussion regarding the land and the potential uses for the land as a transfer station and a source of gravel for the town. There was a concern expressed by an abutter about the location, increased traffic and noise. Other abutters expressed their understanding of the potential benefits to the town purchasing the property. There was a discussion regarding the need for permitting for excavation. Jeff also stated that he did not include a warrant article this year for paving in an attempt to keep the overall budget level.

A motion was made by Cindy Williams to increase Article 11 up to \$10,000 to include the cost of permitting for a gravel pit.

A vote was taken to accept the motion – Motion Passed.

Motion made to move Article 11 forward as amended – Motion Passed

Article 12 Bailey Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$175,000 to replace the bridge on Bailey Road. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.89 per thousand)

Motion made and seconded to move Article 12 forward for debate.

A resident asked how long the replacement bridge would last, Jeff stated that the bridge could potentially last for 75 years.

Motion made to move Article 12 forward – Motion Passed

Article 13 Repairs to Highway 2009 Sterling Truck

To see if the Town will vote to raise and appropriate the sum of \$60,000 for the repairs to the Highway Department's 2009 Sterling truck. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.30 per thousand).

Motion made and seconded to move Article 13 forward for debate.

Jeff explained that refurbishing this truck would be better for the town than entering into a new lease at this time.

Motion made to move Article 13 forward – Motion Passed

Article 14 New Highway Department Truck

To see if the Town will vote to authorize the selectmen to enter into a six year lease agreement for \$21,000 for the purpose of leasing a new dump truck for the Highway Department, and to raise and appropriate the sum of \$21,000 for the first year's payment for that purpose. The full cost of the vehicle is \$120,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.11)

Motion made and seconded to move Article 14 forward for debate.

Jeff explained this new lease would replace the 1996 Ford L8000 which is in "very rough" condition.

Motion made to move Article 14 forward – Motion Passed

Article 15 Chip Sealing

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of chip sealing roadways. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.25 per thousand).

*Motion made and seconded to move Article 15 forward for debate.
Jeff described the chip sealing process. He stated that Thissell Road and Mathews Road have already been chip sealed.
Motion made to move Article 15 forward – Motion Passed*

Article 16 Gale Road

Request to extend the town maintained section of the west Gale Road approximately 1/4 mile. Currently a class VI road with several upgrades. This would make it much easier for the town trucks to turn around. This article presented by petition.

*Motion made and seconded to move Article 16 forward for debate.
A resident asked if this was requested by a resident or the town. Jeff explained that this is a petition article, but the town vehicles currently use this section of road to turn around in. The section of the road where the town vehicles are supposed to turn around is unsafe.
Motion made to move Article 16 forward – Motion Passed*

*A motion was made by Michelle Sanborn to restrict reconsideration on all 16 articles put forth before us today.
Motion Seconded
No discussion
Motion passed*

The floor was opened for questions and comments, there were comments regarding zoning and building permits.

*Dennis thanked everyone who attended the meeting.
Motion made to adjourn and seconded.
Motion passed.*

Respectfully submitted:



Francine M. Skiffington
Town Clerk/Tax Collector

Town of Alexandria

Financials for year ending December 31, 2019

Voting Results – March 12, 2019

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman

3 year term (2022) (Vote for one)

	Count
Robert Pehler	286
Skipped	38
Defective	0
Write-In Votes	5

Treasurer

3 year term (2022) (Vote for one)

	Count
Melanie Marzola	286
Skipped	43
Defective	0
Write-In Votes	0

Trustee of the Trust Funds

3 year term (2022) (Vote for one)

	Count
Susan Hunt	292
Skipped	37
Defective	0
Write-In Votes	0

Trustee of the Cemeteries

3 year term (2022) (Vote for one)

	Count
Susan Hunt	289
Skipped	38
Defective	0
Write-In Votes	2

Planning Board

3 year term (2022) (Vote for two)

	Count
Karen Demers	250
Ian MacInnis	202
Skipped	203
Defective	0
Write-In Votes	3

Budget Committee

3 year term (2022) (Vote for two)

	Count
Ian MacInnis	220
Michael Provost	244
Skipped	192
Defective	0
Write-In Votes	2

Budget Committee

1 year term (2020) (Vote for one)

	Count
Donald Paiva	266
Skipped	61
Defective	0
Write-In Votes	2

Article 2: Shall the Town of Alexandria raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,774,005? Should this article be defeated, the default budget shall be \$1,590,641, which is the same as last year, with certain

adjustments required by previous action of the Town of Alexandria or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-0-3).

Article 2	Count
Yes	199
No	127
Skipped	3
Defective	0

Article 3: To see if the Town will raise and appropriate the sum of \$28,305 for the fourth of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-0-3). (Estimated tax impact \$0.14 per thousand)

Article 3	Count
Yes	273
No	56
Skipped	0
Defective	0

Article 4: To see if the Town will raise and appropriate the sum of \$19,996 for the fourth of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2). (Estimated Tax Impact \$0.10)

Article 4	Count
Yes	277
No	52
Skipped	0
Defective	0

Article 5: To see if the Town will raise and appropriate the sum of \$12,655 for the third of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-0-3). (Estimated Tax Impact \$0.06)

Article 5	Count
Yes	277
No	50
Skipped	2
Defective	0

Article 6: To see if the town will vote to authorize the selectmen to enter into a six year lease agreement in the amount of \$116,650 for the purpose of leasing a Loader for the Highway Department, and to raise and appropriate the sum of \$21,428 for the first year's payment for that purpose. The full cost of the vehicle is \$163,000; the amount lease reflects trade-in value of the loader being replaced. This lease agreement contains an escape clause. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (3-1-3). (Estimated Tax Impact \$0.11)

Article 6	Count
Yes	195
No	132
Skipped	2
Defective	0

Article 7: To see if the town will vote to raise and appropriate the sum of \$45,030 for purchase of angle broom, wing and plow for the highway department loader and authorize the withdrawal of \$45,030 from the Highway Equipment Fund created for that purpose. Recommended by the Selectmen (3-0-0). Not recommended by the Budget Committee (0-4-3). (Estimated Tax Impact \$0.00). (Majority vote required)

Article 7	Count
Yes	174
No	151
Skipped	4
Defective	0

Article 8: To see if the Town will vote to authorize the Select Board to enter into a five year lease agreement for \$125,000 for the purpose of leasing a new dump truck for the Highway Department, and to raise and appropriate the sum of \$25,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen (3-0-0). Not recommended by the Budget Committee (2-2-3). (Estimated Tax Impact \$0.13)

Article 8	Count
Yes	155
No	169
Skipped	5
Defective	0

Article 9: To see if the Town will vote to raise and appropriate the sum of \$150,000 to construct a sand shed for the Highway Department. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (3-1-3). (Estimated Tax Impact \$0.76)

Article 9	Count
Yes	160
No	165
Skipped	4
Defective	0

Article 10: To see if the Town will vote to raise and appropriate the sum of \$175,000 for the repair and maintenance of paved roads? Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-0-3). (Estimated Tax Impact \$0.89)

Article 10	Count
Yes	260
No	68
Skipped	1
Defective	0

Article 11: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Forty Thousand Dollars (\$240,000) for the purpose of installing a box culvert on Fowler River Road with the sum of \$180,000 to be offset by a 75/25 Hazard Mitigation Grant and the remaining (the town's portion) of Sixty Thousand Dollars (\$60,000) from general taxation. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-0-3). (Estimated Tax Impact \$0.30)

Article 11	Count
Yes	240
No	88
Skipped	1
Defective	0

Article 12: To see if the Town will vote to raise and appropriate the sum of \$28,040 for the third of four yearly payments for the lease of twelve self-contained breathing apparatus for the Fire Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2). (Estimated Tax Impact \$0.14).

Article 12	Count
Yes	288
No	38
Skipped	3
Defective	0

Article 13: To see if the Town will vote to establish a Town Hall Expendable Trust Fund, per RSA 31:19-a, to provide for the restoration and preservation of the original Town Hall structure, and to raise and appropriate \$4,000 to place into the fund; further to name the Selectboard as agent to expend from the fund. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2). (Estimated Tax Impact \$0.02)

Article 13	Count
Yes	273
No	52
Skipped	4
Defective	0

Article 14: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (4-1-2). (Estimated Tax Impact \$0.05)

Article 14	Count
Yes	281
No	47
Skipped	1
Defective	0

Article 15: To see if the town will vote to establish an Emergency Management Expendable Trust Fund per NH RSA 31:19-a, for the repair of infrastructure damaged in

a declared emergency, and to place \$20,000 in the fund from the 2018 unassigned general fund balance; further to name the Selectboard as agent to expend from the fund. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2). (Estimated Tax Impact \$0.00)

Article 15	Count
Yes	256
No	69
Skipped	4
Defective	0

Article 16: To see if the Town will raise and appropriate the sum of \$28,000 to construct a shed for the Transfer Station. Recommended by the Selectmen (3-0-0). Not recommended by the Budget Committee (0-5-2). (Estimated Tax Impact \$0.14)

Article 16	Count
Yes	143
No	184
Skipped	2
Defective	0

Article 17: To see if the Town will raise and appropriate the sum of \$4,590 for the restoration and preservation of old town records. Recommended by the Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2). (Estimated Tax Impact \$0.02)

Article 17	Count
Yes	254
No	72
Skipped	3
Defective	0

BALANCE SHEET

AS OF DECEMBER 31, 2019

ASSETS	
Current Assets	
Checking/Savings	
1010 Cash/Equivalents	
1010.3 Northway Bank	19,551.39
1010.4 Franklin Savings Bank	1,415,085.67
1010.5 FSB-Credit Card Clearing	94,478.63
1010.6 FSB-Clerk CC Clearing	31,526.69
1011.3 Petty Cash Tax Collector	100.00
1011.1 Petty Cash Town Clerk	450.00
1011.20 Petty Cash Selectmen	100.00
Total 1010 Cash/Equivalents	1,561,292.38
Total Checking/Savings	1,561,292.38
Other Current Assets	
1030.1 MBIA Asset Management	36,439.46
1080-9 Allowance for Uncollected	-40,000.00
1112.01 Current Year Receivable	291,872.73
1300.24 2010 Unredeemed Taxes	2,355.88
1300.30 2016 Unredeemed Taxes	6,808.69
1300.31 2017 Unredeemed Taxes	37,309.83
1300.32 2018 Unredeemed Taxes	63,061.09
1400 Due from Trustees Trust Funds	4,937.81
Total Other Current Assets	402,785.49
Total Current Assets	1,964,077.87
Fix Assets	
1400.05 Tax Deeded Property	40,155.87
TOTAL ASSETS	<u>2,004,193.74</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	36,268.44
2005 Due Town School	1,494,247.00
2075-9 MV Due to State	788.01
2080-8 Due to Special Detail	-190.77
2217 Perf. Bond Deposits	1,822.30
3000 Deferred Revenue	185.58
3001 Reserved for Encumber.	0.24
Intergovernmental Payable	6,258.04
Payroll Liabilities	-1,409.39
Total Current Liabilities	1,537,969.45
Total Liabilities	1,537,969.45
Equity	
2530 Undesignated Fund Balance	--230,193.77
2530.4 Non-spendable Fund Balance	40,115.87
2530.6 TH Repair Donations	815.00
Opening Balance Equity	621,935.35
Retained Earnings	133,873.56
Net Income	-100,321.72
Total Equity	466,224.29
TOTAL LIABILITIES & EQUITY	<u>2,004,193.74</u>

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2019

Purpose of Appropriation	Appropriated	Expended	Variance
GENERAL GOVERNMENT			
Executive Expenses	\$89,574	\$87,706	(\$1,868)
Election, Registration & Vital Statistics	\$11,055	\$7,464	(\$3,591)
Financial Administration	\$106,840	\$97,165	(\$9,675)
Revaluation of Prop	\$24,734	\$27,222	\$2,488
Legal Expense	\$20,700	\$29,675	\$8,975
Planning & Zoning	\$6,955	\$6,193	(\$762)
General Government Buildings	\$42,610	\$44,900	\$2,290
Cemeteries	\$15,667	\$15,696	\$29
Insurance	\$23,198	\$20,267	(\$2,931)
Advert & Regional Associations	\$21,452	\$21,421	(\$31)
Other General Government	\$3,200	\$2,200	(\$1,000)
PUBLIC SAFETY			
Police	\$272,139	\$255,280	(\$16,859)
Ambulance	\$49,000	\$48,826	(\$174)
Fire Department	\$53,023	\$53,458	\$435
Emergency Management	\$6,838	\$6,078	(\$760)
HIGHWAYS & STREETS			
Administration	\$695,681	\$710,582	\$14,901
Bridges	\$30,000	\$0	(\$30,000)
Street Lighting	\$3,000	\$3,106	\$106
SANITATION			
Solid Waste Disposal	\$186,293	\$184,085	(\$2,208)
HEALTH			
Administration	\$4,455	\$906	(\$3,549)
Health Agencies	\$23,165	\$23,165	\$0
WELFARE			
Admin & Direct Assistance	\$17,300	\$9,038	(\$8,262)
CULTURE & RECREATION			
Parks & Recreation	\$33,575	\$36,024	\$2,449
Patriotic Purposes	\$800	\$0	(\$800)
CONSERVATION			
Administration	\$1,601	\$1,122	(\$479)
DEBT SERVICE			
Principal LT Debt & Interest	\$31,150	\$29,375	\$1,175
SUBTOTAL	\$1,774,005	\$1,720,954	(\$53,051)
Highway Department Truck Lease 2016	\$28,305	\$28,305	\$0
Highway Department Backhoe Lease 2016	\$19,996	\$19,996	\$0
Paving	\$175,000	\$175,000	\$0
FD Lease SCBA 2017	\$28,040	\$28,038	(\$2)
FD Expendable Trust Fund	\$10,000	\$10,000	\$0
Highway Department Trust Lease 2017	\$12,655	\$12,651	(\$4)
Highway Loader Lease 2019	\$21,428	\$21,365	(\$63)
Highway Loader Wing/Plow	\$45,030	\$45,030	\$0
Fowler River Road Box Culvert	\$240,000	\$236,072	(\$3,928)
Town Hall Expendable Trust Fund	\$4,000	\$4,000	\$0
Emergency Management Expendable Trust Fund	\$20,000	\$20,000	\$0
Town Hall Record Preservation	\$4,590	\$4,590	\$0
TOTAL ALL APPROPRIATIONS	\$2,383,049	\$2,326,001	(\$57,048)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2019**

Department & Description	Line Expense	Department & Description	Line Expense
Executive		Town Clerk/Tax Collector	
Salaries, Selectmen	\$8,300.00	Deputy Pay	\$12,315.77
Telephone	\$1,553.56	Clerk/Collector Salary	\$37,152.03
Data Processing	\$1,608.55	Payroll Expenses	\$4,012.37
Professional Services	\$4,690.99	Health Insurance	\$2,000.00
Printing/Advertising	\$2,202.87	Retirement	\$4,188.82
Dues/Subscriptions	\$1,852.88	Telephone	\$1,822.84
Office Supplies	\$1,815.08	Advertising/Printing	\$515.93
Postage	\$489.55	Dues	\$60.00
Equipment Maintenance	\$447.84	Office Supplies/Equipment	\$1,951.90
Equipment Purchases	\$3,419.26	Computer Support	\$8,381.00
Mileage	\$755.71	Copier Maintenance	\$62.24
Seminars/Workshops	\$683.38	Postage	\$4,293.25
Administrative Assistant	\$47,134.88	Books	\$349.94
Secretary	\$414.00	Training	\$129.90
Payroll Expenses	\$4,456.99	Lien Discharge/Record	\$280.85
Health Insurance	\$2,000.00	Deed Research	\$636.90
Retirement	\$4,351.34	Total TC/TX	\$78,153.74
Total Executive	\$86,176.88		
		Budget Committee	
Town Meeting		Workshops	\$90.00
Moderator Pay	\$200.00	Total Budget Committee	\$90.00
Advertising	\$622.00		
Town Meeting Supplies	\$94.70	Property Appraisal	
Town Report Printing	\$612.05	Contract Appraiser (Avitar)	\$22,979.00
Total Town Meeting	\$1,528.75	Appraisal Software	\$4,243.00
		Total Property Appraisal	\$27,222.00
Voter Registration			
Supervisors Pay	\$2,713.26	Legal Expenses	
Payroll Expenses	\$220.46	Town Legal Fees	\$16,974.84
Telephone	\$227.82	Attorney Retainer	\$12,000.00
Advertising	\$629.00	Law Book Updates	\$699.86
Supplies	\$566.66	Total Legal Expenses	\$29,674.70
Postage	\$55.00		
Mileage	\$112.70	Planning Board	
Equipment Purchase	\$875.92	Clerk Pay	\$4,730.00
Total Voter Registration:	\$5,400.82	Payroll Expenses	\$383.57
		Telephone	\$360.00
Election Administration		Printing/Advertising	\$570.40
Ballot Clerk Pay	\$1,040.00	Office Supplies	\$20.94
Moderator Pay	\$200.00	PB Workshops	\$45.00
Election Supplies	\$823.16	PB Books	\$83.25
Total Election Administration	\$2,063.16	Total Planning Board	\$6,193.16
Trustees of Trust Funds		General Gov't Buildings	
Trustees Salaries	\$300.00	Custodial Pay	\$8,105.01
Office Supplies	\$97.14	Payroll Expenses	\$1,092.54
Total of Trustees of TF	\$397.14	Electricity	\$6,519.09
		Propane	\$6,512.53
Auditing		Maintenance	\$15,092.55
Contract Auditor	\$14,350.00	Security System	\$1,187.00
Total Auditing	\$14,350.00	Custodial Supplies	\$5,802.02
		Internet Service	\$589.20
Treasurer		Total General Gov't Buildings	\$44,899.94
Treasurer Salary	\$2,730.00		
Payroll Expenses	\$306.71		
Mileage	\$1,137.15		
Total Treasurer	\$4,173.86		

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2019**

Department & Description	Line Expense	Department & Description	Line Expense
Cemeteries		Emergency Management	
Wages, Sexton	\$4,183.16	EM Salary	\$3,500.00
Wages, Laborers	\$8,052.38	Telephone	\$278.39
Payroll Expenses	\$1,347.05	Code Red	\$1,500.00
Maintenance Supplies	\$1,276.09	EMD Prof Services	\$800.00
Equipment Maintenance	\$466.41	Total Emergency Management	\$6,078.39
Mileage	\$370.45		
Total Cemeteries	\$15,695.54	Highway Department	
Property Liability Ins.		Wages, Full-time Labor	\$116,458.42
Liability Insurance	\$20,267.07	Road Agent Salary	\$59,491.12
Total Prop Liability Ins.	\$20,267.07	Wages, Overtime	\$18,126.39
		Contract Labor	\$13,417.64
Regional Associations		Part-time Labor	\$17,002.27
Lakes Regional Fire Aid	\$18,468.77	Payroll Expenses	\$20,570.03
Newfound Lakes Region Association	\$1,500.00	Health Insurance	\$65,011.13
Lakes Regional Plan Commission	\$1,452.00	Retirement	\$21,506.34
Total Regional Associations	\$21,420.77	Telephone	\$1,400.54
		Medical Expenses	\$397.00
Tax Mapping		Uniforms	\$5,175.78
Surveying	\$0.00	Electricity	\$8,735.16
Tax Mapping	\$2,200.00	Heat	\$9,846.94
Total Tax Mapping	\$2,200.00	Dues/Subscriptions	\$3,455.94
		Supplies	\$24,606.77
Police Department		Culverts, Guard Rails	\$0.00
Wages, Officers	\$42,967.08	Road Signs/House #'s	\$2,600.29
Wages, Police Chief	\$59,054.56	Gasoline	\$733.68
Admin Asst.	\$10,099.86	Diesel	\$33,170.14
Payroll Expenses	\$6,330.24	Vehicle Maintenance	\$78,169.05
Health Insurance	\$48,128.40	Equipment Purchase	\$6,104.42
Retirement	\$29,053.47	Adjust for FWLR Clvert Labor	-\$22,106.37
Telephone	\$3,514.53	Rentals	\$12,550.00
Equipment Maintenance	\$2,096.62	Hot Top/Paving	\$19,314.69
Uniforms/Gear	\$1,474.77	Cold Patch/Magnesium	\$3,964.00
Dispatch Services	\$7,500.00	Gravel, Sand, Rock	\$41,890.38
Vehicle Maintenance	\$2,621.52	Salt	\$49,210.50
Dues/Printing/Adv	\$250.00	Winter Sand	\$82,390.60
PD Computer License	\$2,457.50	Edges, Tires, Chains	\$17,388.86
Office Supplies	\$1,166.68	Total Highway Department	\$710,581.71
Gasoline	\$5,001.19		
Prosecutorial Fees	\$17,487.45	Bridges	
Equipment Purchase	\$3,984.12	Bridge Maintenance	\$0.00
PD Vehicle Lease	\$10,795.22	Total Bridges	\$0.00
PD Training	\$26.00		
Animal Control Pay	\$940.03	Fire Department	
AC Mileage & Supplies	330.61	Telephone	\$1,084.97
Total Police Department	\$255,279.85	Uniforms	\$18,645.46
		Worker's Comp	\$222.08
Ambulance Service		Electricity/Heat	\$3,413.81
Bristol Ambulance Service	\$48,825.51	Equipment Maintenance	\$690.00
Total Ambulance Service	\$48,825.51	Supplies/Dues	\$6,077.83
		Diesel	\$564.76
		Equipment Testing	\$715.00
		Vehicle Maintenance	\$2,035.49
		FS Bldg Maint	\$429.00
		New Equipment	\$16,142.91
		FD Training	\$3,436.63
		Total Fire Department	\$53,457.94

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2019**

Department & Description	Line Expense	Department & Description	Line Expense
Street Lighting		Health Officer	
Street Lighting	\$3,106.44	Wages, Health Officer	\$463.99
Total Street Lighting	\$3,106.44	Payroll Expenses	\$46.72
		Telephone	\$227.73
Parks & Recreation		Workshops	\$35.00
TTCC Bristol	\$25,575.00	Mileage	\$132.26
Wellington Entry	\$10,449.00	Total Health Officer	\$905.70
Total Park & Recreation	\$36,024.00		
		Health Agencies	
Patriotic Purposes		NANA	\$13,000.00
Flags, Markers	\$0.00	Voices Against Violence	\$2,000.00
Total Patriotic Purposes	\$0.00	Grafton County Seniors	\$750.00
		Tri County CAP	\$2,602.00
Transfer Station		Genesis	\$1,500.00
Wages, Transfer Station	\$52,544.55	American Red Cross	\$700.00
Payroll Expenses	\$4,599.63	Mid-state Health Center	\$401.00
Telephone	\$540.00	CADY	\$500.00
Uniforms	\$744.95	Day Away Program	\$1,500.00
Electricity	\$1,146.71	Transport Central	\$212.00
Heat	\$201.85	Total Health Agencies	\$23,165
Equipment Rentals	\$1,920.00		
Land Lease	\$9,119.83	Welfare Assistance	
Dues	\$100.00	Housing	\$3,348.11
Equipment Maintenance	\$1,552.79	Fuel Assistance	\$867.00
Site Maintenance	\$1,704.04	Food Assistance	\$1,817.69
Supplies/Equipment	\$10,858.87	Electric Assistance	\$3,005.69
Hazardous Waste Day	\$1,636.00	Total Welfare Assist.	\$9,038.49
Workshops	\$912.69		
Disposal Costs	\$96,503.41	Warrant Articles '19	
Total Transfer Station	\$184,085.32	Truck Lease 2016	\$28,304.91
		Backhoe Lease 2016	\$19,995.76
Conservation Commission		Paving	\$175,000.00
Dues	\$500.00	SCBA Lease 2017	\$28,038.06
Supplies	\$311.89	Truck Lease 2017	\$12,650.63
Training	\$310.00	Fire Dept Expend Trust Fund	\$10,000.00
Total Conservation Commission	\$1,121.89	HW Loader Lease 2019	\$21,365.00
		HWY Loader Wing/Plow	\$45,030.00
Debt Service		Fowler River Road Culvert	\$236,071.94
Principal Long Term Debt	\$25,000.00	Town Hall Expend Trust Fund	\$4,000.00
Interest Long Term Debt	\$4,375.00	Emergency Mngmt Trust Fund	\$20,000.00
Total Debt Service	\$29,375.00	TH Record Preservation	\$4,590.00
		Total Warrant Articles	\$605,046.30
Other Expenses			
Newfound School	\$2,889,064.00		
Grafton County	\$388,812.00		
Vital Statistic/Fees State	\$5,400.50		
Refund/Refund Expenses	\$17,260.98		
Other Grant/Donation Expenditures	\$13,417.95		
Total Other Expenses	\$3,313,955.43		

SUMMARY INVENTORY OF VALUATION (MS-1) 2018

Description	Acres	Value
Residential Land	4,537.32	\$56,892,400
Land at Current Use Value	19,214.32	\$1,196,751
Commercial/Industrial Land	199.03	\$1,216,000
Total of Taxable Land	23,950.67	\$59,305,151
Tax Exempt and Non-Taxable Land	1,475.74	\$3,130,400
Value of Buildings – Residential		\$113,688,800
Value of Buildings – Manufactured Housing		\$4,558,100
Value of Commercial Buildings		\$3,036,600
Total Value of Buildings		\$121,283,500
Tax Exempt and Non-Taxable Buildings		\$1,770,100
Utilities		\$17,578,400
Valuation Before Exemptions		\$198,167,051
Exemptions:		
Blind, Elderly, Disabled		\$1,129,000
 Net Valuation for Computation of Municipal, County & Local Education Tax		 \$197,038,051
Less Utilities		\$17,578,400
Net Value for State Education Tax		\$179,459,651
 Elderly Exemption Breakdown		
Total Receiving \$27,500 Exemption		8
Total Receiving \$42,000 Exemption		1
Total Receiving \$61,000 Exemption		12
Veterans Credit Breakdown		
Total Receiving \$270 Credit		85
Total Receiving \$1400 Total Disability Credit		10
 Current Use Report	Acres	Value
Farm Land	797.46	\$266,101
Forest Land	14,502.16	\$785,007
Forest Land with Documented Stewardship	3,153.74	\$130,203
Unproductive Land	175.09	\$3,503
Wet Land	585.87	\$11,937
Total	19,214.32	\$1,196,751
Total Acres with 20% Recreational Credit	3,943.60	
Total Acres Removed from Current Use in 2017	402.29	
Total Number of Owners in Current Use	233	
Total Number of Parcels in Current Use	450	

2019 Tax Rate Calculation

(2019 Tax Rates per \$1,000 valuation)

Municipal Tax Rate Calculation			
Description	Tax Effort	Valuation	Tax Rate
Municipal	\$1,271,707	\$197,038,051	\$6.46
County	\$388,812	\$197,038,051	\$1.97
Local Education	\$2,648,770	\$197,038,051	\$13.44
State Education	\$389,360	\$179,459,651	\$2.17
Total	\$4,698,649		\$24.04

Municipal Account Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,383,049	
Net Revenues		(\$1,018,077)
Fund Balance Voted Surplus		(\$20,000)
Fund Balance to Reduce Taxes		(\$150,000)
War Service Credits	\$36,950	
Actual Overlay Used	\$39,785	
Net Required Local Tax Effort	\$1,271,707	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$388,812	
Net Required County Tax Effort	\$388,812	

Education		
Description	Appropriation	Revenue
Net Cooperative School Appropriations	\$3,899,140	
Net Education Grant		(\$861,010)
Locally Retained State Education Tax		(\$389,360)
Net Required Local Education Tax Effort	\$2,648,770	
State Education Tax	\$389,360	
Net Required State Education Tax Effort	\$389,360	

Valuation (Municipal from MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$197,038,051	\$197,218,893
Total Assessment Valuation without Utilities	\$179,459,651	\$179,210,493

Tax Rate History

Year	Tax Rate	Town	School	State School	County	Net Assessed Valuation	Property Tax Commitment
2018	\$22.78	\$6.13	\$12.63	\$2.21	\$1.81	\$197,218,893	\$4,452,848
2017	\$25.17	\$7.16	\$14.03	\$2.22	\$1.76	\$196,640,493	\$4,872,832
2016	\$21.00	\$5.45	\$11.71	\$2.18	\$1.66	\$199,478,140	\$4,106,066
2015	\$21.00	\$5.09	\$12.12	\$2.32	\$1.47	\$204,496,891	\$4,215,494
2014	\$21.00	\$4.83	\$12.17	\$2.47	\$1.53	\$202,685,462	\$4,177,558
2013	\$21.26	\$4.23	\$13.01	\$2.45	\$1.57	\$201,255,684	\$4,199,134
2012	\$19.96	\$4.28	\$11.60	\$2.52	\$1.56	\$200,292,253	\$3,955,208

ESTIMATED VS ACTUAL REVENUES 2019

Description of Revenue	(MS-4) 2019 Estimated	2019 Actual
Land Use Change Tax	\$740.00	\$900.00
Timber & Gravel Tax	\$29,000.00	\$29,255.70
Payment in Lieu of Taxes	\$4,000.00	\$3,720.91
Interest & Penalties on Overdue Taxes	\$36,500.00	\$46,355.86
Motor Vehicle Fees	\$330,000.00	\$349,120.00
Permits, Licenses & Other Town Clerk Fees	\$16,000.00	\$16,376.04
Sale of Municipal Property	\$150,000.00	\$151,627.00
Shared Revenue	\$27,598.00	\$27,466.47
Rooms and Meals Distribution	\$83,745.00	\$83,745.41
Highway Block Grant	\$87,723.00	\$87,723.00
State Forest Land Income	\$741.00	\$741.44
Income from Departments	\$22,000.00	\$30,475.16
Due from Trust Fund	\$5,000.00	\$4,938.36
Due from Long Term Notes	\$0.00	\$0.00
Transfer From Capital Reserve	\$45,030.00	\$45,030.00
Due from FEMA	\$180,000.00	\$159,900.00
Other Income	\$0.00	\$1,080.47
Total	\$1,018,077.00	\$1,038,455.82

SCHEDULE OF LONG-TERM DEBT For Year Ending December 31, 2019

GARAGE

Amt. Borrowed	\$500,000
Principal Remaining	\$75,000
Date of Maturity	2022
Original Length	20
Interest Rate	3-5%
2019 Principal	\$25,000
2019 Estimated Interest	\$6,000

OTHER TOWN OF ALEXANDRIA ACCOUNTS

Account Name	Balance 01/01/2019	Deposits	Expended	Interest	Balance 12/31/2019
Alexandria Transfer Station Account	\$27,824.11	\$5,195.27	\$0.00	\$21.30	\$33,040.68
Alexandria Special Detail Account	\$1,551.75	\$0.00	\$0.00	\$0.48	\$1,552.23
Alexandria Conservation Account	\$19,843.34	\$1,065.00	\$0.00	\$14.09	\$20,922.43
Alexandria Planning Board	\$4,871.63	\$0.00	\$0.00	\$1.45	\$4,873.08

OTHER EXPENSES AND THEIR FUND SOURCE

Description of Expenses	Amount Spent	Revenue Received 2018	Source of Funds
2017 Storm Damage	\$10,428.75	\$0	Reimbursement will be received from FEMA for expenses related to the October 2017 Storm Damage
Grant-NLRA Shem Valley	\$18,591.05	\$18,591.05	Grant funding from Newfound Lake Region Association to pave over the area that where drainage on Shem Valley Rd. was fixed in 2018.
Old Town Hall Windows – Moose Plate Grant	\$5,000	\$2,500.00	\$2,500 was received in 2018 and the remaining \$2,500 was received in 2019
Town Hall Preservation Planning	\$7,851.53	\$7,851.53	LCHIP funding for a planning grant for repair/renovations to the old town hall building.

Town Clerk/Tax Collector's Report
Year Ending December 31, 2019

It is hard to believe that another decade has passed and we have entered into 2020. During the past year there have been several changes to our software system to allow credit card payments at the clerk's counter and online payments too. I would like to take this opportunity to update you with the new features our software now offers. To access these online features, visit our website at alexandrianh.com

Online Options:

- Renew your vehicles online
- Renew your dog licenses online
- Pay/Review property taxes online
- Review assessment data online



You can process payments online using your Visa, Discover, MasterCard or an Electronic Check. Credit card payments at the Clerk's window can be made with Visa, Discover and MasterCard. *Invoice Cloud will process your actual payment. To cover the cost of the transaction, Invoice Cloud charges a 2.95% service fee (\$1.95 minimum).*

New interest Rates:

The new interest rate legislation which passed (HB 1673) will lower the tax delinquent and tax lien interest rates to 8 and 14 percent respectively for all taxes assessed beginning April 1, 2019. If you have a property tax lien for 2018 and prior years, the interest rate will remain at 12 and 18 percent.

Dog License Renewal:

April 30th is the deadline for licensing your dog(s). All dogs four months and older need to be licensed. Fees are \$9.00 for unaltered dogs and \$6.50 for spayed/neutered dogs. Group rates (5 dogs or more) are available for \$20.00. Senior residents over 65 receive a discount fee of \$2.00 for the first dog, with any additional dog(s) being charged full price. Late fees of \$1.00/month begin in May, with fines up to \$25.00. Please bring all up-to-date rabies information with you when licensing your dog. If a dog is deceased or no longer in your possession, please contact our office and we will update our records.

Elections:

If you are not registered to vote and would like to vote in the upcoming elections, please come into the Clerk's office to register. Please bring proof of identity, age, citizenship and domicile. If you do not have proof with you when you are registering, these qualifications may be established by signing affidavit(s). You may also register with the Supervisors of the Checklist. The supervisors meet once, 6 to 13 days before each election. Notice of the meeting will be posted at Town Hall and Municipal Building or you can contact the Clerk's office. Qualified individuals may register to vote, on any election day, at the polling location (45 Washburn Road). The Town Clerk/Tax Collector's office will be closed during election days.

Preservation of Town Records:

The Town Record Book, dated 1892 – 1937, has been beautifully preserved by *Kofile*. This book contains 809 pages which have gone through a deacidification process (this process halts the inevitable self-destruction of acidic paper), encapsulated in archival grade polyester and bound in an archival grade record binder. All pages have also been scanned to a CD.

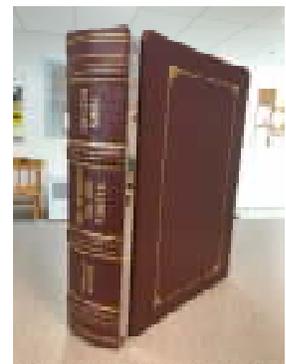
Michelle and I would like to thank you for your patience as we adapt to our new software. It has been a pleasure to serve as your Town Clerk and Tax Collector.

Best regards,

Francine M. Skiffington
Town Clerk/Tax Collector



Before



After

**Report of the Tax Collector MS-61
For Year Ending December 31, 2019**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2019	PRIOR LEVIES		
			2018	2017	2016+
Property Taxes	#3110	xxxxxx	\$248,852.47	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$150.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$4,870.29)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$4,661,718.00	\$0.00
Land Use Change Taxes	#3120	\$1,800.00	\$0.00
Timber Yield Taxes	#3185	\$29,228.02	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$27.68	\$0.00

OVERPAYMENT REFUNDS

Credits Refunded		\$11,377.31	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$1,994.47	\$17,520.04	\$0.00	\$0.00
TOTAL DEBITS		\$4,701,275.19	\$266,522.51	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2019	PRIOR LEVIES		
		2018	2017	2016+
Property Taxes	\$4,374,639.89	\$149,486.72	\$0.00	\$0.00
Land Use Change Taxes	\$1,800.00	\$150.00	\$0.00	\$0.00
Timber Yield Taxes	\$29,228.02	\$0.00	\$0.00	\$0.00
Interest (Includes Lien Conver)	\$1,944.47	\$14,713.54	\$0.00	\$0.00
Penalties	\$50.00	\$2,806.50	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$27.68	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$99,343.76	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$1,997.08	\$21.99	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Current Levy Deeded	\$428.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$292,349.66	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$1,189.61)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$4,701,275.19	\$266,522.51	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2019	PRIOR LEVIES		
		2018	2017	2016+
Unredeemed liens Beginning of FY		\$0.00	\$84,608.23	\$48,096.76
Liens Executed During FY	\$0.00	\$108,893.46	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$3,467.73	\$10,146.93	\$13,226.71
Liens Supplemented During Fiscal Yr	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN DEBITS	\$0.00	\$112,361.19	\$94,755.16	\$61,323.47

CREDITS

REMITTED TO TREASURER	2019	PRIOR LEVIES		
		2018	2017	2016+
Redemptions	\$0.00	\$44,864.99	\$46,243.78	\$38,040.73
Interest & Costs Collected	\$0.00	\$3,467.73	\$10,146.93	\$13,226.71
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$967.38	\$1,054.62	\$891.46
Unredeemed Liens End of FY	\$0.00	\$63,061.09	\$37,309.83	\$9,164.57
TOTAL LIEN CREDITS	\$0.00	\$112,361.19	\$94,755.16	\$61,323.47

Alexandria Town Clerk
 Deposit Journal
 Deposit Dates from: 1/1/2019 to 12/31/2019

Activity Summary				Fees Summary		
MOTOR VEHICLE	Count	State Amt	Municipal Amt	Fee	Count	Amount
BOAT – NEW	7	\$138.50	\$266.51	ACCIDENT REPORT FEE	4	\$100.00
BOAT – RENEWAL	79	\$580.00	\$1,449.54	AGENT FEE	2,961	\$8,883.00
CERTIFIED COPY	41	\$45.00	\$417.00	APPLICATION FEE	489	\$978.00
DECAL REPLACEMENT	4	\$0.00	\$11.00	ATV STATE	18	\$1,598.00
NEW	502	\$3,203.90	\$74,860.77	ATV TOWN	18	\$60.00
PLATE REPLACEMENT	13	\$0.00	\$116.00	BEACH PASS	882	\$5,292.00
REG MAINTENANCE	12	\$0.00	\$3.00	BOAT AGENT FEE	85	\$425.00
RENEWAL	2,319	\$12,602.53	\$306,000.52	BOAT CLERK FEE	45	\$45.00
TITLE ONLY	121	\$675.00	\$2,388.00	BOAT FEE	67	\$839.68
TRANSFER	160	\$194.60	\$22,750.51	BOAT OTHER FEES	48	\$358.00
VOID – SAME DAY/TELL	8	\$0.00	\$-1,166.70	CERTIFIED COPY FEE	20	\$300.00
Sub Total:	3,266	\$17,439.53	\$407,096.15	CLERK FEE	2,963	\$5,926.00
				DMV MAIL-IN FEE	2,262	\$2,262.00
DOG LICENSES	Count	State Amt	Municipal Amt	CONSERV COMM CALENDAR	1	\$70.00
LICENSE NEW	81	\$0.00	\$564.50	COPIES	8	\$12.82
LICENSE RENEWAL	296	\$0.00	\$1,850.50	DECAL REPLACEMENT FEE	-2	\$-12.50
LICENSE TRANSFER	3	\$0.00	\$4.50	DMV MAIL IN FEE	2	\$2.00
TAG REPLACEMENT	3	\$0.00	\$4.50	DOG LATE FEE	30	\$111.50
VOID-SAME DAY TELLR	1	\$0.00	\$-6.50	DOG LICENSE FEE GROUP	4	\$72.00
Sub Total:	378	\$0.00	\$2,417.50	DOG LICENSE FEE PUPPY	7	\$28.00
				DOG LICENSE FEE SENIOR	68	\$102.00
CLERK SERVICES	Count	State Amt	Municipal Amt	DOG LICENSE FEE SPAY/NEUT	256	\$1,024.00
2018 SPAYED/NEUT LIC	1	\$0.00	\$6.50	DOG LICENSE FEE UNALT	42	\$273.00
ACCIDENT RPRT FEE	4	\$0.00	\$100.00	DOG OVERPOPULATION FEE	309	\$618.00
ATV LICENSES	19	\$0.00	\$1,855.00	DOG REPLACEMENT TAG FEE	3	\$4.50
BEACH PASS	885	\$0.00	\$5,310.00	DOG STATE LICENSE FEE	373	\$186.50
CONSERV COMM CAL	1	\$0.00	\$70.00	DOG TRANSFER FEE	3	\$4.50
COPIES	8	\$0.00	\$12.82	HUNT/FISH STATE	21	\$866.50
HUNTING/FISH TOWN	22	\$0.00	\$954.00	HUNTING/FISHING TOWN	21	\$27.00
MARRIAGE LICENSE	7	\$0.00	\$350.00	MARRIAGE LICENSE - STATE	7	\$301.00
MISCELLANEOUS	13	\$0.00	\$387.99	MARRIAGE LICENSE - TOWN	7	\$49.00
MV REVENUE	1	\$0.00	\$228.20	MISCELLANEOUS FEE	14	\$390.99
PISTOL PERMITS	19	\$0.00	\$190.00	PERMIT FEES	2,924	\$330,478.00
PLANNING BRD FEES	2	\$0.00	\$275.00	PISTOL PERMITS	19	\$190.00
RETURNED PAYMENT	4	\$0.00	\$100.00	PLANNING BOARD FEES	2	\$275.00
SNOWMOBILE REG	15	\$0.00	\$1,936.00	PLATE FEE	206	\$1,406.00
TOWN HALL RENTAL	6	\$0.00	\$1,200.00	PLATE REPLACEMENT FEE	6	\$36.00
TRANSFER STAT FEE	1	\$0.00	\$100.00	REGISTRATION FEE	1,151	\$46,972.39
UCC FILING	5	\$0.00	\$595.00	REG. FEE RETURNED CHECK	-2	\$-95.20
VITAL STATISTICS	55	\$0.00	\$935.00	RETURNED PAYMENT	4	\$100.00
VOID- SAME DAY/TELL	5	\$0.00	\$-272.50	SHORT SLIP ISSUES	-4	\$-35.00
Sub Total:	1,073	\$0.00	\$14,333.01	SNOWMOBILE STATE	15	\$1,858.00
Total:	4,717	\$17,439.53	\$423,846.66	SNOWMOBILE TOWN	15	\$78.00
Grant Total:			\$441,286.19	STATE PARK PLATE	6	\$510.00
				TITLE FEE	86	\$2,150.00
Tender Summary				TOWN HALL RENTAL FEE	6	\$1,200.00
Alexandria Drawer				TRANSFER FEE	226	\$1,465.00
Tender		Amount		TRANS. STATION FEES	1	\$100.00
CASH		\$73,406.95		UCC FILING FEE	5	\$595.00
CHECKS	1,610	\$342,060.00		VANITY FEE	112	\$4,346.61
Deposit Total:		\$415,466.95		VITAL STATS – STATE CPY	11	\$55.00
CREDIT CARD		\$8,751.32		VITAL STATS – STATE 1 ST	55	\$440.00
CREDITS ISSUED		\$-190.91		VITAL STATS – TOWN CPY	11	\$55.00
RETURNED CHECKS		\$-228.20		VITAL STATISTICS – TOWN 1 ST	55	\$385.00
DEPOSIT TOTAL		\$415,466.95		Grand Total:	15,948	\$423,799.16
Grant Total:		\$423,799.16				

Trustees of the Trust Funds/Cemetery Trustees For Year Ending December 31, 2019

Trustees of the Trust Funds

In 2019, our common trust funds principal increased by \$2,196.56. This included \$400.00 deposited from the sale of cemetery plots. Interest earned in 2019 was \$32,513.66. The Trustees were able to request \$5,732.55 from the interest of various cemetery funds to reimburse the Town for some of the care of the cemeteries. Funds were also requested from the Perkins Fund for the Alexandria Recreation Advisory Council for expenses, programs, and maintenance of the Alexandria Village School, and from other designated funds for Haynes Library and the Alexandria United Methodist Church.

The market value of our common trusts at the end of 2019 was \$1,443,156.91.

Cemetery Trustees

At Crawford Cemetery, the Hearse House and the fence were painted in 2019.

The Trustees plan to request in our budget \$1,500.00 per year to repair old gravestones. We have many stones that are very old and fragile, some broken, cracked, or tipped over. A lot of these are beyond everyday maintenance and repair and need to be professionally repaired to avoid further damage.

In the past, the Trustees have talked about moving the Hearse House to a spot behind and to the right of the Municipal Building. This is a very expensive project. This year, we have discussed leaving it at its present location, now that we have a winter barrier for it. We have talked about building a carriage house in the previously mentioned spot. We could store the Hearse there, along with various attachments and tools, and bring it out easily for display on special occasions. Your comments and/or expertise are always appreciated.

Thank you to our Sexton, Sandy Blais, and her crew for conscientiously maintaining our cemeteries for another year.

Respectfully Submitted,

Suzanne Cheney
Douglas Benton
Susan Hunt

Trustees of the Trust Funds
Cemetery Trustees

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2019

Date	CAPITAL RESERVE FUNDS	PRINCIPAL					INCOME				TOTAL	
		%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Income %	Earned During Year	Expended		Balance End Year
3/1/1987	Highway Equipment Fund	49.73%	80,000.00	(45,030.00)	0.00	34,970.00	2,249.45	49.73%	8.17		2,257.62	37,227.62
3/1/1987	Fire Equipment Fund	21.49%	35,000.00		0.00	35,000.00	548.52	21.49%	3.53		552.05	35,552.05
3/1/1989	Police Cruiser Fund	0.36%	0.00		0.00	0.00	591.10	0.36%	0.07		591.17	591.17
3/1/1989	Town Shed Fund	0.26%	0.00		0.00	0.00	426.34	0.26%	0.06		426.40	426.40
	Town Building	0.00%	0.00		0.00	0.00	0.00	0.00%	0.00		0.00	0.00
3/1/1971	Town Dump Site Monitoring	12.98%	20,000.00		0.00	20,000.00	1,473.07	12.98%	2.14		1,475.21	21,475.21
	Bridge	0.06%	100.00		0.00	100.00	3.55	0.06%	0.02		3.57	103.57
	Safety Services Cap Res	3.03%	5,000.00		0.00	5,000.00	7.46	3.03%	0.48		7.94	5,007.94
3/14/2017	Fire Dept. Maintenance	12.09%	20,000.00	10,000.00	0.00	30,000.00	1.67	12.09%	2.06		3.73	30,003.73
12/24/2019	Town Hall	0.00%	0.00	74.24	0.00	74.24	0	0.00%	0.00		0.00	74.24
12/24/2019	Emergency Management	0.00%	0.00	20,000.00	0.00	20,000.00	0	0.00%	0.04		0.00	20,000.04
Total		100%	160,100.00	(14,955.76)	0.00	145,144.24	5,301.16	100%	16.57	0.00	5,317.73	150,461.97

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2019

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL					INCOME				TOTAL	
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2019 Expenditure		Balance End Year
Mar 1884	Cass	Crawford Cem	0.38%	3,218.96		8.36	3,227.32	857.25	123.73	(31.52)	(12.11)	937.36	4,164.68
Nov 1886	Crawford	Crawford Cem	6.95%	58,802.00		152.70	58,954.70	15,160.26	2,260.29	(575.73)	(444.42)	16,400.41	75,355.11
Mar 1894	Perkins	Riverside Cem	0.41%	3,496.48		9.08	3,505.56	804.35	134.40	(34.23)	(24.22)	880.30	4,385.86
Mar 1896	Rhoades	Rhoades Cem	3.48%	29,404.69		76.36	29,481.05	0.00	1,130.29	(287.90)	(842.39)	0.00	29,481.05
Mar 1899	Cheney	Rhoades Cem	0.41%	3,496.48		9.08	3,505.56	804.35	134.40	(34.23)	(24.22)	880.30	4,385.86
Mar 1906	Burns	Burns Hill Cem	2.09%	17,649.13		45.83	17,694.97	0.00	678.42	(172.80)	(505.61)	0.00	17,694.97
Mar 1910	Leneghan	Bailey	1.39%	11,766.64		30.56	11,797.20	1,191.29	452.30	(115.21)	(215.80)	1,312.58	13,109.78
Sep 1918	Knowles	Riverside Cem	0.38%	3,219.00		8.36	3,227.36	857.24	123.74	(31.52)	(12.11)	937.35	4,164.71
Oct 1920	Berry	Riverside Cem	0.38%	3,219.00		8.36	3,227.36	857.24	123.74	(31.52)	(12.11)	937.35	4,164.71
Nov 1933	Cushing	Rhoades Cem	0.38%	3,219.00		8.36	3,227.36	857.24	123.74	(31.52)	(12.11)	937.35	4,164.71
Apr 1940	C.K. Gray	Riverside Cem	1.42%	12,043.56		31.28	12,074.83	3,587.65	462.94	(117.92)	(12.11)	3,920.56	15,995.40
May 1940	R.S. Gray	Pitman	0.73%	6,159.48		16.00	6,175.47	1,767.05	236.76	(60.31)	(12.11)	1,931.40	8,106.87
May 1942	H.W. Noyes	Rhoades Cem	0.76%	6,436.98		16.72	6,453.70	1,733.57	247.43	(63.02)	(24.22)	1,893.76	8,374.46
Sep 1942	A.C. Sleeper	Crawford Cem	0.38%	3,218.98		8.36	3,227.34	857.23	123.73	(31.52)	(12.11)	937.34	4,164.68
Sep 1943	Patten	Riverside Cem	0.38%	3,218.98		8.36	3,227.34	857.23	123.73	(31.52)	(12.11)	937.34	4,164.68
Apr 1945	Seavey	Riverside Cem	1.46%	12,321.32		32.00	12,353.31	3,534.83	473.62	(120.64)	(24.22)	3,863.59	16,216.91
Sep 1946	Akerman	Riverside Cem	0.76%	6,437.32		16.72	6,454.04	1,714.27	247.44	(63.03)	(24.22)	1,874.47	8,328.50
Sep 1946	Hines	Rhoades Cem	0.73%	6,159.48		16.00	6,175.47	1,767.05	236.76	(60.31)	(12.11)	1,931.40	8,106.87
Sep 1946	Twombly	Riverside Cem	0.73%	6,159.48		16.00	6,175.47	1,767.05	236.76	(60.31)	(12.11)	1,931.40	8,106.87
Sep 1949	G.W. Noyes	Rhoades Cem	0.76%	6,436.98		16.72	6,453.70	1,694.77	247.43	(63.02)	(24.22)	1,854.96	8,308.66
Jul 1968	Gifford Lot	Rhoades Cem	1.20%	10,170.87		26.41	10,197.28	3,008.22	390.96	(99.58)	(12.11)	3,287.48	13,484.76
Jul 1968	Lawrence Gray	Riverside Cem	0.68%	5,791.66		15.04	5,806.70	0.00	222.63	(56.71)	(165.92)	0.00	5,806.71
Dec 1980	R.B. Hutchins	Riverside Cem	0.83%	7,043.97		18.29	7,062.26	0.00	270.76	(68.97)	(201.80)	0.00	7,062.26
	R.B. Hutchins	Riverside Cem	0.32%	2,725.70		7.08	2,732.77	0.00	104.77	(26.69)	(78.08)	0.00	2,732.78
1942	Cemetery Fund	Use as Needed	19.04%	161,039.27	400.00	418.20	161,857.47	10,433.77	6,190.20	(1,576.72)	(3,000.00)	12,047.24	173,904.71
Mar 1905	Perkins-School	Schools	41.94%	354,777.17		921.31	355,698.48	17,029.43	13,637.30	(3,473.59)	(8,198.00)	18,995.14	374,693.62
Unknown	Literary	Schools	2.09%	17,641.23		45.81	17,687.04	0.00	678.11	(172.72)	(505.39)	0.00	17,687.04
Unknown	Ministerial	Church	2.10%	17,641.23		45.81	17,687.04	0.00	678.11	(172.72)	(505.39)	0.00	17,687.04
Jul 1918	S.B. Sleeper	Church	6.95%	58,802.38		152.70	58,955.08	0.00	2,260.31	(575.73)	(1,684.58)	0.00	58,955.08
Jul 2018	Alex. Fire Dept.	Fire Dept	0.49%	4,132.25		10.73	4,142.98	0.00	158.84	(40.46)	0.00	118.38	4,261.36
Total			100%	845,849.69	400.00	2,196.56	848,446.25	71,141.35	32,513.66	(8,281.64)	(16,625.91)	78,747.46	927,193.71

AUDITOR'S REPORT

Complete audit for year ending December 31, 2018 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2019 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in May 2020.

SCHEDULE OF TOWN-OWNED PROPERTY
FOR YEAR ENDING DECEMBER 31, 2019

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acquired
201-004	West Shore Road	2.00	1,400		1,400	1997
201-096	West Shore Road	0.02	63,200		63,200	
404-006	Pitman Cemetery	0.16	29,500		29,500	
406-014	Riverside Cemetery	2.52	38,800		38,800	
407-011	Town Forest	53.05	77,300		77,300	1984
407-020	Bailey Cemetery	0.09	200		200	
407-037	Tucker Cemetery	0.15	29,400		29,400	
407-042	Linfield Cemetery	0.40	27,400		27,400	
410-004	Braley-Patten Cemetery	0.32	30,100		30,100	
411-001	Town Halls/Garage	14.79	74,900	821,400	896,300	
411-004	Old Highway Garage	0.60	43,300	50,700	94,000	
411-050	158 Washburn Road	3.00	51,700	90,500	142,200	
411-052	Scott Patten Cemetery	0.15	36,000		36,000	
411-113	Roller Shed	0.50	25,400	1,400	26,800	
411-116	School House	1.20	40,100	93,600	133,700	
411-189	Crawford Cemetery	0.50	35,700	1,500	37,200	
411-201	Town Pound Rd	0.18	2,200		2,200	2006
411-217	Tucker House Lot	9.55	58,200	122,800	181,000	1995
413-030	Burns Hill Cemetery	0.86	35,200		35,200	
414-052	Chellis Meadow	20.00	49,800		49,800	
414-089	Off Morrison Road	13.10	37,600		37,600	2019
418-042	Rhoades Cemetery	1.16	36,400		36,400	
418-055	Bog Road	8.80	39,700		39,700	2008
418-145-1	Shelby Lane	0.84	0		0	2010
419-013-99	Transfer Station Building			23,300	23,300	
TOTAL:		133.94	863,500	1,205,200	2,068,700	

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2019



ALEXANDRIA POLICE DEPARTMENT

2019 Annual Report

Long time Officer and Sergeant Robert “Bob” Bacon retired after 30+ years of Police Service. Bob also served as a Selectman for Alexandria for a time. We will miss his presence and expansive knowledge of the Town of Alexandria and wish him well in Retirement.

Due to his dedication to the Town and exemplary service, Officer Suckling has been promoted to Sergeant. Congratulations and we look forward to many years of your service to Alexandria.

This year again showed us that even as a small town, we are not immune to serious crime. In April there was an armed home invasion in Town that led to a very large response including the Alexandria Police, NH State Police patrol troopers, NH State Police Swat team, NH State Police K-9 unit, Bristol Police and New Hampton Police. The suspects were located hiding in an abandoned barn down the road. They refused to surrender but were eventually taken into custody after being bit by the K-9. One suspect plead guilty to the charges and the other was found guilty following a trial.

We also continue to deal with the same drug issues that are present throughout the entire state. There has been a significant swing from Opioids to Methamphetamine. We believe this is due to the heavy enforcement throughout the state on Opioid distribution and the fear of overdosing.

In one investigation, led by Sgt. Suckling, following an overdose, we executed 19 Search Warrants and made 22 Arrests for drug offenses. We also seized several firearms to include 6 handguns one of which was stolen. 3 subjects have been referred to the US Attorney’s Office for Federal Prosecution. During that investigation we worked with the NH State Police Narcotics Investigation Unit, the Attorney Generals Drug Task Force, the Sunapee Police, New London Police, Grafton Police Andover Police, Wilmot Police, the DEA, US Marshal, US Attorney’s Office, Merrimack County Attorney’s Office and the Grafton County Attorney’s Office. The yearlong case culminated with the seizure of 2 pounds of Methamphetamine as it came into Alexandria. That’s an estimated \$80,000 to \$150,000 street value.

As always, I would like to thank the Board of Selectmen and the People of Alexandria for their continued support of the Police Department.

Donald E. Sullivan
Chief of Police



Alexandria Highway Department

2019 Annual Report

First off, I need to thank my crew. None of this could have been accomplished without you. Your skills and abilities carry Alexandria and it's most valuable infrastructure through more than people realize. Thank you to Tom Moore, Paul Sirard, Tyler Ford, and Rick Wendell. A special thanks to Jennifer Dostie for her hard work in the office and for always lending an ear, especially the difficulties I throw your way. Another key to my succeeding with our goals is the ongoing cooperative work with the Selectboard. Thank you gentlemen for making things move forward and trusting me with all that you do. George, Bob and Chet, you are a welcomed asset to this Town.

January through late March we had forty-one different winter weather events that we had to address in some way or another. We had significant equipment failures eighteen of those times resulting in one or more trucks disabled. I state this because public demand is strong and this is often not recognized during harsh weather situations. Our Town is divided into five different plow and treatment routes. They take a minimum of three to four hours depending on storm types. With one truck down it adds at least one hour to remaining routes. Two trucks down honestly doubles our time. The good news is our new loader can plow with the equipment purchased this year but the reality is it can't sand. Things are better than they have been with the newer trucks, but with the new technology we can't always make repairs in house. This results in trucks having to be towed away and repaired elsewhere resulting in lengthier down times. This year without the monies to replace our older F550, we were forced to put significant monies into this truck. However, this will allow us the benefit of having a great spare should we choose to update this truck. Having a spare greatly reduces down time during winter weather events.



Late March early April we started to experience mud season. I believe roads are getting better with our application of stone to the mud as it shows up. Some places do not seem to recur. Towards the end of April we started to clean and paint our plow equipment for it's welcomed summer nap. At this time we swept roads and cleaned up a lot of tree debris. 2019 all in all was a bad tree year. We had numerous occasions of wind resulting in large clean ups. The beginning of May began spring grading. This process took until the first

week in July. During this process we had several culvert failures to deal with as well as prepping a section of Washburn for pavement rehabilitation and applying the wear course coat of asphalt on the entire length of Cass Mill. Once we completed spring grading, we dug our heels into the greatly appreciated and needed Fowler River box culvert install. We went through a bidding process with the project being awarded to Morrison Construction. It was a pleasure working with Joe, J.P., Joe Jr, Malcolm and Scott. The crew and I were there every day in one capacity or another. I believe a little was learned by all. The project had its challenges, but with welcomed guidance from Erin Darrow of Right Angle Engineering, Joe's expertise and my stubbornness we overcame all issues. I'm truly very proud of how the project came out. An offer of appreciation to Michie Corporation, Buckeye Blasting, Reliable Crane Service and everyone else involved. This install should greatly reduce the repeated flooding damage in this area. We then moved on to the paving of the section of Washburn and the box culvert area. September consisted of shoulder gravel placement on Cass Mill, Washburn and the box culvert area. In October I was able to acquire a grant from Newfound Lake Association. Boyd Smith was gracious enough to bless us with approximately nineteen thousand dollars to pave a section of Shem Valley road where we had previously used their grant monies to improve drainage. This was a great improvement to the road and should improve water quality in this area because of erosion prevention. Also in October, we did fall grading, plow equipment installs, some highway department yard work, stock piling of sand and routine road preparations for winter. Our plowing began again by mid-November.

Overall, I believe we achieved a great deal of work being such a small crew. As I mentioned in the beginning of this report, public demand is strong. The planning and oversight of our work requires a great deal more of my time, not allowing me to work with the crew as much. This limits them to three men. My opinion is that this needs to be addressed at some point in the near future. Things like the grant I mentioned cannot be achieved without the time I put in. I would be remiss if I didn't mention we were missing out on things because of me not having time.

Thank you to all for taking the time to read this. As always, the Highway Department appreciates all that is provided for us and attempt to give as much back as we can with what we have to work with. We are human and have our own lives, but I feel all of us want to leave things better than we found them.

Again, thank you Alexandria.

Jeffrey Cantara, Road Agent

Fire Department and Emergency Management

2019 Annual Report

To Whom It May Concern:

How often do we see letters addressed in this way? It is as if the writer is unsure of who he or she is addressing. Uncertain of who the direct recipient of the information should be. I was thinking of this the other day as I was drafting a recommendation letter for a colleague of mine and I realized that there is one letter that I have drafted for the last few years that I am always certain of who the recipient shall be. That recipient is you...my neighbor and those who I have been called upon to serve.

The last year for our fire department and emergency management group have been busy for our small country town. We had approximately 250 calls for service including medical aid requests, motor vehicle accidents and fires. We were able to recruit several more volunteers for both our department as well as our association who continues to support our fire departments efforts. A few of our members continued to pursue their education in order to better serve our people in both EMS and rescue specialties. I want to thank all of our men and women for their efforts in continuing to dedicate so many hours in an effort to protect our town and its residents.

Through your continued support we were able to continue to upgrade equipment that has long needed replacing and updating. We will continue this process throughout 2020 and hope to begin to focus efforts on fire protection infrastructure within the town. This includes identifying and securing water supplies for fire suppression needs as well as identifying areas where inspections can assist in protecting the residents from preventable causes of property damage. We also want to hear from you where folks in our town may be "falling between the cracks." Whether it be someone who could use medical attention at home and don't currently qualify for assistance or an elderly person who could just use some assistance with trip and fall prevention in their residence, we want to collect this data for development of future preventative programs.

This past year has also proven however that it matters not the size of the town or the department but rather the magnitude of the heart and soul of the people that live in the community that determines its outcomes. Although everyone continues to get busier and busier, we have seen an increase in participation within our organization that we have not seen in years. It is encouraging to arrive at the station during the evening for a training or meeting and have our firehouse be full of people wanting to help. However!!!!!!...we still and will always be in need of folks who have skill sets to offer. Are you good at carpentry? Always repairs that need to be done around the firehouse! What about mechanical aptitude? There's plenty of apparatus related items to go around. Small engines your specialty? We have plenty of those too! Of course, if you're interested in volunteering as a firefighter or EMT, we will put you through the needed classes and would love to have you on board!

In closing I would like to end this year's letter on a different tone... and that is directly to who I intended the recipient of this letter to be...you.

I write to you as one individual would find it fit to speak to another... Please be safe, Never Give Up and remember to call if you should need help. We will be there any time of the day, any day of the year and at just a moments notice.

Thank you.

Best Regards,

-George Clayman

Town Hall Preservation Committee

2019 Annual Report

2019 was a busy year for the committee starting with a rededication of the building on January 6, 105 years after the initial dedication.

In March work was completed to refurbish all exterior windows in the original structure. This work was done by JLT Painting and included removing all sashes, removing ropes and weights to be cleaned and re-installed, cleaning and sealing the sashes, and replacing broken panes with period appropriate wavy glass. The windows are air-tight and look lovely. An anonymous donor provided new drapes. Total cost: \$12,585.00 which was funded through a NH Preservation Alliance (“Moose Plate”) grant of \$5000, with the remainder funded through the town’s general fund.

March also initiated work with Misiaszek Turpin LLC of Laconia to undertake a Condition Assessment Report or CAR. The CAR is required by the state preservation office(s) in order to make a property eligible for funding through the Land and Community Heritage Improvement Program (LCHIP)*. The result is a substantive report on the condition, improvements/rehabilitation requirements, establishment of priorities, and cost estimates. Work will need to be undertaken over several years as funds are available.

At the same time an LCHIP Grant Request was initiated. After much legwork and research, the formal Request was submitted in June for \$40,000 for work to be done in 2020 and 2021. In November we learned that while the review and selection committee members were intrigued by the Arts and Crafts nature of the building and the integrity of the structure they were not in a position to award us funding. Subsequent discussions reveal there were other more urgent projects needing support. We will continue to pursue alternative funding options. Funding of the CAR came from a second New Hampshire Preservation Alliance Grant of \$4000 and \$3925.76 from the Town Hall Preservation Trust Fund established in 2019.

Additional monies received in 2019 include \$500 from the Alexandria Historical Society (with a promise of an additional \$3500 when additional work is undertaken) and \$315 from bake sales at the Deliberative Session and Town Meeting Day.

We continue to research funding avenues that might be available in order to supplement town funding. 2020 will address the immediate priorities: east side porch ceiling, cement landing on the north side, the accessibility of the handicapped ramp and adequate external lighting. Both the porch and the cement landing will begin as investigative work, followed by addressing what is revealed relative to structural stability. The amount of exterior painting will be based on funding but will minimally address the west side where splash-back from the propane tanks has taken a toll on the clapboards, and the east side at sill level between the porch and restroom addition. The condition of the front railing will also be addressed.

We appreciate the support residents have shown towards this work. If you would like additional information about the preservation activities or would like to become involved, please contact Nancy Whitman@ njswhit@hotmail.com.

Committee Members: Elizabeth Kingsley, George Tuthill, Nancy Whitman (Chair)

**The report is primarily used to ensure requests for grant money are in line with the overall condition of the structure. A copy is available at the town offices.*

Alexandria Waste Management Committee

Year Ending December 31, 2019

Current Committee Members: Ken Hall, Mike Provost, Steve Whitman, and George Whittaker. Tony Brown is our technical advisor. The Committee meets on an “as needed” basis and reports to the Board of Selectmen.

As Chairman of the committee, I'd like to thank Tony and his staff for the support and dedication to the recycling effort. Not only does Tony effectively oversee the day-to-day recycling activities at the transfer station, he keeps abreast of recycling technology and brings relevant issues to the attention of the Board of Selectmen and the committee.

The Waste Management Committee has been a part of the Alexandria community and enjoyed the residents continued support for the past twelve years. Our program underwent some serious revamping in 2018, in part, driven by China's tightening of recyclable imports and we continued to feel the impacts in 2019. World markets have not yet been able to absorb the surplus of recyclable materials and, unfortunately, much of the formally recyclable materials continued to be diverted to landfills. The surplus has continued to keep revenue for recyclable materials suppressed, and the increase in materials being sent to landfills has accelerated the timeline before these landfills reach capacity. In New Hampshire, a significant number of available landfills are owned/operated by Waste Management. Waste Management has a network of landfills, transfer stations and recycling facilities across North America and they negotiate contracts with haulers, recycling centers, and municipalities. The recent report issued by the State Recycling Committee indicated that 50% of the solid waste going to New Hampshire landfills was coming from out of state, which means that New Hampshire is competing with neighboring states for space in area landfills. All of this has the end result of fluctuating costs for both hauling and processing.

As for recyclable materials for which there is still a market, these markets continue to get more restrictive with the types of material(s) they are willing to accept and the quality (amount of allowable contamination) of that material. We anticipate continuing our current recycling program in 2020; no paper, including cardboard, limiting our glass recycling to bottles and jars only. Plastic recycling of bottles, jars, and jugs only will be reviewed again in 2020. Although plastic costs us slightly more to recycle than to divert it to a landfill, in view of the environmental impact diverting plastic to a landfill has, we will continue to recycle those plastic items for which there continues to be a market – this is about 60%, by volume, of what we formerly recycled prior to modifying our program in October 2018. We have been forced to make several minor modifications due to changes in our vendors' requirements as everybody continues to adjust to the ever-changing market demands and regulations. We expect that 2020 will see additional modifications as recommendations made by the newly formed State Recycling Committee move forward. However, I don't see these changes immediately impacting the demand for recycled materials; this will only happen when technology advances to a point where more materials that can be recycled replace current non-recyclable materials, and new ways to use recyclable materials are forthcoming and level the “supply and demand” playing field. We anticipate that the market prices paid for recyclable materials will continue their downward spiral, and the demand for cleaner recyclables will remain, driving up both transportation costs and processing fees.

Based on the increased activity at the transfer station, Alexandria did show a modest increase in the overall tonnage handled in 2019; however, I have not yet calculated the exact figures pending the approval of the relocation of the transfer station. Tony continually monitors the various vendors, and makes changes whenever warranted. However, despite our best efforts, our costs have increased,

and revenue/ton from the sale of the recyclable materials has decreased. Saving for the year from our recycling program ended up at about \$8,000, which is below our objective of \$10,000, but still a savings.

As I pointed out in last year's report, recycling plays a major role in helping to manage our waste; however, it is not the 'end-all' solution. To address the changing processing of waste (solid and recyclable) in general, not just recyclable materials, we need to broaden our efforts to encompass the entire waste management issue. There is no getting away from the fact that the cost of processing waste, including recyclable materials, is increasing. Densely populated areas, such as here in the northeast, are fast running out of available space for disposal of solid waste material forcing haulers to travel greater distances, which is a significant cost factor. The world markets are developing new processing methods and can recycle more kinds of materials; however, these new processes are complex and more expensive, resulting in lower prices paid for recyclable materials. This, combined with the need for a more refined sorting process, increases the processing fee. As a society, we need to understand that waste management has reached a point where it must become part of our everyday routine. It's time to reevaluate the cost of having the luxury and convenience of being a single use society.

Our lease for the current transfer station location expires in 2020 and the town has been made aware of a parcel of property in Alexandria which is available for the town to purchase. The property has enough space for the transfer station to expand its facilities, which will enable Alexandria to take advantage of the significant opportunities additional space would provide. I've talked about the need for more space and the ability to expand the transfer station's capabilities several time in our monthly articles in the town's newsletter and the current land acquisition proposal will provide those opportunities. Assuming that the purchase of the property is approved, and it is decided that the transfer station should be relocated, a significant portion of the committee's time in 2020 will be devoted to developing long-term plans for that project. This will entail an examination and evaluation of all aspects of our entire waste management process. This is not something that will happen overnight, but rather a long-term strategy which will ensure Alexandria is positioned to meet the town's needs from a waste management prospective for the foreseeable future.

Additionally, in the coming year, your Waste Management Committee will continue our recycling program as it is currently functioning, with modifications as needed. We will continue to serve as an advisory and research resource for the Board of Selectmen, continue to evaluate new opportunities as they present themselves, and make recommendations to the Board of Selectmen as appropriate. We will continue to provide monthly input to the town's newsletter.

As Chairman, I would like to thank the committee members for their input and willingness to devote their time. On behalf of our committee, our thanks and appreciation to the Board of Selectmen and residents of our community for their support of the recycling program during the past years. We are always looking for ways to improve the program and welcome your comments and suggestions, please feel free to share these with me or any member of the committee.

Respectfully,
Steve Whitman
Steve Whitman, Chairman

Supervisors of the Checklist For Year Ending December 31, 2019

Our Deliberative Sessions were held on February 1, 2020.

School District at 10:00 a.m. and Town at 2:00 p.m.

Attendance at our Town Deliberative Session was around 100. In 2019, it was 120. In 2018, it was 55. We must continue to keep our attendance up. This is where we can become informed about things we will be voting on in March. At this meeting, you can ask questions and voice your opinions. You can also drastically amend the amounts in the warrant articles. Don't let a small number of people make these decisions for you.

Our Presidential Primary turnout was 51.5%. Statewide turnout was 46.6%, with 457,000 voters. I don't know when we haven't beat the state percentage. And New Hampshire ranks very high compared to the rest of the nation. Statewide, on the Democratic Ballot, Bernie Sanders got 25.7% of the Democratic vote. Pete Buttigieg got 24.4%. On the Republican Ballot, Donald Trump received 85.6% of the Republican vote.

A voter who is new to Alexandria told me later, he was very impressed with the atmosphere at the polls on Primary Day. Everyone was friendly and helpful and he loved that we had coffee and baked goods (offered by the Town Hall Preservation Committee). He was also very impressed by the old checklist we had on display. It is from around 1980 and has 435 voters on it! Election Day is a great social event in Alexandria; people who don't see each other for months meet, converse, and enjoy catching up on the year's events.

Currently, we have 1199 voters on the checklist: 278 Democrats, 419 Republicans, and 502 Undeclared.

“Someone struggled for your right to vote. Use it.” Susan B. Anthony

“Every election is determined by the people who show up.” Larry J Sabalo

“Nobody will ever deprive the American people of the right to vote except the American people themselves and the only way they could do this is by not voting.” Franklin D. Roosevelt

So, let's keep up the good work. Be informed, voice your opinion, debate, and VOTE!

Respectfully submitted,

George Whittaker
Loretta Brouillard
Suzanne Cheney

Supervisors of the Checklist

**ANNUAL REPORT OF ALEXANDRIA CONSERVATION COMMISSION
DECEMBER 31, 2019**

Annual Photo Contest: The fourth annual photo contest was held with a 2019 calendar made from 54 submitted photos. The calendars were sold for \$10 each, and were available for sale at the Deliberative Session, Town Hall, and through individuals on the ACC. A reception for photographers, family, and public was held in December. The photos were all judged by David Redmond, local professional photographer. Thirteen photos were chosen for inclusion in the calendar. First, second, and third place photos were picked. All photos submitted were on display in the Select Board room.

Photography Class: A photography class was held at the Alexandria One Room School, taught by David Redmond. There were ten people enrolled. Plans were made for another class to be held in the future.

Town Forest: Further trail clearing was continued by Kim Sharp. Vehicle access is still an ongoing challenge. Ken Braley has agreed to update the road to meet better public access and to enable logging activity in the coming year.

David Sharp has agreed to do selective logging in designated areas of the Town Forest during the upcoming winter.

Barrett Park: Kim Sharp has created a step system to the bog edge for better wildlife viewing. He has been working at controlling the invasive plant problems at the Park, and this remains an ongoing challenge for ACC members. Ron Maclean has been responsible along with Kim Sharp for keeping the park mowed.

We extend our thanks to the Alexandria Highway Department for their help and assistance in removing discarded household waste in the park.

Roadside Litter Pickup: The ACC continued to sponsor a monthly (weather permitting) roadside litter pickup throughout the major roads of Alexandria, focusing mainly on Cass Mill, Town Pound, and Thissell Road.

Alexandria Church Fair: ACC had a display table at the 2019 summer church fair, displaying photos of ACC activities and educational pamphlets which were available for visitors.

With sadness, the ACC wishes to note the recent passing of two founders of our ACC, Janet Towse and Kate Barrett. These two women their time and energy towards betterment of our local environmental issues, and were greatly appreciated.

Respectfully submitted,
Ernie Lamos, Conservation Commission Chair

Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2019

2019 Tapply-Thompson Community Center Report to Towns

2019 was a year full of projects, activities and events. Our gym renovation project was completed during the winter and what a difference it has made. It was no easy feat to replace all the old boards but with lots of volunteer labor and great contractors we made it happen. Our youth baseball & softball program raised funds to install seating along the 3rd base line, installed irrigation and made improvements to the field at Wells Field. We were also able to purchase new sports equipment for soccer and basketball. Four new programs have been added to our offerings that now include Fall Trail Running, Irish Dance, soccer nights at the High School and Roller Fitness.

Our Teen Council consisted of 35 High School students and they provided many special activities such as Parent Nights Out, 4th & 5th Grade Bash, Teen Dances, Haunted Basement and support at all sports programs and fundraisers.

We celebrated our 65th year of Santa's Village this year with 1,043 in attendance. This program is a "Wink" Tapply original and is a tradition for families around the Lakes Region and beyond. It takes over 100 volunteers to do the scene set up, crafts, date the ornaments, bake the cookies and greet over 1,100 guests each year. We also interview 4th & 5th grade students for the coveted job of being one of Santa's elves! They fill out applications, attend an interview, receive a letter of acceptance and Elf Manual and attend trainings leading up to the big event. This is real world experience and a treasured memory for these youth throughout their lives.

Our 13th Annual Westward Bound Teen Expedition traveled to South Dakota and Colorado. They visited Mount Rushmore, Crazy Horse Monument, Deadwood, Badlands National Park, Rocky Mountain National Park and Custer State Park. These youth spend 6 months planning their trip and also receive a 1/2 credit for High School for their participation.

We are so fortunate to have the support our many donors, team sponsors, and volunteers. You are helping to provide a safe, nurturing environment filled with opportunity to try new activities, a wide variety of sports and supportive, caring staff. With your help we were able to provide over \$29,000 in youth program scholarships so that no child is denied the opportunity to recreate with us. In a time when volunteerism is down nationally we are so fortunate to thrive with so many people willing to give of their time and energy to make our programs successful. It truly takes a community provide our recreational program and our Newfound Community is incredible! The TTCC Staff wishes everyone a Happy & Healthy 2020!



Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

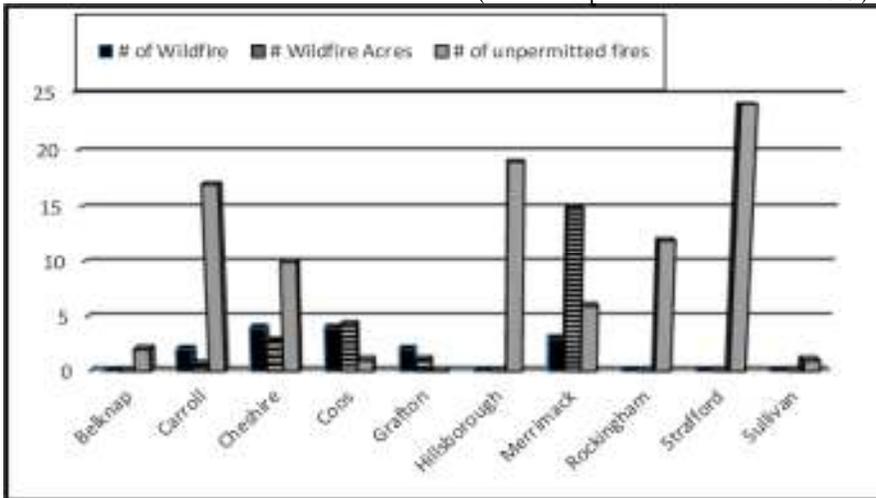
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfire	Wildfire Acres	Number of Unpermi
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

Annual Report 2019

The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Judith Hull joined the staff in March. Judith's work supports the Grafton County Master Gardeners who offer education to community members with science-based gardening guidance.
- Michal Lunak collaborated with colleagues to host farm safety trainings, a New Hampshire Veterans in Agriculture workshop, and webinars on changes in tax laws.
- Mary Choate taught several food safety classes, including ServSafe® to 89 restaurant and healthcare staff and S.A.F.E. to 110 restaurant, food pantry, childcare, elder care and camp staff.
- Heather Bryant worked with partners across NH, VT and ME to complete a USDA SARE funded multi-year multi-location research and education project looking at fertility and pest management options in high tunnel tomatoes.
- Geoffrey Sewake completed the pilot of the Downtowns & Trails Program in Bristol, which examined ways to better catalyze the community's village center and multiuse trail that connects to Newfound Lake.
- Jim Frohn conducted 58 woodlot visits covering 7600 acres, and referred 36 landowners, owning 2514 acres, to consulting foresters.
- Under the guidance of Donna Lee, 86 screened 4-H leaders worked with 224 youth (ages 5-18) on projects which enhanced their personal development and increased their life-skills.
- Lisa Ford, taught more than 450 youth, adults, and seniors in a variety of nutrition education and food security lessons throughout Grafton County.

Respectfully submitted: Donna Lee, County Office Administrator

CADY 2019 ANNUAL REPORT TOWN OF ALEXANDRIA

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Alexandria for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing New Hampshire today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 471 people in 2018. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

As I write this year's annual report, I am excited to share the progress we made this past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to learn, grow, and turn their lives around through our region's juvenile court diversion program, Restorative Justice. Many of the youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to continue the implementation of programming outlined above as well as Thriving in the Middle School youth conferences at Newfound Memorial Middle School. We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. We also continue to promote the permanent Rx Medication Drop Box at the Bristol Police Department where Newfound area residents are safely disposing of unwanted or expired prescriptions to prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Bristol Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative, so let's TAKE IT TO THE BOX!

Our community outreach includes collaboration with the Stand Up Newfound Coalition and an ongoing media campaign designed to raise awareness on substance misuse and solutions with regular submissions to the Hometown Voice, the Record Enterprise, school newsletters, and the PennySaver, as well as social media sites, Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care includes helping to launch Plymouth Area Recovery Connection (PARC) at Whole Village Family Resource Center. PARC is our region's first recovery center providing support to Pemi-Baker, Newfound, and Lin-Wood individuals and families.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the devastating headlines of addiction and overdose deaths by stopping the problem before it starts. Thank you, Alexandria, for your ongoing support of prevention and active participation!

Sincerely,
Deb Naro
Executive Director



Lakes Region Planning Commission 2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.

With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation planning, ordinance reviews, and circuit rider consulting; GIS mapping services; data collection and analysis; and Developments of Regional Impact review.

Here are highlights of our services and activities over the past fiscal year:

Local Services, Alexandria

- ◆ Coordinated a group visit with Plymouth State University students to tour Alexandria's transfer station to learn about solid waste management practices. Students are working with LRPC to address recycling issues in the Lakes Region.
- ◆ Enabled annual Town electricity savings of \$1,285 through our Regional Electricity Aggregation initiative.
- ◆ Coordinated our annual summer Household Hazardous Waste Collection with Alexandria as one of 25 participating members for a substantial group savings. This regional effort enables residents to safely dispose of their household hazardous waste in order to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- ◆ Facilitated the bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

Regional Planning and Purchasing

- ◆ Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro. Prepared and discussed draft comments with municipal planners, provided outreach to surrounding communities, corresponded with state and local officials, reviewed relevant state statutes, and provided feedback per LRPC guidelines to members through their Commissioners.
- ◆ Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- ◆ As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- ◆ Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- ◆ Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- ◆ Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.
- ◆ Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- ◆ As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and

local organizations who applied for projects that included: a Makerspace in Wolfeboro; a sewer project in Ashland; a culinary training project on behalf of a community college in Laconia; a fiber optics project in Bristol; a starter homes/moderate income project in the Wolfeboro area; and a homeless shelter in Plymouth.

- ◆ Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

Solid Waste Management

- ◆ With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on the topics of: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between HHW & Small Quantity Generators (SQGs).
- ◆ Worked with New Hampshire’s Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- ◆ Researched and mapped local and regional solid waste data. Established three compost pilot projects in the region.
- ◆ Applied to USDA for nationally competitive funding to continue our Solid Waste Management program in FY21.
- ◆ Coordinated the 33rd Annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities on the last Saturday in July and first Saturday of August. Partnered with Plymouth State University’s Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.

HHW By the Numbers...

◆ One regional planning commission	1
◆ Number of days	2
◆ Locations	8
◆ Participating communities	25
◆ Years of collections	33
◆ Percent of NH’s surface water contained within the Lakes Region	40
◆ Number of volunteers (80+).....	80
◆ Number of participating households	1,592
◆ Number of Compact Fluorescent Lamp (CFL) bulbs accepted.....	1,739
◆ Feet of fluorescent tubing dropped off	22,086
◆ Pounds of hazardous substances properly disposed of	61,660

Protecting the Lakes Region of New Hampshire..... Priceless

Transportation

- ◆ Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- ◆ Coordinated and conducted monthly meetings of the Commission’s Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- ◆ Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- ◆ Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council (RCC). Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC’s 2007/2010 Coordinated Transit and Human Services Transportation Plan.

- ◆ Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting.
- ◆ Road Flooding Hazards - Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts.
- ◆ Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.
- ◆ Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- ◆ Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning.
- ◆ Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- ◆ Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- ◆ Cell Phone Signal Mapping – With the participation and help of volunteer drivers, completed cell phone testing throughout region and mapped results to assist towns with inaccurate cell service signal coverage claims affecting community safety and commerce.

Watershed Management

- ◆ Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- ◆ Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- ◆ Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- ◆ Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

Community Outreach & Education

- ◆ Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- ◆ Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- ◆ Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.
- ◆ Created numerous outreach materials to increase public education about solid waste topics.
- ◆ Developed a stronger social media presence on Facebook and Instagram to promote events and new resources.
- ◆ Hosted a Lakes Region Planners Forum to share and discuss local and regional planning issues.
- ◆ Distributed important news and information to LRPC Commissioners and other town officials via regular email updates and website postings.

Alexandria Commissioners:
Transportation Technical Advisory Committee:

Janet Towse and Chet Caron (*Alternate*)
George Tuthill; Chet Caron (*Alternate*)

The LRPC thanks retiring Commissioner Janet Towse and the people of the Town of Alexandria for their recognition and support of regional planning.

Respectfully submitted,
Jeffrey R. Hayes, MRP
Executive Director

Lakes Region Planning Commission

103 Main Street, Suite 3, Meredith, NH 03253
603-279-8171 | www.LakesRPC.org

STATE OF NEW HAMPSHIRE
Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ¼ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfboro, and the cities of Claremont and Laconia



2019 Annual Report to Newfound Watershed Towns
Newfound Lake Region Association
(603) 744-8689 / www.NewfoundLake.org

In 2019, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, partner organizations, and permanent and seasonal residents to protect Newfound's clean water and healthy forests. Highlights for 2019 include:

Water quality

- Completed our 33rd consecutive year of water quality sampling and analysis in Newfound Lake in partnership with University of New Hampshire's Lakes Lay Monitoring Program (LLMP). Lake water quality continues to be better than average, but non-harmful algal blooms are becoming more common.
- Continued sampling tributaries and headwater streams at 35 locations also with LLMP. The extensive, healthy forests covering the hillsides that form the upland drainages are the reason for our clean water.
- Worked with NH Department of Environmental Services and local partners to evaluate lake level management and how to reduce shoreline erosion all while balancing the needs of all stakeholders.
- Hired three local youth students for second year of Newfound Youth Conservation Corps (NYCC). NYCC works with homeowners to reduce stormwater pollution and flooding.

Watershed plan projects

- Wrapped up the fourth watershed management plan with NH Department of Environmental Services.
- Completed a culvert replacement project on Wulamet Road in Bristol.
- Worked with the town of Alexandria to pave Shem Valley Road.

Invasive Species

- With NH Lakes, coordinated the Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2019 paid and volunteer personnel inspected over 3,000 boats at Wellington boat launch.
- Coordinated Weed Watchers, a volunteer network that surveys the shoreline in search of invasive aquatic species. In 2019 we focused on surveying high-risk areas, including areas adjacent to boat launches, and other areas around the lake.

Grey Rocks

- Completed extensive restoration landscaping at our Grey Rocks Conservation Area, including multiple volunteer work days.
- Provided public access to the lake and land for hundreds of visitors.

Education and community engagement

- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madeleine*.
- Coordinated Seven Weeks of Summer, providing fun outdoor educational experiences to families and individuals. 2019 activities included stargazing, a guided paddle, an around the lake sailing race, and a mushroom forage walk led by a local expert.
- Co-sponsored fourth Watershed Outdoor Week (WOW!) with Tapply-Thompson Community Center. This youth camp includes five days of outdoor play and environmental place-based education.

Land conservation

- Continued our participation in the Newfound Land Conservation Partnership with the Lakes Region Conservation Trust, Society for the Protection of New Hampshire Forests, and The Nature Conservancy.

You can help protect clean water, the local economy, and your property values by preventing stormwater pollution on your own property, encouraging your town to adopt low-impact development ordinances, and conserving land. NLRA can assist you with any and all of these positive actions.



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women’s Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.
Associate Medical Center Director

Alexandria Village School For Year Ending 12/31/2019

It has been another good year at AVS.

We continue to offer the school for family gatherings, parties, children's play dates, clubs, classes, showers, crafts, etc. We have a small kitchen for snack and meal preparation, toys, books for all ages, craft materials, musical instruments, playground, etc., for those who choose to meet there. In 2019, we also offered free crafts for the children (and adults) to make at the Alexandria Church Fair. And in January, 2020, we had an open house with gifts for the children to pick and plenty of refreshments.

It has been very exciting to see many of the young people who attended our after-school program register to vote this year. As part of the program, once a year we went to the Town Hall when it was set up for Town Election and had our own mock election, using questions the children had chosen. I hope this helped them to be comfortable with the idea of registering and voting.

This summer we plan to offer a once a month craft afternoon for children and their parents. More information will be available in the next few months. We post at the old Town Hall, the Municipal Building, AVS, in the town newsletter, and on the town website.

Thanks to everyone who uses our special place and those who volunteer!

Respectfully submitted,

Sue Cheney
For the Alexandria Recreation Advisory Council

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2019– 12/31/2019
 -- ALEXANDRIA --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
Davis, Christine	01/08/2019	Alexandria	Dempsey, John	Roberts, Jessie
Amabile, Lance	01/12/2019	Laconia	Amabile, Anthony	Cook, Celia
Haselton, Dana	01/22/2019	Derry	Haselton, Louis	Couture, Jeannette
Bean, Edith	02/20/019	Franklin	Bucklin, Lyle	Flanders, Clara
McQuaid-Allen, Sarah	04/01/2019	Alexandria	McQuaid, Elias	Wagner, Lillian
Reed, George	05/13/2019	Alexandria	Reed, Charles	Annis, Eva
Drake, Melvin	05/19/2019	Alexandria	Drake, Otis	Gray, Lucy
Sawyer, Martha	08/08/2019	Lebanon	Winn, Ralph	Jenkins, Mary
DeCarter, Louis	08/24/2019	Alexandria	DeCarter, Anthony	Coelech, Mary
Ford, Stephen	09/16/2019	Alexandria	Ford, James	Towers, Susanne
Raymond, Carol	12/26/2019	Alexandria	Legacy, Herbert	Gordon, Agnes

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2019 – 12/31/2019
 -- ALEXANDRIA --

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Simpson, Ayer Alexander Eaton	05/19/2019	Lebanon, NH	Simpson, Dillon	Westfall, Janelle
Simpson, Lane Alden Eaton	05/19/2019	Lebanon, NH	Simpson, Dillon	Westfall, Janelle
Mann, Elizabeth Dianne	06/11/2019	Concord, NH	Mann, Jonathan	Mann, Andrea
Kenney, Finnley Paul	07/16/2019	Concord, NH	Kenney, Patrick	Alger, Linsey
Henshaw, Margot June	10/19/2019	Alexandria, NH	Henshaw, Robert	Marceau, Elizabeth
Rogers, Baylee Marie	11/15/2019	Plymouth, NH	Rogers, Jeffrey	Corbeil, Shelby
Carlin, Harper Renee	12/27/2019	Littleton, NH	Carlin, Jeremy	Gobeil, Christina

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2019 – 12/31/2019
 -- ALEXANDRIA --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Anair, Richard M Alexandria, NH	Anair, Diane M Alexandria, NH	Alexandria	Meredith	03/09/2019
Kerrigan, Mollie R Merrimack, NH	Pinsonneault, Robert L Alexandria, NH	Merrimack	Merrimack	08/03/2019
Garrity, Robert Alexandria, NH	Adkins, Cassie M Alexandria, NH	Alexandria	Alexandria	08/31/2019
Stys, Philip J Alexandria, NH	Sweet, Tracy L Alexandria, NH	Alexandria	Bristol	10/19/2019
Vogler, Curtis N Newbury, NH	Keeler, Alissa A Alexandria, NH	Alexandria	Alexandria	12/21/2019

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 744-3220 Fax: 744-9461
alexandrianh@metrocast.net

Monday: 8 am to 4 pm
Tuesday: 8 am to 6 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: the first and third Tuesday of the month at 6 pm. Visit our website or call office for meeting dates

Planning Board

Ph: 744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

Monday: 8 am to 4 pm
Wednesday: 10:00 am to 6:00 pm
Saturday: 8 am to 4 pm

Supervisors of the Checklist

Ph: 744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 744-3288 Fax: 744-8577
alexctcoll@metrocast.net

Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 744-6516
Jeffrey Cantara, Road Agent

Police Department

47 Washburn Road
Ph: 744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief Donald Sullivan

Animal Control 744-6650

Health Officer

Michael Provost
Office: 744-3220

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 744-3165 or 603-530-2229
Emergency: Dial 911
George Clayman, Chief

Forest Fire Warden/Fire Permits

George Clayman Ph: 744-3165 or 530-2229