

**STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
NEWFOUND AREA SCHOOL DISTRICT**

To the inhabitants of the Newfound Area School District of Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron, and New Hampton qualified to vote upon District affairs.

You are hereby notified to meet for the “First Session” (Deliberative Session) of the annual meeting at the Newfound Regional High School Auditorium in Bristol, New Hampshire on Saturday, February 5, 2022 at 10:00 am to hear, discuss, debate, and/or amend warrant articles.

The “Second Session” of the annual meeting, to elect officers, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the “First Session” by official ballot will be held on Tuesday, March 8, 2022 (Election Day) at each polling place in the towns of Alexandria, Bridgewater, Bristol, Danbury, Groton, Hebron, and New Hampton at these locations and during the following times:

Alexandria:	Town Hall, 45 Washburn Road	11am to 7pm
Bridgewater:	Town Hall, Route 3A, Mayhew Turnpike	12pm to 6pm
Bristol:	Old Town Hall, 45 Summer Street	8am to 7pm
Danbury:	Town Hall, 23 High Street	11am to 7pm
Groton:	Groton Town House, 754 North Groton Road	11am to 7pm
Hebron:	Community Hall (Hebron Church)	11am to 7pm
New Hampton:	Town House, 86 Town House Road	11am to 7pm

ARTICLE 1: To choose all necessary School District Officials for the year ensuing.
(Second Session, March 8, 2022 - Election Day)

ARTICLE 2: EXPENDABLE TRUST FUND: BUILDING MAINTENANCE: To see if the Newfound Area School District will vote to raise and appropriate up to the sum of Four Hundred Fifty Thousand (\$450,000) to be added to the Expendable Trust Fund: Building Maintenance, and to authorize the use/transfer in that amount from the undesignated fund balance available July 1, 2022 for this purpose?

(This article is not included in Article 3– Operating Budget).

(The School Board voted to recommend this article this article by a vote of 6-0-0-1.)

(The Budget Committee voted to recommend this article by a vote of 7-0-0-1.)

ARTICLE 3: OPERATING BUDGET: To see if the Newfound Area School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the “First Session”, for the purposes set forth therein, totaling Twenty-Six Million, Four Hundred Seven Thousand, Eight Hundred Thirty-Eight Dollars (\$26,407,838)? Should this article be defeated, the Default Budget shall be Twenty-Five Million, Eight Hundred Forty Thousand, Two Hundred Eighty Dollars (\$25,840,280) which is the same as last year, with certain adjustments required by previous action of the Newfound Area School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 4: NEWFOUND TEACHERS UNION CONTRACT: To see if the Newfound Area School District will vote to approve the cost items included in the collective bargaining agreement reached between the Newfound Area School Board and the Newfound Teachers Union which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase (2022-2023)	\$228,432
Fiscal Year Estimated Increase (2023-2024)	\$220,869
Fiscal Year Estimated Increase (2024-2025)	\$214.312

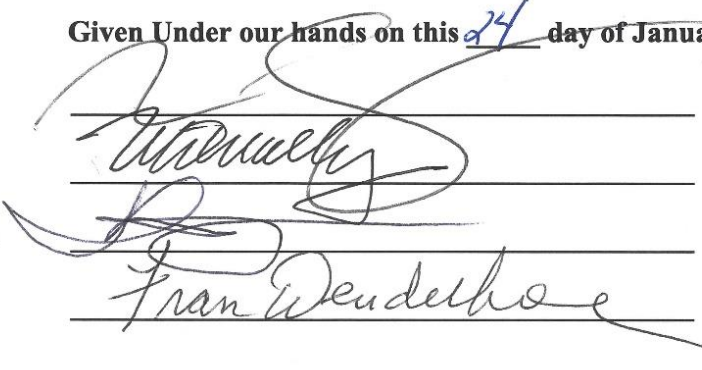
and further to raise and appropriate the sum of Two Hundred Twenty-Eight Thousand, Four Hundred Thirty-Two Dollars (\$228,432) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing level. (Majority vote required)

(The School Board voted to recommend this article this article by a vote of 5-0-1-1.)

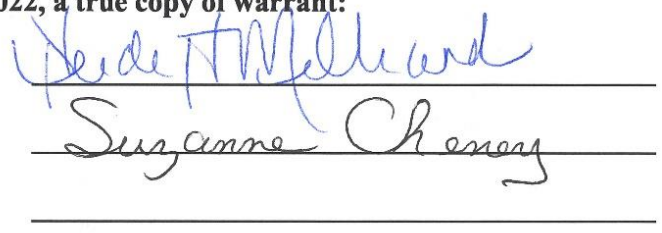
(The Budget Committee voted to recommend this article by a vote of 7-0-0-1.)

ARTICLE 5: BY PETITION: To see if the Voters of the Newfound Area School District (“**the District**”) will vote to adopt the following formula to reapportion the capital outlay costs and operational costs (“**Costs**”) for the District pursuant to NH RSA 195:8 so that the new apportionment formula shall be: one-half of all Costs shall be apportioned on the basis of the ratio that the equalized valuation of each preexisting District Member Town bears to that of the District as a whole for the preceding calendar year; and the other half of all Costs shall be apportioned on the basis of the ratio of the average daily attendance of each District Member Town bears to that of the District as a whole for the preceding school year pursuant to NH RSA 195:7 I.(b).

Given Under our hands on this 24 day of January 2022, a true copy of warrant:



Fran Wendelboe



Suzanne Cheney



Default Budget of the Regional School

Newfound Area

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 31, 2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Melissa Suckling	SB Representative	<i>Melissa Suckling</i>
Kimberly A. Bliss	BC chair - Alexandria	<i>Kimberly A. Bliss</i>
John Sellers	Bristol	<i>John Sellers</i>
Molly White	Danbury	<i>Molly White</i>
Virginia Parker	Groton	<i>Virginia Parker</i>
John Jenness	BC Vice Chair- New Hampton	<i>John Jenness</i>
Jennifer Larochelle	Hebron	<i>Jennifer Larochelle</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$9,162,323	\$79,566	\$0	\$9,241,889
1200-1299	Special Programs	\$4,457,226	\$99,233	\$0	\$4,556,459
1300-1399	Vocational Programs	\$10,000	\$0	\$0	\$10,000
1400-1499	Other Programs	\$792,863	\$464	\$0	\$793,327
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$14,422,412	\$179,263	\$0	\$14,601,675
Support Services					
2000-2199	Student Support Services	\$2,972,859	\$26,900	\$0	\$2,999,759
2200-2299	Instructional Staff Services	\$924,206	\$900	\$0	\$925,106
Support Services Subtotal		\$3,897,065	\$27,800	\$0	\$3,924,865
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$73,800	\$531	\$0	\$74,331
General Administration Subtotal		\$73,800	\$531	\$0	\$74,331
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,142,881	\$799	\$0	\$1,143,680
2400-2499	School Administration Service	\$1,645,510	\$2,133	\$0	\$1,647,643
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$2,128,178	\$9,812	\$0	\$2,137,990
2700-2799	Student Transportation	\$1,416,981	\$0	\$0	\$1,416,981
2800-2999	Support Service, Central and Other	\$70,752	\$24,404	\$0	\$95,156
Executive Administration Subtotal		\$6,404,302	\$37,148	\$0	\$6,441,450
Non-Instructional Services					
3100	Food Service Operations	\$545,000	\$0	\$0	\$545,000
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$545,000	\$0	\$0	\$545,000



**2022
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$177,139	\$14,852	\$0	\$191,991
5120	Debt Service - Interest	\$41,708	(\$3,740)	\$0	\$37,968
Other Outlays Subtotal		\$218,847	\$11,112	\$0	\$229,959
Fund Transfers					
5220-5221	To Food Service	\$23,000	\$0	\$0	\$23,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$23,000	\$0	\$0	\$23,000
Total Operating Budget Appropriations		\$25,584,426	\$255,854	\$0	\$25,840,280



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Net retirement change
5120	Reduction in Bond Interest
5110	Increase in Loan Payments
2200-2299	Net retirement change
1400-1499	Net retirement change
2310-2319	Net retirement change
2600-2699	Net Retirement change
1100-1199	Approved positions and retirement change
2400-2499	Net retirement change
1200-1299	Approved positions and retirement change
2000-2199	Net retirement change
2800-2999	Contract Increase



Proposed Budget
Newfound Area

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 31, 2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Melissa Suckling	SB Representative	<i>MS</i>
Kimberly A. Bliss	BC chair - Alexandria	<i>Kimberly A. Bliss</i>
John Sellers	Bristol	<i>John Sellers</i>
Molly White	Danbury	<i>Molly White</i>
Virginia Parker	Groton	<i>Virginia Parker</i>
John Jenness	BC Vice Chair- New Hampton	<i>John Jenness</i>
Jennifer Larochelle	Hebron	<i>Jennifer Larochelle</i>

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$8,838,611	\$9,162,323	\$8,785,116	\$0	\$8,968,812	\$0
1200-1299	Special Programs	03	\$3,790,343	\$4,457,226	\$4,799,096	\$0	\$4,821,775	\$0
1300-1399	Vocational Programs	03	\$39,792	\$10,000	\$33,000	\$0	\$33,000	\$0
1400-1499	Other Programs	03	\$671,323	\$792,863	\$760,616	\$0	\$760,616	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$13,340,069	\$14,422,412	\$14,377,828	\$0	\$14,584,203	\$0
Support Services								
2000-2199	Student Support Services	03	\$2,900,326	\$2,972,859	\$3,220,857	\$0	\$3,239,241	\$0
2200-2299	Instructional Staff Services	03	\$1,164,855	\$924,206	\$1,054,558	\$0	\$1,058,231	\$0
Support Services Subtotal			\$4,065,181	\$3,897,065	\$4,275,415	\$0	\$4,297,472	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$65,959	\$73,800	\$76,185	\$0	\$76,185	\$0
General Administration Subtotal			\$65,959	\$73,800	\$76,185	\$0	\$76,185	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$1,107,528	\$1,142,881	\$1,169,841	\$0	\$1,169,841	\$0
2400-2499	School Administration Service	03	\$1,570,713	\$1,645,510	\$1,675,916	\$0	\$1,675,916	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$1,967,784	\$2,128,178	\$2,248,166	\$0	\$2,248,166	\$0
2700-2799	Student Transportation	03	\$1,124,900	\$1,416,981	\$1,446,087	\$0	\$1,446,087	\$0
2800-2999	Support Service, Central and Other	03	\$57,509	\$70,752	\$74,007	\$0	\$74,007	\$0
Executive Administration Subtotal			\$5,828,434	\$6,404,302	\$6,614,017	\$0	\$6,614,017	\$0
Non-Instructional Services								
3100	Food Service Operations	03	\$516,002	\$545,000	\$580,000	\$0	\$580,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$516,002	\$545,000	\$580,000	\$0	\$580,000	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$8,873	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$3,446,998	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$3,455,871	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$0	\$177,139	\$191,991	\$0	\$191,991	\$0
5120	Debt Service - Interest	03	\$0	\$41,708	\$37,969	\$0	\$37,969	\$0
Other Outlays Subtotal			\$0	\$218,847	\$229,960	\$0	\$229,960	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	03	\$23,000	\$23,000	\$26,000	\$0	\$26,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$23,000	\$23,000	\$26,000	\$0	\$26,000	\$0
Total Operating Budget Appropriations					\$26,179,405	\$0	\$26,407,837	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	02	\$450,000	\$0	\$450,000	\$0
<i>Purpose: Expendable Trust Fund: Building Maintenance</i>						
Total Proposed Special Articles			\$450,000	\$0	\$450,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	04	\$183,696	\$0	\$183,696	\$0
		<i>Purpose: Newfound Teachers Union Contract</i>				
1200-1299	Special Programs	04	\$22,679	\$0	\$22,679	\$0
		<i>Purpose: Newfound Teachers Union Contract</i>				
2000-2199	Student Support Services	04	\$18,384	\$0	\$18,384	\$0
		<i>Purpose: Newfound Teachers Union Contract</i>				
2200-2299	Instructional Staff Services	04	\$3,673	\$0	\$3,673	\$0
		<i>Purpose: Newfound Teachers Union Contract</i>				
Total Proposed Individual Articles			\$228,432	\$0	\$228,432	\$0



New Hampshire
 Department of
 Revenue Administration

2022
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition	03	\$750,000	\$890,000	\$890,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$3,000	\$2,300	\$2,300
1600-1699	Food Service Sales	03	\$19,000	\$255,540	\$255,540
1700-1799	Student Activities	03	\$1,000	\$250	\$250
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$2,500	\$1,000	\$1,000
Local Sources Subtotal			\$775,500	\$1,149,090	\$1,149,090
State Sources					
3210	School Building Aid	03	\$97,426	\$97,426	\$97,426
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	03	\$60,000	\$80,000	\$80,000
3240-3249	Vocational Aid	03	\$8,000	\$5,500	\$5,500
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$6,000	\$9,000	\$9,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$171,426	\$191,926	\$191,926



New Hampshire
 Department of
 Revenue Administration

**2022
MS-27**

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Federal Sources					
4100-4539	Federal Program Grants	03	\$942,181	\$894,769	\$894,769
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$517,000	\$315,460	\$315,460
4570	Disabilities Programs	03	\$349,170	\$358,988	\$358,988
4580	Medicaid Distribution	03	\$150,000	\$120,000	\$120,000
4590-4999	Other Federal Sources (non-4810)	03	\$97,669	\$97,669	\$97,669
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$2,056,020	\$1,786,886	\$1,786,886
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02	\$0	\$450,000	\$450,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$450,000	\$450,000
Total Estimated Revenues and Credits			\$3,002,946	\$3,577,902	\$3,577,902



2022
MS-27

Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$26,179,405	\$26,407,837
Special Warrant Articles	\$450,000	\$450,000
Individual Warrant Articles	\$228,432	\$228,432
Total Appropriations	\$26,857,837	\$27,086,269
Less Amount of Estimated Revenues & Credits	\$3,577,902	\$3,577,902
Less Amount of State Education Tax/Grant	\$7,587,142	\$7,587,142
Estimated Amount of Taxes to be Raised	\$15,692,793	\$15,921,225



Supplemental Schedule

1. Total Recommended by Budget Committee	\$27,086,269
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$27,086,269
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,708,627
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$29,794,896