

Town of Alexandria New Hampshire Annual Report

For Fiscal Year Ending December 31, 2021



ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2021

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

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ALEXANDRIA TOWN OFFICIALS/EMPLOYEES FOR YEAR ENDING DECEMBER 31, 2021

| <i>Position</i> | <i>Individual Names</i> | <i>Term Expires</i> | | |
|---|--|---------------------|-----------------|------|
| Moderator | Dennis Ford | 2022 | | |
| Board of Selectmen | George Tuthill | 2024 | | |
| | Robert Piehler | 2022 | | |
| | Chet Caron | 2023 | | |
| Highway Road Agent | Paul Sirard | 2024 | | |
| Town Clerk/Tax Collector | Francine Skiffington | 2024 | | |
| Deputy Clerk/Collector | Michele Cheney | | | |
| Chief of Police | David Suckling | | | |
| Town Treasurer | Melanie Marzola | 2022 | | |
| Administrative Assistant | Jennifer Dostie | | | |
| Trustees of Trust Funds/ And Cemetery Trustees | Doug Benton | 2023 | | |
| | Sue Cheney | 2024 | | |
| | Sue Hunt | 2022 | | |
| Supervisors of Checklist | Loretta Brouillard | 2024 | | |
| | Suzanne Cheney | 2026 | | |
| | George Whittaker | 2022 | | |
| Health Officer | Michael Provost | | | |
| Emergency Management | George Clayman | | | |
| Planning Board | Merry Ruggirello | 2021 | Marla Walls | 2023 |
| | Gary Tomlinson | 2023 | Karen Demers | 2022 |
| | Ian MacInnis | 2022 | Harold Platts | 2021 |
| Budget Committee | Ian MacInnis | 2022 | Michael Provost | 2022 |
| | Donald Paiva | 2023 | Douglas Benton | 2023 |
| | Edward Skrobak | 2021 | Kenneth Braley | 2021 |
| | Fred Platts | 2023 | | |
| Conservation Comm. | Ernest Lamos, Jennifer Tuthill, Merry Ruggirello, George Whittaker, Steve Whitman, Kim Sharp | | | |
| Waste Management Committee | Steve Whitman, Michael Provost, Kenneth Hall, George Whittaker | | | |
| Forest Fire Warden | George Clayman | | | |
| School Board Member | Suzanne Cheney | | | |
| School Budget Committee | Kim Bliss | | | |

A.V.F.D. Former Fire Chief Francis Butler Retires After 39 Years of Service

Former Fire Chief Francis I. Butler retired from active membership of the Alexandria Volunteer Fire department this past year just shy of 40 years of service. He joined the department in 1972 and soon after became a line officer as 2nd Lieutenant. Later he was elected to the Chief's position and served 7 years before stepping down to go to Nursing school to become a Licensed Practical Nurse. In 1991 He was voted back as Chief of the Department where he served until 2006 when he again stepped down as Chief, but continued to serve as an active member to head up the Fire Prevention and Inspections office and to serve as the Fire Department Photographer, altogether he served as Chief on the A.V.F.D. for 22 years.

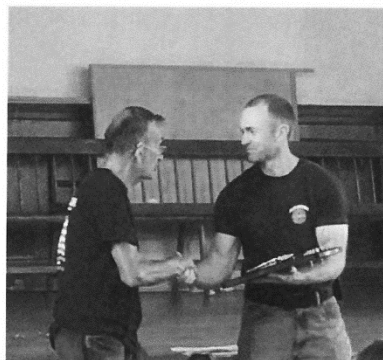
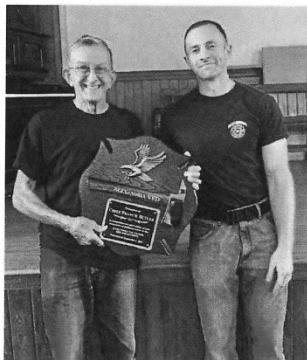


A key player in keeping the department updated over the years, in the late 70's he was responsible for getting the Town of Alexandria to become a member of the Lakes Region Mutual Fire Aid Association. This was a huge milestone for the then privately owned department. By becoming a member, (ongoing to this day), the A.V.F.D. became a recognized department by the Insurance Service Office, giving property owners a reduction in insurance premiums by up to 30% and improving the department's ability to efficiently respond to centrally dispatched calls, with the use of state of the art radio communications, and pagers.

As Chief he was instrumental in getting new and better equipment, developing operations and keeping abreast of the latest technology, training, and fire department evolutions. Through his hard work and dedication, he was able to acquire new apparatus and equipment for the Department, some of which are still currently in use today. In 1999 he headed up the new truck committee and went before the Town Meeting that year, with a warrant article by petition and was successful in obtaining unanimous voter approval for the first ever all new fire truck for the AVFD. In 2004, he was responsible for writing a FEMA Fire Act Grant and was awarded \$232,000 to purchase a new Fire Rescue All Wheel Drive Pumper for the Department.

Since 1972 he has served on many Fire & Rescue and EMS related organizations. Including the National Fire Protection Association, Pemigewasset Fire Warden's Association, and the International Fire Chief's Association, of which, in addition to serving on the board of directors for several years; in 1982 he was President. As a Former EMT-A, he served 22 years on the Board of Directors of the Lakes Region Mutual Fire Aid Association, and was also a Charter Member, and Past President of (NACA) Newfound Area Chief's Association.

Although newly retired from active membership as a first responder on the Fire Department, he currently continues to serve as Treasurer for the Alexandria Volunteer Firefighters Association, a public charity organization which helps raise money for the Town of Alexandria's Fire Department and Town's Emergency Shelter. There he continues to serve The Town and its Residents by spearheading the Address Sign Program, a campaign to provide all residential addresses in town with a highly visible red address marker sign, free of charge.



Chief Clayman honors Ret. Chief Francis Butler with a plaque at the 2021 AVFA Annual Pig Roast

Alexandria Selectmen's Report

For Year Ending December 31, 2021

The Board is pleased to summarize a few of the activities of town government over the past year, and as always, we encourage the readers of this Report to look at the department and committee reports for more detail. We wish to thank all our elected officials, employees, and volunteers for their service and devotion to Alexandria.

The makeup of the Selectboard itself remained the same in 2021, with the re-election of Chet Caron in March. A number of key personnel changes, however, did mark the past year. We note in particular the stepping down of Road Agent Jeff Cantara, who has been in office since 2015. Mr. Cantara contributed many years of service to the people of Alexandria, and we wish him the best in their endeavors to come. In the police department, John Leblanc was hired to join the department as a full-time officer. In the highway department, Paul Sirard was elected Road Agent. Also joining the town's staff this year were Micah Morris and Joseph Debassio in the highway department, and Prudence Lovett at the transfer station.

The Board this year has been engaged in discussion and planning that may have significant impact for the town residents in the near future. The first is a proposal to form a joint police department with the neighboring town of Danbury, motivated by a desire to reduce costs and at the same time increase coverage, through the sharing of resources. The voters will see an article on the 2022 Town Warrant which, if approved, would allow this to go forward.

The second area of discussion relates to the apportionment of annual operating expenses among the member towns of the Newfound Area School District (NASD). In the current arrangement, the apportionment is driven entirely by student numbers from each town (average daily membership), and under this formula the local school budget accounts for about 54.68% of the tax burden of each Alexandria resident. An additional 7.65% of the tax burden of each Alexandria resident goes to the state education tax. That makes a total of 62.33% of property taxes in Alexandria go towards school funding. A much more common approach in New Hampshire's cooperative school districts brings a town's real estate appraisal (equalized valuation) into the apportionment formula; such a move could benefit our town significantly. This year's School District ballot will include a warrant article that, if approved, would create a district-wide commission charged with proposing such a change in the apportionment formula, to go before the voters in 2023. We urge you to give this your thoughtful consideration.

As was the case last year, despite the COVID-19 pandemic, the town's operations continued without a break. The February Deliberative Session had a robust turnout and vigorous discussion took place.

The Transfer Station Siting Committee met at frequent intervals over the course of the year to discuss a proposed design for the new station, to be sited on the land parcel purchased by the Town near the intersection of Route 104 and Cass Mill Road. However, the construction cost estimates obtained to date are in excess of what was felt reasonable to propose to voters. The Committee will continue its work, reducing the scope and cost of the design. Meanwhile, it is hoped that the Town can begin using the land as a source for gravel in 2022.

The Board thanks all our elected officials, employees and volunteers for their work in 2021 and for their commitment to this Town. We feel pleased and privileged to be able to serve Alexandria.

Respectfully,

Alexandria Board of Selectmen
George Tuthill
Robert Piehler

Town of Alexandria

2022 Town Warrant and Budget



Article 01 Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02 Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,977,003 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,924,661, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.43 per thousand based on the Budget Committee's recommended budget.

Article 03 Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the seventh of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10 per thousand)

Article 04 Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the seventh of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 05 Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the sixth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.04 per thousand)

Article 06 Highway Department Loader 2019

To see if the Town will raise and appropriate the sum of \$21,365 for the fourth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 07 Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the third of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 08 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Article 09 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.05 per thousand)

Article 10 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)



Article 11 Paving

To see if the Town will vote to raise and appropriate the sum of \$189,800 for the repaving of paved roads? Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.66).

Article 12 Shem Valley Road Bridge

To see if the town will vote to raise and appropriate the sum of \$168,712 to repair the bridge and abutments at a bridge on Shem Valley Road. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.58) (Majority vote required)

Article 13 Grader for Highway Department

To see if the town will vote to authorize the selectmen to enter into a ten year lease agreement in the amount of \$30,000 for the purpose of leasing a new grader for the highway department, and to raise and appropriate the sum of \$30,000 for the first year's payment for that purpose. The full cost of the grader is \$315,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10) (Majority vote required)

Article 14 Windows for Fire Department

To see if the town vote to raise and appropriate the sum of \$6,500 to install replacement windows in the Alexandria Fire Department. Recommended by the Selectmen 3-0. Not recommended by the Budget Committee 2-4-1. (Estimated tax impact \$0.02 per thousand)

Article 15 Town Forest

Shall the Town vote to establish the 8.8 acre lot shown as tax map 418 lot 55 as Town Forest pursuant to RSA 31:110, under the management of the conservation commission? Recommended by the Selectmen 3-0.

Article 16 Elderly Exemption

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Alexandria, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$50,000; for a person 80 years of age or older \$75,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$64,000 excluding the value of the person's residence. (Majority vote required) Recommended by the Selectmen 3-0.

Article 17 Merge Police Department with Danbury

To see if the Town will authorize the Selectboard to enter into an inter-municipal agreement for the provision of police services pursuant to RSA 53-A with the Town of Danbury on such terms and conditions as determined by the Selectboard of each Town and as approved by the New Hampshire Attorney General's Office to be effective starting July 1, 2022. This article is contingent upon passage of a similar warrant article by the Town of Danbury. Recommended by the Selectmen 3-0.

Article 18 Gravel Pit

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of establishing a gravel pit. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.00) (Majority vote required)

Article 19 Adams Road

Shall the Town vote to accept Adams Road as a Class V road and to accept maintenance thereof? This article submitted by petition.



New Hampshire
Department of
Revenue Administration

2022
MS-737

Proposed Budget

Alexandria

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--------------------|----------|--------------------|
| Richard C. Schmitt | BC | Richard C. Schmitt |
| Donald Silva | BC | Donald Silva |
| Michael P. Provost | BC | Michael P. Provost |
| Cory Williams | BC | Cory Williams |
| Berry H. Reelwell | BC | Berry H. Reelwell |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2021 | Appropriations for period ending 12/31/2021 | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
|---------------------------|--|---------|---|---|---|---|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 02 | \$126,685 | \$126,347 | \$126,915 | \$0 | \$126,915 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 02 | \$6,594 | \$12,495 | \$14,545 | \$0 | \$14,545 | \$0 |
| 4150-4151 | Financial Administration | 02 | \$108,425 | \$114,124 | \$124,578 | \$0 | \$124,578 | \$0 |
| 4152 | Revaluation of Property | 02 | \$65,600 | \$62,092 | \$33,156 | \$0 | \$33,156 | \$0 |
| 4153 | Legal Expense | 02 | \$19,507 | \$28,350 | \$28,350 | \$0 | \$28,350 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 02 | \$5,936 | \$7,155 | \$7,155 | \$0 | \$7,155 | \$0 |
| 4194 | General Government Buildings | 02 | \$48,487 | \$45,830 | \$54,870 | \$0 | \$54,870 | \$0 |
| 4195 | Cemeteries | 02 | \$9,350 | \$16,597 | \$16,597 | \$0 | \$16,597 | \$0 |
| 4196 | Insurance | 02 | \$14,294 | \$18,856 | \$18,856 | \$0 | \$18,856 | \$0 |
| 4197 | Advertising and Regional Association | 02 | \$24,397 | \$23,652 | \$25,321 | \$0 | \$25,321 | \$0 |
| 4199 | Other General Government | 02 | \$2,313 | \$5,500 | \$5,500 | \$0 | \$5,500 | \$0 |
| | General Government Subtotal | | \$431,588 | \$460,998 | \$455,843 | \$0 | \$455,843 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 02 | \$216,285 | \$279,000 | \$289,515 | \$0 | \$289,515 | \$0 |
| 4215-4219 | Ambulance | 02 | \$81,382 | \$81,383 | \$70,500 | \$0 | \$70,500 | \$0 |
| 4220-4229 | Fire | 02 | \$50,668 | \$54,250 | \$69,666 | \$0 | \$69,666 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 02 | \$9,421 | \$11,838 | \$11,913 | \$0 | \$11,913 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$357,756 | \$426,471 | \$441,594 | \$0 | \$441,594 | \$0 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

| | | | | | | | | | |
|--|---|----|------------------|--------------------|------------------|------------|------------------|------------|------------|
| Airport/Aviation Center | | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | | |
| 4311 | Administration | 02 | \$586,972 | \$715,324 | \$698,447 | \$0 | \$698,447 | \$0 | \$0 |
| 4312 | Highways and Streets | | \$264,748 | \$265,187 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4313 | Bridges | 02 | \$7,490 | \$30,000 | \$30,000 | \$0 | \$30,000 | \$0 | \$0 |
| 4316 | Street Lighting | 02 | \$3,115 | \$3,100 | \$3,200 | \$0 | \$3,200 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$862,325 | \$1,013,611 | \$731,647 | \$0 | \$731,647 | \$0 | \$0 |
| Sanitation | | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 02 | \$203,198 | \$218,199 | \$249,783 | \$0 | \$249,783 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$203,198 | \$218,199 | \$249,783 | \$0 | \$249,783 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

| | | | | | | | | | |
|-------------------------------------|--|----|-----------------|-----------------|-----------------|------------|-----------------|------------|------------|
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | | |
| 4411 | Administration | 02 | \$918 | \$4,035 | \$4,035 | \$0 | \$4,035 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 02 | \$21,709 | \$23,209 | \$19,526 | \$0 | \$19,526 | \$0 | \$0 |
| | Health Subtotal | | \$22,627 | \$27,244 | \$23,561 | \$0 | \$23,561 | \$0 | \$0 |
| Welfare | | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 02 | \$2,749 | \$14,300 | \$14,300 | \$0 | \$14,300 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$2,749 | \$14,300 | \$14,300 | \$0 | \$14,300 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | | |
| 4520-4529 | Parks and Recreation | 02 | \$28,480 | \$35,575 | \$30,575 | \$0 | \$30,575 | \$0 | \$0 |
| 4550-4559 | Library | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | 02 | \$407 | \$600 | \$800 | \$0 | \$800 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$28,887 | \$36,175 | \$31,375 | \$0 | \$31,375 | \$0 | \$0 |
| Conservation and Development | | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 02 | \$658 | \$1,600 | \$1,600 | \$0 | \$1,600 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$658 | \$1,600 | \$1,600 | \$0 | \$1,600 | \$0 | \$0 |
| Debt Service | | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 02 | \$25,000 | \$25,000 | \$25,000 | \$0 | \$25,000 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

| | | Appropriations | | | | | | | |
|---------------------------------------|--------------------------------------|----------------|-------------|-----------|-------------|-----|----------|-----|-----|
| 4721 | Long Term Bonds and Notes - Interest | 02 | \$1,875 | \$3,400 | \$1,300 | \$0 | \$1,300 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 02 | \$15 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$26,890 | \$29,400 | \$27,300 | \$0 | \$27,300 | \$0 | \$0 |
| Capital Outlay | | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$103,239 | \$103,783 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$153,239 | \$153,783 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | \$1,977,003 | \$0 | \$1,977,003 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

Special Warrant Articles

| Account | Purpose | Article | Selectmen's | | Budget | |
|--|--------------------------------------|--|---|---|---|---|
| | | | Appropriations for period ending 12/31/2022 (Recommended) | Appropriations for period ending 12/31/2022 (Not Recommended) | Committee's Appropriations for period ending 12/31/2022 (Recommended) | Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 08 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Fire Equipment Expendable Trust Fund</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 09 | \$15,000 | \$0 | \$15,000 | \$0 |
| | | <i>Purpose: Town Hall Expendable Trust Fund</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 10 | \$10,000 | \$0 | \$15,000 | \$0 |
| | | <i>Purpose: Emergency Management Expendable Trust Fund</i> | | | | |
| Total Proposed Special Articles | | | \$35,000 | \$0 | \$35,000 | \$0 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
|------------------------------------|------------------------------------|---|---|---|---|---|
| 4312 | Highways and Streets | 11 | \$189,800 | \$0 | \$189,800 | \$0 |
| | | <i>Purpose: Paving</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 13 | \$30,000 | \$0 | \$30,000 | \$0 |
| | | <i>Purpose: Grader for Highway Department</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 07 | \$21,462 | \$0 | \$21,462 | \$0 |
| | | <i>Purpose: Highway Department Truck Lease 2020</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 04 | \$19,996 | \$0 | \$19,996 | \$0 |
| | | <i>Purpose: Highway Department Backhoe Lease 2016</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 06 | \$21,365 | \$0 | \$21,365 | \$0 |
| | | <i>Purpose: Highway Department Loader 2019</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 03 | \$28,305 | \$0 | \$28,305 | \$0 |
| | | <i>Purpose: Highway Department Truck Lease 2016</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 05 | \$12,655 | \$0 | \$12,655 | \$0 |
| | | <i>Purpose: Highway Department Truck Lease 2017</i> | | | | |
| 4903 | Buildings | 14 | \$6,500 | \$0 | \$0 | \$6,500 |
| | | <i>Purpose: Windows for Fire Department</i> | | | | |
| 4909 | Improvements Other than Buildings | 12 | \$168,712 | \$0 | \$168,712 | \$0 |
| | | <i>Purpose: Shenn Valley Road Bridge</i> | | | | |
| 4909 | Improvements Other than Buildings | 18 | \$50,000 | \$0 | \$50,000 | \$0 |
| | | <i>Purpose: Gravel Pit</i> | | | | |
| Total Proposed Individual Articles | | | \$548,795 | \$0 | \$542,295 | \$6,500 |

New Hampshire
Department of
Revenue Administration

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MS-737

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2021 | Selectmen's Estimated Revenues for period ending 12/31/2022 | Budget Committee's Estimated Revenues for period ending 12/31/2022 |
|-----------------------|--|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 02 | \$13,100 | \$3,000 | \$3,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 02 | \$23,631 | \$15,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | 02 | \$4,436 | \$5,000 | \$5,000 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 02 | \$35,874 | \$34,000 | \$34,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$77,041 | \$57,000 | \$57,000 |

Licenses, Permits, and Fees

| | | | | | |
|---|-----------------------------------|----|------------------|------------------|------------------|
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 02 | \$399,781 | \$395,000 | \$395,000 |
| 3230 | Building Permits | | \$0 | \$0 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | 02 | \$19,328 | \$17,300 | \$17,300 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees Subtotal | | | \$419,109 | \$412,300 | \$412,300 |

State Sources

| | | | | | |
|-------------------------------|---|----|------------------|------------------|------------------|
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 02 | \$121,042 | \$83,500 | \$83,500 |
| 3353 | Highway Block Grant | 02 | \$83,175 | \$86,000 | \$86,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 02 | \$822 | \$750 | \$750 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$205,039 | \$170,250 | \$170,250 |

New Hampshire
Department of
Revenue Administration

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MS-737

Revenues

| | | | |
|---|--|----|------------------|
| Charges for Services | | | |
| 3401-3406 | Income from Departments | 02 | \$54,209 |
| 3409 | Other Charges | | \$0 |
| | Charges for Services Subtotal | | \$54,209 |
| | | | \$49,813 |
| | | | \$0 |
| | | | \$49,813 |
| Miscellaneous Revenues | | | |
| 3501 | Sale of Municipal Property | 02 | \$3,127 |
| 3502 | Interest on Investments | | \$0 |
| 3503-3509 | Other | 02 | \$11,597 |
| | Miscellaneous Revenues Subtotal | | \$14,724 |
| | | | \$3,400 |
| Interfund Operating Transfers In | | | |
| 3912 | From Special Revenue Funds | | \$0 |
| 3913 | From Capital Projects Funds | | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 |
| 3916 | From Trust and Fiduciary Funds | 02 | \$5,000 |
| 3917 | From Conservation Funds | | \$0 |
| | Interfund Operating Transfers In Subtotal | | \$5,000 |
| | | | \$5,000 |
| Other Financing Sources | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 |
| 9998 | Amount Voted from Fund Balance | 18 | \$50,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 |
| | Other Financing Sources Subtotal | | \$50,000 |
| | | | \$50,000 |
| | Total Estimated Revenues and Credits | | \$770,122 |
| | | | \$747,763 |
| | | | \$747,763 |



New Hampshire
Department of
Revenue Administration

2022
MS-737

Budget Summary

| Item | Selectmen's Period ending 12/31/2022 (Recommended) | Budget Committee's Period ending 12/31/2022 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$1,977,003 | \$1,977,003 |
| Special Warrant Articles | \$35,000 | \$35,000 |
| Individual Warrant Articles | \$548,795 | \$542,295 |
| Total Appropriations | \$2,560,798 | \$2,554,298 |
| Less Amount of Estimated Revenues & Credits | \$747,763 | \$747,763 |
| Estimated Amount of Taxes to be Raised | \$1,813,035 | \$1,806,535 |



Supplemental Schedule

| | | |
|---|--|--------------------|
| 1. Total Recommended by Budget Committee | | \$2,554,298 |
| Less Exclusions: | | |
| 2. Principal: Long-Term Bonds & Notes | | \$0 |
| 3. Interest: Long-Term Bonds & Notes | | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | | \$0 |
| 5. Mandatory Assessments | | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | | \$2,554,298 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | | \$255,430 |
| Collective Bargaining Cost Items: | | |
| 9. Recommended Cost Items (Prior to Meeting) | | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | | \$2,809,728 |
| <i>(Line 1 + Line 8 + Line 11 + Line 12)</i> | | |



Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--------------------|----------|--------------------|
| Franklin C. Pluth | BC | Franklin C. Pluth |
| Donald Paiva | BC | Donald Paiva |
| Douglas Benton | BC | Douglas Benton |
| Michael P. Provost | BC | Michael P. Provost |
| Cindy Williams | BC | Cindy Williams |
| Perry A. Rockwell | BC-Alt | Perry A. Rockwell |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

**2022
MS-DTB**

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|---|--|------------------------------|----------------------------|----------------------------|------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$126,347 | \$0 | \$0 | \$126,347 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$12,495 | \$0 | \$0 | \$12,495 |
| 4150-4151 | Financial Administration | \$114,124 | \$0 | \$0 | \$114,124 |
| 4152 | Revaluation of Property | \$62,092 | (\$28,936) | \$0 | \$33,156 |
| 4153 | Legal Expense | \$28,350 | \$0 | \$0 | \$28,350 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | \$7,155 | \$0 | \$0 | \$7,155 |
| 4194 | General Government Buildings | \$45,830 | \$0 | \$0 | \$45,830 |
| 4195 | Cemeteries | \$16,597 | \$0 | \$0 | \$16,597 |
| 4196 | Insurance | \$18,856 | \$0 | \$0 | \$18,856 |
| 4197 | Advertising and Regional Association | \$23,652 | \$1,669 | \$0 | \$25,321 |
| 4199 | Other General Government | \$5,500 | \$0 | \$0 | \$5,500 |
| General Government Subtotal | | \$460,998 | (\$27,267) | \$0 | \$433,731 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$279,000 | \$0 | \$0 | \$279,000 |
| 4215-4219 | Ambulance | \$81,383 | (\$10,883) | \$0 | \$70,500 |
| 4220-4229 | Fire | \$54,250 | \$0 | \$0 | \$54,250 |
| 4240-4249 | Building Inspection | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | \$11,838 | \$0 | \$0 | \$11,838 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | \$426,471 | (\$10,883) | \$0 | \$415,588 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$715,324 | \$0 | \$0 | \$715,324 |
| 4312 | Highways and Streets | \$0 | \$0 | \$0 | \$0 |
| 4313 | Bridges | \$30,000 | \$0 | \$0 | \$30,000 |
| 4316 | Street Lighting | \$3,100 | \$0 | \$0 | \$3,100 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$748,424 | \$0 | \$0 | \$748,424 |



New Hampshire
Department of
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2022
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---|------------------------------|----------------------------|----------------------------|------------------|
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$218,199 | \$0 | \$0 | \$218,199 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$218,199 | \$0 | \$0 | \$218,199 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$4,035 | \$0 | \$0 | \$4,035 |
| 4414 | Pest Control | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$23,209 | \$0 | \$0 | \$23,209 |
| Health Subtotal | | \$27,244 | \$0 | \$0 | \$27,244 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$14,300 | \$0 | \$0 | \$14,300 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | \$14,300 | \$0 | \$0 | \$14,300 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$35,575 | \$0 | \$0 | \$35,575 |
| 4550-4559 | Library | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | \$600 | \$0 | \$0 | \$600 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | \$36,175 | \$0 | \$0 | \$36,175 |



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$1,600 | \$0 | \$0 | \$1,600 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | \$1,600 | \$0 | \$0 | \$1,600 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$25,000 | \$0 | \$0 | \$25,000 |
| 4721 | Long Term Bonds and Notes - Interest | \$3,400 | \$0 | \$0 | \$3,400 |
| 4723 | Tax Anticipation Notes - Interest | \$1,000 | \$0 | \$0 | \$1,000 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | \$29,400 | \$0 | \$0 | \$29,400 |
| Capital Outlay | | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | \$1,962,811 | (\$38,150) | \$0 | \$1,924,661 |



New Hampshire
*Department of
Revenue Administration*

**2022
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation |
|----------------|----------------------------------|
| 4197 | Contract Increases for 2022 |
| 4215-4219 | Contract Price Decrease 2022 |
| 4152 | Contract Price Decrease for 2022 |

Town of Alexandria
First Session of Annual Meeting (Deliberative Session)
February 12, 2022

The inhabitants of the Town of Alexandria in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

The First Session of Annual Meeting (Deliberative Session) was opened at 10:00 am by Moderator Vincenzo "Vinny" Governati. The meeting was held at 45 Washburn Road, Alexandria, NH. Vinny welcomed everyone to the meeting and stated that this is the 240th year since the Town of Alexandria was incorporated in 1792. The Pledge of Allegiance was recited, a brief moment of silence was observed for those who have passed, and the rules of the meeting were read.

Warrant read as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 12, 2022

Time: 10:00 am

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered 1 through 19. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant shall not be deemed to violate this subparagraph.

Second session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session".

Article 01 – Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 01 forward for debate.

No debate.

Motion made and seconded to move Article 01 forward to the warrant – Motion Passed.

Article 02 – Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,977,003 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,924,661, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.43 per thousand based on the Budget Committee's recommended budget.

Motion made and seconded to move Article 02 forward for debate.

No debate.

Motion made and seconded to move Article 02 forward to the warrant – Motion Passed.

Article 03 – Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the seventh of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10 per thousand)

Motion made and seconded to move Article 03 forward for debate.

No debate.

Motion made and seconded to move Article 03 forward to the warrant – Motion Passed.

Article 04 – Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the seventh of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Motion made and seconded to move Article 04 forward for debate.

The service life of the backhoe came into question and Paul Sirard estimated that it is possible for the backhoe to run for about 5 more years.

No further debate.

Motion made and seconded to move Article 04 forward to the warrant – Motion Passed.

Article 05 – Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the sixth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.04 per thousand)

Motion made and seconded to move Article 05 forward for debate.

No debate

Motion made and seconded to move Article 05 forward to the warrant – Motion Passed.

Article 06 – Highway Department Loader 2019

To see if the Town will raise and appropriate the sum of \$21,365 for the fourth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Motion made and seconded to move Article 06 forward for debate.

No debate

Motion made and seconded to move Article 06 forward to the warrant – Motion Passed.

Article 07 – Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the third of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Motion made and seconded to move Article 07 forward for debate.

No debate

Motion made and seconded to move Article 07 forward to the warrant – Motion Passed.

Article 08 – Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Motion made and seconded to move Article 08 forward for debate.

No debate

Motion made and seconded to move Article 08 forward to the warrant – Motion Passed.

Article 09 – Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.05 per thousand)

Motion made and seconded to move Article 09 forward for debate.

Nancy Whitman explained that the funds are for repair and preservation projects of the Old Town Hall. Nancy also stated that grants have been applied for to help off-set the cost of repairs.

No further debate.

Motion made and seconded to move Article 09 forward to the warrant – Motion Passed.

Article 10 – Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Motion made and seconded to move Article 10 forward for debate.

No debate

Motion made and seconded to move Article 10 forward to the warrant – Motion Passed.

Article 11 – Paving

To see if the Town will vote to raise and appropriate the sum of \$189,800 for the repaving of paved roads. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.66)

Motion made and seconded to move Article 11 forward for debate.

Paul Sirard stated that the roads intended for paving are Walker Road and Fowler River Road.

No further debate.

Motion made and seconded to move Article 11 forward to the warrant – Motion Passed.

Article 12 – Shem Valley Road Bridge

To see if the town will vote to raise and appropriate the sum of \$168,712 to repair the bridge and abutments at a bridge on Shem Valley Road. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.58) (Majority vote required)

Motion made and seconded to move Article 12 forward for debate.

A question was raised to see if the Town could apply to the state for a grant for the bridge repair. It was explained that grants are not practical because of the delay in time receiving the funds from the state (up to 15 years). Paul Sirard state that this bridge was on the "Red List" last year and is heavily used.

No further debate.

Motion made and seconded to move Article 12 forward to the warrant – Motion Passed.

Article 13 – Grader for Highway Department

To see if the town will vote to authorize the selectmen to enter into a ten year lease agreement in the amount of \$30,000 for the purpose of leasing a new grader for the highway department, and to raise and appropriate the sum of \$30,000 for the first year's payment for that purpose. The full coast of the grader is \$315,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10) (Majority vote required)

Motion made and seconded to move Article 13 forward for debate.

Robert Piehler made note that the town's current grader is being traded in to offset the cost of the new grader. The wording of the article was called into question. George Tuthill explained that the warrant article is for approval of a lease payment for one year. Jennifer contacted the New Hampshire Department of Revenue Administration, the DRA verified that the language was appropriate.

No further debate.

Motion made and seconded to move Article 13 forward to the warrant – Motion Passed.

Article 14 – Windows for Fire Department

To see if the town will vote to raise and appropriate the sum of \$6,500 to install replacement windows in the Alexandria Fire Department. Recommended by the Selectmen 3-0. Not recommended by the Budget Committee 2-4-1. (Estimated tax impact \$0.02 per thousand)

Motion made and seconded to move Article 14 forward for debate.

There was a discussion as to why the Budget Committee did not recommend this article. The Budget Committee explained that price quote did not contain sufficient information for approval and that the windows at the station are adequate.

No further debate.

Motion made and seconded to move Article 14 forward to the warrant by hand vote – Motion Passed 27 Yes 22 No

Article 15 – Town Forest

Shall the Town vote to establish the 8.8 acre lot shown as tax map 418 lot 55 as Town Forest pursuant to RSA 31:110, under the management of the conservation commission? Recommended by the Selectmen 3-0.

Motion made and seconded to move Article 15 forward for debate.

George Tuthill explained that this is a sensitive environmental area and this warrant (if passed) would take the Town owned property off the list of properties subject for sale. There was a brief discussion regarding the location of the property.

No further debate.

Motion made and seconded to move Article 15 forward to the warrant – Motion Passed.

Article 16 – Elderly Exemption

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Alexandria, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$50,000; for a person 80 years of age or older \$75,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$64,000 excluding the value of the person's residence. (Majority vote required) Recommended by the Selectmen 3-0.

Motion made and seconded to move Article 16 forward for debate.

Jennifer Dostie explained how the Elderly Exemptions are approved. Robert Piehler discussed the impact of inflation on the elderly who are on a fixed income and George Tuthill noted that the increase of property values is also a burden to those who are receiving this exemption. George also clarified how the elderly exemption credit is calculated.

No further discussion.

Motion made and seconded to move Article 16 forward to the warrant – Motion Passed.

Article 17 – Merge Police Department with Danbury

To see if the Town will authorize the Selectboard to enter into an inter-municipal agreement for the provision of police services pursuant to RSA 53-A with the Town of Danbury on such terms and conditions as determined by the Selectboard of each Town and as approved by the New Hampshire Attorney General's Office to be effective starting July 1, 2022. This article is contingent upon passage of a similar warrant article by the Town of Danbury.

Recommended by the Selectmen 3-0.

Motion made and seconded to allow Chief Suckling to speak.

Motion passed.

Motion made and seconded to move Article 17 forward for debate.

Chief Suckling was asked to explain the need for a merger. The Chief explained that a police department merger would reduce the police department's budget without reducing services. He explained that the merger would be similar to the existing Temple-Greenville, New Hampshire contract. Meetings have been held between the Selectboards of Alexandria and Danbury along with the State Attorney General and that a lawyer has been assigned to assist with any questions regarding the details of the merger from the Selectboards. There were also two public meetings for community input. The police coverage of both towns and the reduction in expenses were explained and that we should think of the two towns being one should the merger take place. Chief also explained the issues with State Police coverage and how mutual police aid works between towns. If this agreement passes, it must be approved by the Attorney General's Office. There were also concerns expressed that this proposal should be studied more before proceeding.

No further debate.

Motion made and seconded to move Article 17 forward to the warrant – Motion Passed.

Article 18 – Gravel Pit

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of establishing a gravel pit. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.00) (Majority vote required) Motion made and seconded to move Article 18 forward for debate.

Paul Sirard explained that the \$50,000 will be the cost for Hiltz to process the gravel (\$5.00 per yard), and the gravel will be for Town use.

A motion was made by David Lheureux to amend Article 18 as follows:

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of establishing a gravel pit on a portion of Map 419 Lot 29. This sum to come from unassigned fund balance. No amount to be raised from taxation. Motion made to move Article 18 as amended. Motion Passed.

Article 18 was read as amended.

No further debate.

Motion made and seconded to move Article 18 as amended forward to the warrant – Motion Passed.

Article 19 – Adams Road

Shall the Town vote to accept Adams Road as a Class V road and to accept maintenance thereof? This article submitted by permission.

Motion made and seconded to move Article 19 forward for debate.

The road agent was asked to speak regarding this warrant article. Paul stated that if the town could leave some "cottage roads" unplowed, it would be possible for the town to take over another road. There was a discussion on the difference between a town owned road and a right of way. Chet Caron stated that Adams Road is up to TRA specifications. There was a brief discussion regarding the tax exemption of a non-maintained town road.

No further debate.


Motion made and seconded to move Article 19 forward to the warrant – Motion Passed.

Vinny Governati thanked everyone who attended the meeting.

Motion made and seconded to adjourn the meeting.

The meeting ended at 12:15 pm.

Respectfully submitted,



Francine M. Skiffington
Town Clerk

Town of Alexandria

Financials for year ending December 31, 2021

Voting Results – March 9, 2021

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman

3 year term(2024)(Vote for one)

| | Count |
|----------------|-------|
| George Tuthill | 331 |
| Skipped | 46 |
| Defective | 0 |
| Write-In Votes | 14 |

Trustee of the Trust Funds

3 year term(2024)(Vote for one)

| | Count |
|----------------|-------|
| Suzanne Cheney | 348 |
| Skipped | 43 |
| Defective | 0 |
| Write-In Votes | 0 |

Trustee of the Cemeteries

3 year term(202)(Vote for one)

| | Count |
|----------------|-------|
| Suzanne Cheney | 348 |
| Skipped | 43 |
| Defective | 0 |
| Write-In Votes | 0 |

Town Clerk/Tax Collector

3 year term(2024)(Vote for one)

| | Count |
|----------------------|-------|
| Francine Skiffington | 354 |
| Skipped | 37 |
| Defective | 0 |
| Write-In Votes | 0 |

Road Agent

3 year term(2024)(Vote for one)

| | Count |
|----------------|-------|
| Paul Sirard | 334 |
| Skipped | 42 |
| Defective | 0 |
| Write-In Votes | 15 |

Budget Committee

3 year term(2024)(Vote for two)

| | Count |
|-----------------|-------|
| Edward Skroback | 303 |
| TBD | |
| Skipped | 454 |
| Defective | 0 |
| Write-In Votes | 25 |

Planning Board

3 year term(2024)(Vote for two)

| | Count |
|------------------|-------|
| Harold Platts | 214 |
| Bryan Richardson | 302 |
| Skipped | 241 |
| Defective | 0 |
| Write-In Votes | 25 |

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,962,811 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,916,842, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$6.38 per thousand based on the Budget Committee's recommended budget.

| Article 2 | Count |
|-----------|-------|
| Yes | 208 |
| No | 175 |
| Skipped | 8 |

Article 3: To see if the Town will raise and appropriate the sum of \$28,305 for the sixth of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.14 per thousand)

| Article 3 | Count |
|-----------|-------|
| Yes | 307 |
| No | 78 |
| Skipped | 6 |

Article 4: To see if the Town will raise and appropriate the sum of \$19,996 for the sixth of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.10 per thousand)

| Article 4 | Count |
|-----------|-------|
| Yes | 310 |
| No | 75 |
| Skipped | 6 |

Article 5: To see if the Town will raise and appropriate the sum of \$12,655 for the fifth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.06 per thousand)

| Article 5 | Count |
|-----------|-------|
| Yes | 310 |
| No | 74 |
| Skipped | 7 |

Article 6: To see if the Town will raise and appropriate the sum of \$21,365 for the third of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.11 per thousand)

| Article 6 | Count |
|-----------|-------|
| Yes | 310 |
| No | 76 |
| Skipped | 5 |

Article 7: To see if the Town will raise and appropriate the sum of \$21,462 for the second of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.11 per thousand)

| Article 7 | Count |
|-----------|-------|
| Yes | 302 |
| No | 83 |
| Skipped | 6 |

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.05 per thousand)

| Article 8 | Count |
|-----------|-------|
| Yes | 317 |
| No | 70 |
| Skipped | 4 |

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Not recommended by the Budget Committee 2-4-1. (Estimated tax impact \$0.08 per thousand)

| Article 9 | Count |
|-----------|-------|
| Yes | 185 |
| No | 197 |
| Skipped | 9 |

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Not recommended by the Budget Committee 3-3-1. (Estimated tax impact \$0.05 per thousand)

| Article 10 | Count |
|------------|-------|
| Yes | 194 |
| No | 191 |
| Skipped | 6 |

Article 11: To see if the Town will vote to raise and appropriate the sum of \$265,187 for the repaving of paved roads? Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$1.34).

| Article 11 | Count |
|------------|-------|
| Yes | 261 |
| No | 125 |
| Skipped | 5 |

Article 12: To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of design and permitting for the Town's new transfer station. The facility is to be located on the property purchased by the Town in 2020. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 4-2-1. (Estimated tax impact \$0.25) (Majority vote required)

| Article 12 | Count |
|------------|-------|
| Yes | 255 |
| No | 130 |
| Skipped | 6 |

Article 13: Shall the Town of Alexandria adopt the "Town of Alexandria Building Permit Ordinance" to protect the health, safety and welfare of the residents of Alexandria, New Hampshire? This article presented by petition.

| Article 13 | Count |
|------------|-------|
| Yes | 144 |
| No | 240 |
| Skipped | 7 |

BALANCE SHEET

AS OF DECEMBER 31, 2021

ASSETS

Current Assets

Checking/Savings

1010 Cash/Equivalents

| | |
|---------------------------------|--------------|
| 1010.3 Northway Bank | 19,555.31 |
| 1010.4 Franklin Savings Bank | 1,794,286.12 |
| 1010.5 FSB-Credit Card Clearing | 195,498.63 |
| 1010.6 FSB-Clerk CC Clearing | 124,236.51 |
| 1011.3 Petty Cash Tax Collector | 100.00 |
| 1011.1 Petty Cash Town Clerk | 450.00 |
| 1011.20 Petty Cash Selectmen | 100.00 |

Total 1010 Cash/Equivalents 2,134,226.57

Total Checking/Savings 2,134,226.57

Other Current Assets

| | |
|----------------------------------|------------|
| 1030.1 MBIA Asset Management | 36,675.47 |
| 1080-4 Land Use Change Taxes | 3,650.00 |
| 1080-52 Yield Taxes | 2,886.45 |
| 1080-9 Allowance for Uncollected | -45,000.00 |
| 1112.01 Current Year Receivable | 337,609.62 |
| 1112.13 PILOT | 4,436.58 |
| 1300.31 2017 Unredeemed Taxes | 2,132.34 |
| 1300.32 2018 Unredeemed Taxes | 6,692.91 |
| 1300.33 2019 Unredeemed Taxes | 35,764.69 |
| 1300.34 2020 Unredeemed Taxes | 77,941.86 |

Total Other Current Assets 462,789.92

Total Current Assets 2,597,016.49

Fix Assets

| | |
|-----------------------------|-----------|
| 1400.05 Tax Deeded Property | 19,198.87 |
|-----------------------------|-----------|

TOTAL ASSETS 2,616,215.36

LIABILITIES & EQUITY

Liabilities

Current Liabilities

| | |
|------------------------------------|--------------|
| Accounts Payable | 109,869.71 |
| 2005 Due Town School | 1,588,180.00 |
| 2075-6 Due Conservation Commission | 1,300.00 |
| 2075-9 MV Due to State | 576.20 |
| 2080-8 Due to Special Detail | -190.77 |
| 3000 Deferred Revenue | -1,004.03 |
| 3001 Reserved for Encumber. | 0.24 |
| Intergovernmental Payable | 8,674.04 |
| Payroll Liabilities | -10,180.60 |

Total Current Liabilities 1,697,224.79

Total Liabilities 1,697,224.79

Equity

| | |
|-----------------------------------|--------------|
| 2530 Undesignated Fund Balance | --230,900.77 |
| 2530.4 Non-spendable Fund Balance | 40,115.87 |
| 2530.6 TH Repair Donations | 1,238.46 |
| Opening Balance Equity | 621,253.35 |
| Retained Earnings | 168,383.92 |
| Net Income | 318,899.74 |

Total Equity 918,990.57

TOTAL LIABILITIES & EQUITY 2,616,215.36

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2021

| GENERAL GOVERNMENT | Appropriated | Expended | Variance |
|--|---------------------|--------------------|--------------------|
| Executive Expenses | \$126,347 | \$126,685 | \$338 |
| Election, Registration & Vital Statistics | \$12,495 | \$6,594 | (\$5,901) |
| Financial Administration | \$114,124 | \$108,425 | (\$5,699) |
| Revaluation of Prop | \$62,092 | \$65,600 | \$3,508 |
| Legal Expense | \$28,350 | \$19,507 | (\$8,843) |
| Planning & Zoning | \$7,155 | \$5,936 | (\$1,219) |
| General Government Buildings | \$45,830 | \$48,487 | \$2,657 |
| Cemeteries | \$16,597 | \$9,350 | (\$7,247) |
| Insurance | \$18,856 | \$14,294 | (\$4,562) |
| Advert & Regional Associations | \$23,652 | \$24,397 | \$745 |
| Other General Government | \$5,500 | \$2,313 | (\$3,187) |
| PUBLIC SAFETY | | | |
| Police | \$279,000 | \$216,285 | (\$62,715) |
| Ambulance | \$81,383 | \$81,382 | (\$1) |
| Fire Department | \$54,250 | \$50,668 | (\$3,582) |
| Emergency Management | \$11,838 | \$9,421 | (\$2,417) |
| HIGHWAYS & STREETS | | | |
| Administration | \$715,324 | \$586,972 | (\$128,352) |
| Bridges | \$30,000 | \$7,490 | (\$22,510) |
| Street Lighting | \$3,100 | \$3,115 | \$15 |
| SANITATION | | | |
| Solid Waste Disposal | \$218,199 | \$203,198 | (\$15,001) |
| HEALTH | | | |
| Administration | \$4,035 | \$918 | (\$3,117) |
| Health Agencies | \$23,209 | \$21,709 | (\$1,500) |
| WELFARE | | | |
| Admin & Direct Assistance | \$14,300 | \$2,749 | (\$11,551) |
| CULTURE & RECREATION | | | |
| Parks & Recreation | \$35,575 | \$28,480 | (\$7,095) |
| Patriotic Purposes | \$600 | \$407 | (\$193) |
| CONSERVATION | | | |
| Administration | \$1,600 | \$658 | (\$942) |
| DEBT SERVICE | | | |
| Principal LT Debt & Interest | \$29,400 | \$26,890 | (\$2,510) |
| SUBTOTAL | \$1,962,811 | \$1,671,930 | (\$290,881) |
| Highway Department Truck Lease 2016 | \$28,305 | \$28,305 | \$0 |
| Highway Department Backhoe Lease 2016 | \$19,996 | \$19,996 | \$0 |
| Highway Paving | \$265,187 | \$264,748 | (\$439) |
| FD Expendable Trust Fund | \$10,000 | \$10,000 | \$0 |
| Highway Department Trust Lease 2017 | \$12,655 | \$12,651 | (\$4) |
| Highway Loader Lease 2019 | \$21,365 | \$20,825 | (\$540) |
| Emergency Management Expendable Trust Fund | \$10,000 | \$10,000 | \$0 |
| Highway Department Truck 2020 Lease | \$21,462 | \$21,462 | \$0 |
| Engineering/Design for Transfer Station Property | \$50,000 | \$50,000 | \$0 |
| TOTAL ALL APPROPRIATIONS | \$2,401,781 | \$2,109,917 | (\$291,864) |

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2021**

| Department & Description | Line Expense | Department & Description | Line Expense |
|--------------------------------------|---------------------|--------------------------------------|---------------------|
| Executive | | Town Clerk/Tax Collector | |
| Salaries, Selectmen | \$8,300.00 | Deputy Pay | \$15,899.77 |
| Telephone | \$1,954.65 | Clerk/Collector Salary | \$40,174.16 |
| Data Processing | \$1,344.70 | Payroll Expenses | \$5,660.58 |
| Professional Services | \$3,799.33 | Health Insurance | \$2,000.00 |
| Printing/Advertising | \$2,154.06 | Retirement | \$5,090.20 |
| Dues/Subscriptions | \$1,992.00 | Telephone | \$2,111.57 |
| Office Supplies | \$2,236.56 | Advertising/Printing | \$970.91 |
| Postage | \$701.70 | Dues | \$136.88 |
| Equipment Maintenance | \$746.37 | Office Supplies/Equipment | \$838.01 |
| Equipment Purchases | \$5,848.17 | Computer Support | \$6,314.80 |
| Mileage | \$825.00 | Copier Maintenance | \$588.02 |
| Seminars/Workshops | \$390.00 | Postage | \$4,709.05 |
| Administrative Assistant | \$50,984.96 | Books | \$377.94 |
| Secretary | \$1,382.36 | Equipment Purchase | \$1,920.00 |
| Payroll Expenses | \$5,782.36 | Other: Document Preservation | \$1,040.00 |
| Health Insurance | \$29,491.94 | Lien Discharge/Record | \$414.05 |
| Retirement | \$6,654.58 | Deed Research | \$1,020.00 |
| Total Executive | \$124,588.74 | Total TC/TX | \$89,265.94 |
| Town Meeting | | Property Appraisal | |
| Moderator Pay | \$200.00 | Contract Appraiser (Avitar) | \$65,600.00 |
| Advertising | \$654.30 | Total Property Appraisal | \$65,600.00 |
| Town Meeting Supplies | \$377.88 | | |
| Town Report Printing | \$863.86 | Legal Expenses | |
| Total Town Meeting | \$2,096.04 | Town Legal Fees | \$6,720.70 |
| | | Attorney Retainer | \$11,776.72 |
| Voter Registration | | Law Book Updates | \$1,009.31 |
| Supervisors Pay | \$3,356.17 | Total Legal Expenses | \$19,506.73 |
| Payroll Expenses | \$359.12 | | |
| Telephone | \$265.21 | Planning Board | |
| Advertising | \$1,058.50 | Clerk Pay | \$4,730.00 |
| Supplies | \$345.81 | Payroll Expenses | \$498.73 |
| Postage | \$89.20 | Telephone | \$360.00 |
| Total Voter Registration: | \$5,474.01 | Printing/Advertising | \$255.00 |
| | | PB Books | \$84.00 |
| Election Administration | | Total Planning Board | \$5,936.09 |
| Ballot Clerk Pay | \$920.00 | | |
| Moderator Pay | \$200.00 | General Gov't Buildings | |
| Total Election Administration | \$1,120.00 | Custodial Pay | \$9,441.56 |
| | | Payroll Expenses | \$1,256.82 |
| Trustees of Trust Funds | | Electricity | \$4,549.38 |
| Trustees Salaries | \$300.00 | Propane | \$8,671.17 |
| Office Supplies | \$40.42 | Maintenance | \$16,201.48 |
| Total of Trustees of TF | \$340.42 | Security System | \$1,780.75 |
| | | Custodial Supplies | \$5,867.70 |
| Auditing | | Internet Service | \$717.85 |
| Contract Auditor | \$14,700.00 | Total General Gov't Buildings | \$48,486.71 |
| Total Auditing | \$14,700.00 | | |
| Treasurer | | | |
| Treasurer Salary | \$2,730.00 | | |
| Payroll Expenses | \$224.15 | | |
| Mileage | \$1,172.68 | | |
| Total Treasurer | \$4,126.83 | | |

| Department & Description | Line Expense | Department & Description | Line Expense |
|------------------------------------|---------------------|-----------------------------------|---------------------|
| Cemeteries | | Emergency Management | |
| Wages, Section | \$687.96 | EM Salary | \$3,500.00 |
| Wages, Laborers | \$6,719.40 | Telephone | \$287.54 |
| Payroll Expenses | \$877.69 | Code Red | \$1,575.00 |
| Maintenance Supplies | \$984.75 | EMD Office Supplies | \$80.31 |
| Mileage | \$80.51 | EMD Equipment Purchase | \$1,399.99 |
| Total Cemeteries | \$9,350.31 | Total Emergency Management | \$6,842.84 |
| Property Liability Ins. | | Highway Department | |
| Liability Insurance | \$14,293.86 | Wages, Full-time Labor | \$102,625.94 |
| Total Prop Liability Ins. | \$14,293.86 | Road Agent Salary | \$61,486.51 |
| Regional Associations | | Wages, Overtime | \$12,212.92 |
| Lakes Regional Fire Aid | \$21,444.95 | Contract Labor | \$7,615.00 |
| Newfound Lakes Region Association | \$1,500.00 | Part-time Labor | \$16,560.28 |
| Lakes Regional Plan Commission | \$1,452.00 | Payroll Expenses | \$19,541.14 |
| Total Regional Associations | \$24,396.95 | Health Insurance | \$63,788.29 |
| Tax Mapping | | Retirement | \$20,705.82 |
| Tax Mapping | \$2,312.50 | Telephone | \$1,400.45 |
| Total Tax Mapping | \$2,312.50 | Medical Expenses | \$340.00 |
| Police Department | | Uniforms | \$3,956.12 |
| Wages, Officers | \$19,683.12 | Electricity | \$3,127.31 |
| Wages, Police Chief | \$62,647.00 | Heat | \$8,766.79 |
| Admin Asst. | \$14,452.62 | Dues/Subscriptions | \$215.00 |
| Payroll Expenses | \$10,196.89 | Supplies | \$18,982.33 |
| Health Insurance | \$34,198.67 | Culverts, Guard Rails | \$10,170.20 |
| Retirement | \$26,257.24 | Road Signs/House #'s | \$1,054.04 |
| Telephone | \$3,362.10 | Gasoline | \$1,297.95 |
| Equipment Maintenance | \$460.49 | Diesel | \$24,886.76 |
| Uniforms/Gear | \$6,164.29 | Vehicle Maintenance | \$51,687.37 |
| Dispatch Services | \$7,500.00 | Building Maintenance | \$999.09 |
| Vehicle Maintenance | \$5,561.07 | Equipment Purchase | \$2,720.14 |
| Dues/Printing/Adv | \$365.00 | Rentals | \$6,550.00 |
| PD Computer License | \$8,186.56 | Cold Patch/Magnesium | \$1,906.00 |
| Office Supplies | \$447.82 | Gravel, Sand, Rock | \$35,609.62 |
| Gasoline | \$3,823.60 | Salt | \$50,049.66 |
| Ammo | \$645.70 | Winter Sand | \$46,413.84 |
| Prosecutorial Fees | \$10,325.21 | Edges, Tires, Chains | \$12,303.72 |
| Equipment Purchase | \$1,032.37 | Total Highway Department | \$586,972.29 |
| PD Training | \$695.00 | Fire Department | |
| Animal Control Pay | \$135.00 | FD Secretary | \$10,073.40 |
| AC Mileage & Supplies | \$145.20 | FD Payroll Expense | \$1,140.80 |
| Total Police Department | \$216,284.95 | Telephone | \$1,328.65 |
| Ambulance Service | | Uniforms | \$3,673.33 |
| Bristol Ambulance Service | \$81,382.13 | Electricity/Heat | \$2,948.36 |
| Total Ambulance Service | \$81,382.13 | Equipment Maintenance | \$37.99 |
| Bridges | | Supplies/Dues | \$9,287.05 |
| Bridge Maintenance | \$7,490.00 | Diesel/Gasoline | \$998.98 |
| Total Bridges | \$7,490.00 | Equipment Testing | \$2,734.36 |
| | | Vehicle Maintenance | \$3,152.94 |
| | | FD Bldg Maint | \$858.60 |
| | | New Equipment | \$9,828.48 |
| | | FD Training | \$3,000.00 |
| | | FD Other Expenses | \$1,605.24 |
| | | Total Fire Department | \$50,668.18 |
| | | Forest Fire Expenses | \$2,578.31 |

| Department & Description | Line Expense |
|--------------------------------------|----------------|
| Street Lighting | |
| Street Lighting | \$3,115.26 |
| Total Street Lighting | \$3,115.26 |
| Parks & Recreation | |
| TTCC Bristol | \$25,575.00 |
| Wellington Entry | \$2,904.74 |
| Total Park & Recreation | \$28,479.74 |
| Patriotic Purposes | |
| Flags, Markers | \$407.40 |
| Total Patriotic Purposes | \$407.40 |
| Transfer Station | |
| Wages, Transfer Station | \$59,267.57 |
| Payroll Expenses | \$6,498.78 |
| Telephone | \$540.00 |
| Uniforms | \$578.59 |
| Electricity | \$1,027.74 |
| Heat | \$308.77 |
| Equipment Rentals | \$2,193.40 |
| Land Lease | \$10,384.73 |
| Equipment Maintenance | \$6,831.67 |
| Supplies/Equipment | \$5,012.39 |
| Hazardous Waste Day | \$1,553.08 |
| Workshops | \$1,155.81 |
| Disposal Costs | \$107,845.44 |
| Total Transfer Station | \$203,197.97 |
| Conservation Commission | |
| Dues | \$250.00 |
| Supplies | \$407.50 |
| Total Conservation Commission | \$657.50 |
| Debt Service | |
| Principal Long Term Debt | \$25,000.00 |
| Interest Long Term Debt | \$1,875.00 |
| Interest on Tax Anticipation Note | \$14.85 |
| Total Debt Service | \$26,889.85 |
| Other Expenses | |
| Newfound School | \$3,135,207.00 |
| Grafton County | \$394,956.00 |
| Vital Statistic/Fees State | \$5,945.00 |
| Refund/Refund Expenses | \$11,098.40 |
| FEMA Grant: October 2017 Storm | \$77,426.10 |
| FD Expendable Trust Fund | \$29,227.89 |
| Grant: COVID Related Expenses | \$14,269.45 |
| Grant: EMS Warm Zone | \$5,987.49 |
| Total Other Expenses | \$3,674,117.33 |

| Department & Description | Line Expense |
|-------------------------------|--------------|
| Health Officer | |
| Wages, Health Officer | \$357.40 |
| Payroll Expenses | \$22.73 |
| Telephone | \$242.75 |
| Workshops/Dues | \$295.00 |
| Total Health Officer | \$917.88 |
| Health Agencies | |
| NANA | \$13,000.00 |
| Voices Against Violence | \$2,000.00 |
| Grafton County Seniors | \$750.00 |
| Tri County CAP | \$2,602.00 |
| Lakes Region Mental Health | \$1,500.00 |
| American Red Cross | \$700.00 |
| Mid-state Health Center | \$401.00 |
| CADY | \$500.00 |
| Transport Central | \$256.00 |
| Total Health Agencies | \$21,709.00 |
| Welfare Assistance | |
| Fuel Assistance | \$1,176.19 |
| Food Assistance | \$328.41 |
| Electric Assistance | \$144.01 |
| Medical Assistance | \$1,100.00 |
| Total Welfare Assist. | \$2,748.61 |
| Warrant Articles 2020 | |
| Truck Lease 2016 | \$28,304.91 |
| Backhoe Lease 2016 | \$19,995.76 |
| Fire Dept Expend Trust Fund | \$10,000.00 |
| HW Loader Lease 2019 | \$20,824.94 |
| Paving | \$264,747.91 |
| Emergency Mngmt Trust Fund | \$10,000.00 |
| Truck Lease 2017 | \$12,650.63 |
| Truck Lease 2020 | \$21,461.96 |
| Engineering/Design/Permit TS | \$50,000.00 |
| Total Warrant Articles | \$437,986.11 |

SUMMARY INVENTORY OF VALUATION (MS-1) 2021

| Description | Acres | Value |
|---|------------------|----------------------|
| Residential Land | 4,544.96 | \$85,157,400 |
| Land at Current Use Value | 19,222.18 | \$1,365,758 |
| Commercial/Industrial Land | 217.66 | \$2,198,500 |
| Total of Taxable Land | 23,984.80 | \$88,721,658 |
| Tax Exempt and Non-Taxable Land | 1,472.04 | \$3,539,000 |
| Value of Buildings – Residential | | \$176,050,100 |
| Value of Buildings – Manufactured Housing | | \$7,757,700 |
| Value of Commercial Buildings | | \$4,225,100 |
| Total Value of Buildings | | \$188,032,900 |
| Tax Exempt and Non-Taxable Buildings | | \$1,826,500 |
| Utilities | | \$12,910,800 |
| Valuation Before Exemptions | | \$289,665.358 |
| Exemptions: | | |
| Blind, Elderly, Disabled | | \$946,000 |
| Net Valuation for Computation of Municipal, County & Local Education Tax | | \$288,719,358 |
| Less Utilities | | \$112,910,800 |
| Net Value for State Education Tax | | \$272,808,558 |
| Elderly Exemption Breakdown | | |
| Total Receiving \$27,500 Exemption | | 8 |
| Total Receiving \$42,000 Exemption | | 1 |
| Total Receiving \$61,000 Exemption | | 9 |
| Veterans Credit Breakdown | | |
| Total Receiving \$270 Credit | | 92 |
| Total Receiving \$1400 Total Disability Credit | | 13 |
| Current Use Report | Acres | Value |
| Farm Land | 779.82 | \$287,998 |
| Forest Land | 14,537.66 | \$904,129 |
| Forest Land with Documented Stewardship | 3,153.74 | \$156,056 |
| Unproductive Land | 175.09 | \$4,042 |
| Wet Land | 575.87 | \$13,533 |
| Total | 19,222.18 | \$1,365,758 |
| Total Acres with 20% Recreational Credit | 3,730.07 | |
| Total Acres Removed from Current Use in 2017 | 4.10 | |
| Total Number of Owners in Current Use | 242 | |
| Total Number of Parcels in Current Use | 450 | |

2021 Tax Rate Calculation

(2021 Tax Rates per \$1,000 valuation)

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|---------------|----------------|
| Description | Tax Effort | Valuation | Tax Rate |
| Municipal | \$1,647,989 | \$288,719,358 | \$5.71 |
| County | \$398,969 | \$288,719,358 | \$1.38 |
| Local Education | \$2,970,251 | \$288,719,358 | \$10.29 |
| State Education | \$397,398 | \$275,808,558 | \$1.44 |
| Total | \$5,415,107 | | \$18.82 |

| Municipal Account Overview | | |
|--------------------------------------|--------------------|-------------|
| Description | Appropriation | Revenue |
| Total Appropriation | \$2,401,781 | |
| Net Revenues | | (\$746,751) |
| Fund Balance Voted Surplus | | \$0 |
| Fund Balance to Reduce Taxes | | (\$89,880) |
| War Service Credits | \$43,040 | |
| Actual Overlay Used | \$39,799 | |
| Net Required Local Tax Effort | \$1,647,989 | |

| County Apportionment | | |
|---------------------------------------|------------------|---------|
| Description | Appropriation | Revenue |
| Net County Apportionment | \$398,969 | |
| Net Required County Tax Effort | \$398,969 | |

| Education | | |
|--|--------------------|-------------|
| Description | Appropriation | Revenue |
| Net Cooperative School Appropriations | \$4,288,971 | |
| Net Education Grant | | (\$920,822) |
| Locally Retained State Education Tax | | (\$397,898) |
| Net Required Local Education Tax Effort | \$2,970,251 | |
| State Education Tax | \$397,898 | |
| Net Required State Education Tax Effort | \$397,898 | |

| Valuation (Municipal from MS-1) | | |
|--|---------------|---------------|
| Description | Current Year | Prior Year |
| Total Assessment Valuation with Utilities | \$288,719,358 | \$198,181,477 |
| Total Assessment Valuation without Utilities | \$275,808,558 | \$183,708,077 |

Tax Rate History

| Year | Tax Rate | Town | School | State School | County | Net Assessed Valuation | Property Tax Commitment |
|------|----------|--------|---------|--------------|--------|------------------------|-------------------------|
| 2020 | \$27.92 | \$9.32 | \$14.41 | \$2.20 | \$1.38 | \$198,181,477 | \$5,501,385 |
| 2019 | \$24.04 | \$6.46 | \$13.44 | \$2.17 | \$1.97 | \$197,038,051 | \$4,661,061 |
| 2018 | \$22.78 | \$6.13 | \$12.63 | \$2.21 | \$1.81 | \$197,218,893 | \$4,452,848 |
| 2017 | \$25.17 | \$7.16 | \$14.03 | \$2.22 | \$1.76 | \$196,640,493 | \$4,872,832 |
| 2016 | \$21.00 | \$5.45 | \$11.71 | \$2.18 | \$1.66 | \$199,478,140 | \$4,106,066 |
| 2015 | \$21.00 | \$5.09 | \$12.12 | \$2.32 | \$1.47 | \$204,496,891 | \$4,215,494 |
| 2014 | \$21.00 | \$4.83 | \$12.17 | \$2.47 | \$1.53 | \$202,685,462 | \$4,177,558 |
| 2013 | \$21.26 | \$4.23 | \$13.01 | \$2.45 | \$1.57 | \$201,255,684 | \$4,199,134 |

ESTIMATED VS ACTUAL REVENUES 2021

| Description of Revenue | (MS-4) 2021 Estimated | 2021 Actual |
|---|--------------------------|---------------------|
| Land Use Change Tax | \$9,850.00 | \$13,100.00 |
| Timber & Gravel Tax | \$19,000.00 | \$24,197.15 |
| Payment in Lieu of Taxes | \$5,328.00 | \$4,636.26 |
| Interest & Penalties on Overdue Taxes | \$34,000.00 | \$36,206.58 |
| Motor Vehicle Fees | \$395,000.00 | \$409,754.00 |
| Permits, Licenses & Other Town Clerk Fees | \$17,300.00 | \$19,551.29 |
| Sale of Municipal Property | \$2,400.00 | \$3,127.00 |
| Rooms and Meals Distribution | \$121,042.00 | \$121,042.00 |
| Highway Block Grant | \$83,196.00 | \$83,175.16 |
| State Forest Land Income | \$822.00 | \$822.38 |
| Income from Departments | \$49813.00 | \$54,533.00 |
| Due from Trust Fund | \$5,000.00 | \$4,850.00 |
| Other Income | \$4,000.00 | \$11,682.70 |
| Total | \$746,751.00 | \$786,677.52 |

SCHEDULE OF LONG-TERM DEBT For Year Ending December 31, 2021

| GARAGE | |
|-------------------------|-----------|
| Amt. Borrowed | \$500,000 |
| Principal Remaining | \$25,000 |
| Date of Maturity | 2022 |
| Original Length | 20 |
| Interest Rate | 3-5% |
| 2022 Principal | \$25,000 |
| 2022 Estimated Interest | \$2,000 |

OTHER TOWN OF ALEXANDRIA ACCOUNTS FOR YEAR ENDING DECEMBER 31, 2021

| Account Name | Balance 01/01/2021 | Deposits | Expended | Interest | Balance 12/31/2021 |
|-------------------------------------|--------------------|-------------|----------|----------|--------------------|
| Alexandria Transfer Station Account | \$39,255.08 | \$11,742.86 | \$0.00 | \$13.42 | \$50,981.36 |
| Alexandria Special Detail Account | \$1,552.53 | \$0.00 | \$0.00 | \$0.12 | \$1,552.65 |
| Alexandria Conservation Account | \$15,636.75 | \$11,800.00 | \$0.00 | \$5.69 | \$27,442.44 |
| Alexandria Planning Board | \$4,874.05 | \$0.00 | \$0.00 | \$0.48 | \$4,874.53 |

OTHER EXPENSES AND THEIR FUND SOURCE FOR YEAR ENDING DECEMBER 31, 2021

| Description of Expenses | Amount Spent | Revenue Received 2021 | Source of Funds |
|------------------------------|--------------|-----------------------|---|
| 5009 2017 Storm Damage | \$19,395.00 | \$0.00 | Reimbursement will be received from FEMA for expenses related to the October 2017 Storm Damage. Additional reimbursement expected for 2022. |
| 5018 ARPA Funds 2021 | \$0.00 | \$84,693.92 | ARPA Funds received but not yet expended |
| 5019 AVFA Donations | \$1,316.00 | \$1,316.00 | Donations received and then provided to Alexandria Firefighters Assoc |
| 5020 TH Expendable Trust Fnd | \$4,000.00 | \$4,000.00 | Monies spent/received from fund for painting town hall |

Town Clerk/Tax Collector's Report

Year Ending December 31, 2021

Dog License Renewal:

April 30th is the deadline for licensing your dog(s). You should be receiving your rabies renewal letters shortly in the mail. Your dog(s) can be licensed by mail, online, or in person. If we do not have your dog's current rabies information, you will need to provide a rabies certificate. We do not necessarily receive the rabies certificates from the veterinary's office. All dogs four months or older need to be licensed. Fees are \$9.00 for unaltered dogs and \$6.50 for spayed/neutered dogs. Group rates (5 dogs or more) are available for \$20.00. Senior residents over 65 receive a discount fee of \$2.00 for the first dog, with any additional dog(s) being charges full price. Late fees of \$1.00/month begin in May, with fines up to \$25.00. If your dog is deceased or no longer in your household, please contact our office and we will update your records. It is important that you dog be licensed, not only is it the law, but if your dog should become loose, our animal control office will have a record of your dog and owner contact information.

Tax Payments:

Did you know that you can prepay your property taxes? Many property owners who do not have a mortgage make monthly pre-payments to offset their June and December tax bills. Please contact our office for more information.

Boats, Campers and Trailers Category 1 and Category II:

The boating/camping season is quickly approaching. Here is some useful information to help you register your boat, camper and/or trailer for the first time:

Boats Require:

Proof of ownership (Bill of Sale) and a completed Boat Registration Application. The Boat Registration Application are available in our office.

Category I: Campers/Trailers Model Year 2000 or Newer AND Greater than 3000 Pounds Require:

A title – properly signed over on the back. The clerk's office will process a Certificate of Title Application (if the camper or trailer was purchased out of the State of New Hampshire) and complete your registration.

Campers/trailers 26,001 pounds or more – The clerk's office will process the Certificate of Title Application (if the camper or trailer was purchased out of the State of New Hampshire) and collect the town fees. You will need to complete your registration at a New Hampshire DMV office.

Category II: Campers/Trailers 3000 Pounds or Less (Regardless of the Model Year) Require:

Proof of ownership (Bill of Sale) **PLUS** one of the following:

- A) Title or MCO (Manufacturer's Certificate of Origin)
- B) Prior **New Hampshire** Registration
- C) State of New Hampshire Verification of Vehicle Identification Form (19A)

Note: A State of New Hampshire Verification of Vehicle Identification Form (19A) can be completed by appointment with the Alexandria Police Department (603-744-6650) or at an official inspection station.

Please note: Camper information (gross weight and list price) requires additional time to research. Please bring whatever information you have available at the time of registration.

Beach Passes:

Our contract with the State of New Hampshire typically renews in the month of May. Once the contract is renewed with the State of New Hampshire, beach passes will be available for sale. We will update our website once they become available.

Shelly and I would like to thank you for your patience and cooperation during the past few years. We would like to wish you a healthy and happy 2022.

Warmest regards,
Francine M. Skiffington

**Report of the Tax Collector MS-61
For Year Ending December 31, 2021**

DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* | | LEVY FOR YEAR 2021 | PRIOR LEVIES | | |
|--|-------|-----------------------|--------------|--------|--------|
| | | | 2020 | 2019 | 2018 |
| Property Taxes | #3110 | Xxxxxx | \$390,903.93 | \$0.00 | \$0.00 |
| Land Use Change Taxes | #3120 | xxxxxx | \$2,100.00 | \$0.00 | \$0.00 |
| Timber Yield Taxes | #3185 | xxxxxx | \$1,496.11 | \$0.00 | \$0.00 |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | \$0.00 | \$0.00 | \$0.00 |
| Prior Years' Credits Balance** | | (\$1,420.90) | | | |

TAXES COMMITTED THIS FISCAL YEAR

| | | | |
|---------------------------|-------|----------------|--------|
| Property Taxes | #3110 | \$5,387,518.90 | \$0.00 |
| Land Use Change Taxes | #3120 | \$26,200.00 | \$0.00 |
| Timber Yield Taxes | #3185 | \$23,864.81 | \$0.00 |
| Excavation Tax @ \$.02/yd | #3187 | \$332.34 | \$0.00 |

OVERPAYMENT REFUNDS

| | | | | | |
|---------------------|-------|-----------------------|---------------------|---------------|---------------|
| Property Taxes | #3110 | \$12,260.10 | \$0.00 | \$0.00 | \$0.00 |
| Interest – Late Tax | #3190 | \$2,310.43 | \$13,350.76 | \$0.00 | \$0.00 |
| TOTAL DEBITS | | \$5,451,065.68 | \$407,850.80 | \$0.00 | \$0.00 |

CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2021 | PRIOR LEVIES | | |
|------------------------------------|--------------------|--------------|--------|--------|
| | | 2020 | 2019 | 2018 |
| Property Taxes | \$5,064,900.87 | \$293,856.17 | \$0.00 | \$0.00 |
| Land Use Change Taxes | \$21,500.00 | \$2,100.00 | \$0.00 | \$0.00 |
| Timber Yield Taxes | \$20,896.36 | \$834.18 | \$0.00 | \$0.00 |
| Interest (Includes Lien Conver) | \$2,190.43 | \$10,838.76 | \$0.00 | \$0.00 |
| Penalties | \$120.00 | \$2,512.00 | \$0.00 | \$0.00 |
| Excavation Tax @ \$.02/yd | \$332.34 | \$0.00 | \$0.00 | \$0.00 |
| Converted to Liens(Principal Only) | \$0.00 | \$96,309.69 | \$0.00 | \$0.00 |

ABATEMENTS MADE

| | | | | |
|----------------|----------|------------|--------|--------|
| Property Taxes | \$383.90 | \$1,400.00 | \$0.00 | \$0.00 |
| Yield Taxes | \$82.00 | \$0.00 | \$0.00 | \$0.00 |

UNCOLLECTED TAXES – END OF YEAR #1080

| | | | | |
|------------------------------|-----------------------|---------------------|---------------|---------------|
| Property Taxes | \$337,609.62 | \$0.00 | \$0.00 | \$0.00 |
| Timber Yield Taxes | \$2,886.45 | \$0.00 | \$0.00 | \$0.00 |
| Land Use Change Taxes | \$4,700.00 | \$0.00 | \$0.00 | \$0.00 |
| Property Tax Credit Balance* | (\$4,536.29) | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CREDITS | \$5,451,065.68 | \$407,850.80 | \$0.00 | \$0.00 |

DEBITS

| UNREDEEMED & EXECUTED LIENS | 2021 | PRIOR LEVIES | | |
|----------------------------------|---------------|---------------------|--------------------|--------------------|
| | | 2020 | 2019 | 2018 |
| Unredeemed liens Beginning of FY | | \$0.00 | \$83,277.57 | \$37,564.81 |
| Liens Executed During FY | \$0.00 | \$102,326.04 | \$0.00 | \$0.00 |
| Interest & Costs Collected | \$0.00 | \$1,855.90 | \$8,253.80 | \$10,528.56 |
| TOTAL LIEN DEBITS | \$0.00 | \$104,181.94 | \$91,531.37 | \$48,093.37 |

CREDITS

| REMITTED TO TREASURER | 2021 | PRIOR LEVIES | | |
|--------------------------------|---------------|---------------------|--------------------|--------------------|
| | | 2020 | 2019 | 2018 |
| Redemptions | \$0.00 | \$24,361.11 | \$47,512.88 | \$28,739.56 |
| Interest & Costs Collected | \$0.00 | \$1,855.90 | \$8,253.80 | \$10,528.56 |
| Abatements of Unredeemed Liens | \$0.00 | \$23.07 | \$0.00 | \$0.00 |
| Unredeemed Liens End of FY | \$0.00 | \$77,941.86 | \$35,764.69 | \$8,825.25 |
| TOTAL LIEN CREDITS | \$0.00 | \$104,181.94 | \$91,531.37 | \$48,093.37 |

Alexandria Town Clerk
Deposit Journal
Deposit Dates from: 1/1/2021 to 12/31/2021

| Account Name | Account # | Count | Amount | Debit Amount | Credit Amount |
|---|----------------|---------------|---------------------|-------------------|---------------------|
| | Credit Account | 1 | \$134.20 | \$0.00 | \$134.20 |
| Motor Vehicle Account | 3220.10 | 3,554 | \$389,336.00 | \$36.00 | \$389,372.00 |
| Motor Vehicle Title | 3220.11 | 571 | \$1,142.00 | \$2.00 | \$1,144.00 |
| Town Clerk MV Fee Account | 3220.12 | 9,216 | \$19,276.00 | \$22.00 | \$19,298.00 |
| Hunt/Fish State | 3221.10 | 29 | \$1,256.50 | \$0.00 | \$1,256.50 |
| ATV State | 3221.20 | 23 | \$2,152.00 | \$0.00 | \$2,152.00 |
| Snowmobile State | 3221.30 | 17 | \$2,630.00 | \$0.00 | \$2,630.00 |
| Hunt/Fish Town | 3221.41 | 28 | \$39.00 | \$0.00 | \$39.00 |
| ATV Town | 3221.42 | 23 | \$116.00 | \$0.00 | \$116.00 |
| Snowmobile Town | 3221.43 | 17 | \$104.00 | \$0.00 | \$104.00 |
| Pistol Permit | 3230.40 | 14 | \$140.00 | \$0.00 | \$140.00 |
| Beach Pass | 3230.50 | 953 | \$5,718.00 | \$54.00 | \$5,772.00 |
| Town Dog License Account | 3290.10 | 465 | \$1,837.00 | \$4.00 | \$1,841.00 |
| Dog Late Fees | 3290.20 | 5 | \$22.50 | \$0.00 | \$22.50 |
| Dog Overpopulation Account | 3290.21 | 389 | \$778.00 | \$2.00 | \$780.00 |
| General Account – State of NH | 3290.22 | 467 | \$658.50 | \$0.50 | \$659.00 |
| Town Marriage License Account | 3290.30 | 10 | \$70 | \$0.00 | \$70.00 |
| UCC Filing Fees | 3290.40 | 5 | \$965.00 | \$0.00 | \$965.00 |
| Certified Copies – Multiple Copies | 3290.50 | 162 | \$1,110.00 | \$0.00 | \$1,110.00 |
| Boat Permits | 3290.60 | 173 | \$1,212.44 | \$0.00 | \$1,212.44 |
| Boat Agent Fees | 3290.70 | 124 | \$620.00 | \$0.00 | \$620.00 |
| Town Miscellaneous Account | 3290.80 | 9 | \$92.35 | \$0.00 | \$92.35 |
| Motor Vehicle Revenue to State of NH DMV | 3290.95 | 5,309 | \$163,343.31 | \$154.33 | \$163,497.64 |
| State MV Revenue – DMV Return payments | 3290.96 | -3 | \$-36.25 | \$36.25 | \$0.00 |
| Copies | 3401.60 | 5 | \$27.35 | \$0.00 | \$27.35 |
| Driveway Permits | 3401.70 | 3 | \$200.00 | \$0.00 | \$200.00 |
| Accident Reports/PD Income | 3401.90 | 7 | \$245.00 | \$0.00 | \$245.00 |
| Town Hall Rental | 3401.92 | 2 | \$201.00 | \$0.00 | \$201.00 |
| Transfer Disposal Fees | 3401.93 | 2 | \$201.00 | \$0.00 | \$201.00 |
| Transfer Station Permit Fees | 3401.96 | 2 | \$60.00 | \$0.00 | \$60.00 |
| Total | | 21,582 | \$593,484.90 | \$311.08 | \$593,795.98 |
| Check Overage | | 199 | \$74.25 | \$2,243.50 | \$2,317.75 |
| Credit | 0009998877 | 9 | \$-134.20 | \$192.45 | \$58.25 |
| Short Slip | 45454646466 | 6 | \$0.00 | \$0.00 | \$0.00 |
| Total | | 214 | \$-59.95 | \$2,529.81 | \$2,469.86 |
| Fee/Miscellaneous Transaction Total: | | 21,796 | \$593,424.95 | | |

Trustees of the Trust Funds/Cemetery Trustees
For Year Ending December 31, 2021

Trustees of the Trust Funds

In 2021, our common trusts earned interest totaling \$28295.00. The Trustees were able to request a total of \$4606.02 from the interest of various cemetery trust funds to reimburse the town for a portion of the cost of maintaining the cemeteries. Funds were also requested from the Perkins School Trust Fund for the Alexandria Recreation Advisory Council for expenses, programs, and maintenance of the Alexandria Village School and from other designated funds for the Alexandria United Methodist Church. For more detail, see the Reports of Trust Funds included in this Town Report.

Cemetery Trustees

We are very sad about the loss of Sandy Blais, our Sexton of the Cemeteries. Sandy passed away in the fall. She was very well suited to her job. Being a sexton requires a variety of skills and a person with empathy and the ability to interact with people who are in very difficult circumstances. Sandy will certainly be missed.

We appreciate Sandy's crew, who are also her family. We know this has been a very difficult time for them, but they have managed to do the things that needed to be done for the town.

Respectfully Submitted,

Suzanne Cheney
Douglas Benton
Susan Hunt

Trustees of the Trust Funds
Cemetery Trustees

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2021

| Date | CAPITAL RESERVE FUNDS | PRINCIPAL | | | | INCOME | | | | TOTAL |
|------------|---------------------------|------------------------|--------------------|-------------|-------------------|------------------------|--------------------|------------------|------------------|--------------------|
| | | Balance Beginning Year | Net Money In/(Out) | Gain/Loss | Balance End Year | Balance Beginning Year | Earned During Year | Expended | Balance End Year | Principal & Income |
| 3/1/1987 | Highway Equipment Fund | 34,970.00 | 0.00 | 0.00 | 34,970.00 | 2,261.39 | 3.77 | 0.00 | 2,265.16 | 37,235.16 |
| 3/1/1987 | Fire Equipment Fund | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 555.59 | 3.53 | 0.00 | 559.12 | 35,559.12 |
| 3/1/1989 | Police Cruiser Fund | 0.00 | 0.00 | 0.00 | 0.00 | 591.24 | 0.07 | 0.00 | 591.31 | 591.31 |
| 3/1/1989 | Town Shed Fund | 0.00 | 0.00 | 0.00 | 0.00 | 426.46 | 0.06 | 0.00 | 426.52 | 426.52 |
| | Town Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3/1/1971 | Town Dump Site Monitoring | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 1,477.36 | 2.14 | 0.00 | 1,479.50 | 21,479.50 |
| | Bridge | 100.00 | 0.00 | 0.00 | 100.00 | 3.59 | 0.02 | 0.00 | 3.61 | 103.61 |
| | Safety Services Cap Res | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 8.42 | 0.48 | 0.00 | 8.90 | 5,008.90 |
| 3/14/2017 | Fire Dept. Maintenance | 10,772.11 | 10,000.00 | 0.00 | 20,772.11 | 4.93 | 1.24 | 0.00 | 6.17 | 20,778.28 |
| 12/24/2019 | Town Hall | 15,074.24 | 0.00 | 0.00 | 15,074.24 | 0.34 | 1.47 | -4,000.00 | -3,998.19 | 11,076.05 |
| 12/24/2019 | Emergency Management | 30,000.00 | 10,000.00 | 0.00 | 40,000.00 | 2.25 | 3.15 | 0.00 | 5.40 | 40,005.40 |
| | Total | 150,916.35 | 20,000.00 | 0.00 | 170,916.35 | 5,331.57 | 15.93 | -4,000.00 | 1,347.50 | 172,263.85 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2021

| Date | NAME OF TRUST FUND | Purpose | PRINCIPAL | | | | | INCOME | | | | | TOTAL |
|----------|--------------------|----------------|-----------|------------------------|------------------|------------|------------------|------------------------|--------------------|------------|------------------|------------------|--------------------|
| | | | % | Balance Beginning Year | Net Money In/Out | Gain/Loss | Balance End Year | Balance Beginning Year | Earned During Year | Fees | 2021 Expenditure | Balance End Year | Principal & Income |
| Mar 1884 | Cass | Crawford Cem | 0.38% | 3,249.58 | 0 | 598.63 | 3,848.22 | 1,001.21 | 107.55 | -40.43 | -7.36 | 1,606.97 | 4,909.19 |
| Nov 1886 | Crawford | Crawford Cem | 6.94% | 59,361.42 | 0 | 10,935.49 | 70,296.91 | 17,750.96 | 1,964.67 | -738.60 | 0.00 | 18,977.02 | 89,273.94 |
| Mar 1894 | Perkins | Riverside Cem | 0.41% | 3,529.75 | 0 | 650.25 | 4,180.00 | 940.42 | 116.82 | -43.92 | -14.72 | 998.61 | 5,178.61 |
| Mar 1896 | Rhoades | Rhoades Cem | 3.47% | 29,684.43 | 0 | 5,468.43 | 35,152.87 | 0.00 | 982.46 | -369.35 | -613.11 | 0.000 | 35,152.87 |
| Mar 1899 | Cheney | Rhoades Cem | 0.41% | 3,529.75 | 0 | 650.25 | 4,180.00 | 940.42 | 116.82 | -43.92 | -14.72 | 998.61 | 5,178.61 |
| Mar 1906 | Burns | Burns Hill Cem | 2.08% | 17,817.05 | 0 | 3,282.24 | 21,099.28 | 0.00 | 589.69 | -221.69 | -367.99 | 0.00 | 21,099.29 |
| Mar 1910 | Leneghan | Bailey | 1.39% | 11,878.59 | 0 | 2,188.26 | 14,066.85 | 1,403.04 | 393.14 | -147.80 | -131.16 | 1,517.22 | 15,584.07 |
| Sep 1918 | Knowles | Riverside Cem | 0.38% | 3,249.62 | 0 | 598.64 | 3848.27 | 1,001.20 | 107.55 | -40.43 | -7.36 | 1,060.96 | 4,909.23 |
| Oct 1920 | Berry | Riverside Cem | 0.38% | 3,249.62 | 0 | 598.64 | 3,848.27 | 1,001.20 | 107.55 | -40.43 | -7.36 | 1,060.96 | 4,909.23 |
| Nov 1933 | Cushing | Rhoades Cem | 0.38% | 3,249.62 | 0 | 598.64 | 3,848.27 | 1,001.20 | 107.55 | -40.43 | -7.36 | 1,060.96 | 4,909.23 |
| Apr 1940 | C.K. Gray | Riverside Cem | 1.42% | 12,158.14 | 0 | 2,239.76 | 14,397.90 | 4,187.09 | 402.39 | -151.28 | -7.36 | 4,430.85 | 18,828.74 |
| May 1940 | R.S. Gray | Pitman | 0.73% | 6,218.08 | 0 | 1,145.49 | 7,363.57 | 2,062.77 | 205.80 | -77.37 | -7.36 | 2,183.84 | 9,547.40 |
| May 1942 | H.W. Noyes | Rhoades Cem | 0.76% | 6,498.22 | 0 | 1,197.09 | 7,695.31 | 2,021.42 | 215.07 | -80.85 | -14.72 | 2,140.92 | 9,836.23 |
| Sep 1942 | A.C. Sleeper | Crawford Cem | 0.38% | 3,249.59 | 0 | 598.64 | 3,848.23 | 1,001.19 | 107.55 | -40.43 | -7.36 | 1,060.95 | 4,909.18 |
| Sep 1943 | Patten | Riverside Cem | 0.38% | 3,249.59 | 0 | 598.64 | 3,848.23 | 1,001.19 | 107.55 | -40.43 | -7.36 | 1,060.95 | 4,909.18 |
| Apr 1945 | Seavey | Riverside Cem | 1.45% | 12,438.54 | 0 | 2,291.41 | 14,729.95 | 4,126.42 | 411.67 | -154.77 | -14.72 | 4,368.60 | 19,098.56 |
| Sep 1946 | Akerman | Riverside Cem | 0.76% | 6,498.56 | 0 | 1,197.16 | 7,695.72 | 2,002.14 | 215.08 | -80.86 | -14.72 | 2,121.64 | 9,817.36 |
| Sep 1946 | Hines | Rhoades Cem | 0.73% | 6,218.08 | 0 | 1,145.49 | 7,363.57 | 2,062.78 | 205.80 | -77.37 | -7.36 | 2,183.85 | 9,547.41 |
| Sep 1946 | Twombly | Riverside Cem | 0.73% | 6,218.08 | 0 | 1,145.49 | 7,363.57 | 2,062.78 | 205.80 | -77.37 | -7.36 | 2,183.85 | 9,547.41 |
| Sep 1949 | G.W. Noyes | Rhoades Cem | 0.76% | 6,498.22 | 0 | 1,197.09 | 7,695.31 | 1,982.62 | 215.07 | -80.85 | -14.72 | 2,102.12 | 9,797.43 |
| Jul 1968 | Gifford Lot | Rhoades Cem | 1.20% | 10,267.63 | 0 | 1,891.49 | 12,159.12 | 3,510.99 | 339.82 | -127.75 | -7.36 | 3,715.70 | 15,874.82 |
| Jul 1968 | Lawrence Gray | Riverside Cem | 0.68% | 5,846.76 | 0 | 1,077.08 | 6,923.84 | 0.00 | 193.51 | -72.75 | -120.76 | 0.00 | 6,923.85 |
| Dec 1980 | R.B. Hutchins | Riverside Cem | 0.83% | 7,110.98 | 0 | 1,309.98 | 8,420.96 | 0.01 | 235.35 | -88.48 | -146.88 | 0.00 | 8,420.96 |
| | R.B. Hutchins | Riverside Cem | 0.32% | 2,751.62 | 0 | 506.90 | 3,258.52 | 0.01 | 91.07 | -34.24 | -56.84 | 0.00 | 3,258.52 |
| 1942 | Cemetery Fund | Use as Needed | 19.14% | 163,594.09 | 3,400 | 30,137.12 | 197,131.21 | 12,755.12 | 5,414.42 | -2,035.51 | 0 | 16,134.03 | 213,265.24 |
| Mar 1905 | Perkins-School | Schools | 41.94% | 358,152.37 | 0 | 65,978.43 | 424,130.80 | 22,785.58 | 11,853.66 | -4,456.30 | -9,500.00 | 20,682.94 | 448,813.74 |
| Unknown | Literary | Schools | 2.08% | 17,809.06 | 0 | 3,280.77 | 21,089.83 | 0.00 | 589.42 | -221.59 | 405.18 | 773.01 | 21,862.84 |
| Unknown | Ministerial | Church | 2.08% | 17,809.06 | 0 | 3,280.77 | 21,089.83 | 0.00 | 589.42 | -221.59 | -367.83 | 0.00 | 21,089.83 |
| Jul 1918 | S.B. Sleeper | Church | 6.94% | 59,361.80 | 0 | 10,935.57 | 70,297.37 | 0.00 | 1,964.68 | -738.61 | -1,225.07 | 1.00 | 70,298.37 |
| Jul 2018 | Alex. Fire Dept. | Fire Dept | 0.49% | 4,171.56 | 0 | 768.48 | 4,940.04 | 213.29 | 138.06 | -51.90 | 0.00 | 299.45 | 5,239.49 |
| Total | | | 100% | 854,919.50 | 3,400 | 157,492.32 | 1,015,811.82 | 86,815.05 | 28,295.00 | -10,637.31 | -12,293.74 | 92,179.00 | 1,107,990.82 |

AUDITOR'S REPORT

Complete audit for year ending December 31, 2020 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2021 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in May 2022.

SCHEDULE OF TOWN-OWNED PROPERTY

FOR YEAR ENDING DECEMBER 31, 2021

| Map-Lot | Description | AC | Land Value | Bldg. Value | Total Value | Year Acquired |
|---------------|-----------------------------|---------------|------------------|------------------|------------------|---------------|
| 201-004 | West Shore Road | 2.00 | 1,800 | | 1,800 | 1997 |
| 201-096 | West Shore Road | 0.02 | 161,400 | | 161,400 | |
| 404-006 | Pitman Cemetery | 0.16 | 28,900 | | 28,900 | |
| 406-014 | Riverside Cemetery | 2.52 | 38,700 | | 38,700 | |
| 406-99-1 | Fox Hollow Road | 1.42 | 400 | | 400 | 2020 |
| 407-011 | Town Forest-Pitman Lot | 53.05 | 92,500 | | 92,500 | 1984 |
| 407-020 | Bailey Cemetery | 0.09 | 200 | | 200 | |
| 407-037 | Tucker Cemetery | 0.15 | 28,900 | | 28,900 | |
| 407-042 | Linfield Cemetery | 0.40 | 27,900 | | 27,900 | |
| 410-004 | Braley-Patten Cemetery | 0.32 | 30,300 | | 30,300 | |
| 411-001 | Town Halls/Garage | 14.79 | 123,300 | 835,700 | 959,000 | |
| 411-004 | Old Highway Garage | 0.60 | 63,600 | 48,300 | 111,900 | |
| 411-050 | 158 Washburn Road | 3.00 | 72,900 | 106,100 | 179,000 | |
| 411-052 | Scott Patten Cemetery | 0.15 | 35,300 | | 35,300 | |
| 411-99 | Mount Cardigan Road | 13.16 | 400 | | 400 | 2020 |
| 411-113 | Roller Shed | 0.50 | 32,400 | 1,400 | 33,800 | |
| 411-116 | School House | 1.20 | 58,000 | 86,300 | 144,300 | |
| 411-174 | Fairview Lane | 20.90 | 22,700 | | 22,700 | 2020 |
| 411-189 | Crawford Cemetery | 0.50 | 36,900 | 2,100 | 39,000 | |
| 411-201 | Town Pound Rd | 0.18 | 2,700 | | 2,700 | 2006 |
| 411-217 | Tucker House Lot | 9.55 | 75,600 | 180,800 | 256,400 | 1995 |
| 413-030 | Burns Hill Cemetery | 0.86 | 35,900 | | 35,900 | |
| 414-052 | Chellis Meadow/Barrett Park | 20.00 | 55,800 | | 55,800 | |
| 414-089 | Off Morrison Road | 13.10 | 43,500 | | 43,500 | 2019 |
| 418-042 | Rhoades Cemetery | 1.16 | 36,800 | | 36,800 | |
| 418-055 | Bog Road | 8.80 | 44,600 | | 44,600 | 2008 |
| 418-145-1 | Shelby Lane | 0.84 | 0 | | 0 | 2010 |
| 419-013-99 | Transfer Station Building | | | 19,600 | 19,600 | |
| 419-29 | Cass Mill Road | 16.88 | 79,200 | 900 | 80,100 | 2020 |
| TOTAL: | | 186.30 | 1,230,600 | 1,281,200 | 2,511,800 | |

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2021

Town Hall Preservation Committee

2021 Annual Report

Progress was made during this past year in the following areas:

- More energy efficient lighting together with additional lighting added; additional timers were added to minimize the motion detection of lights going on.
- The propane tanks were removed, and a new larger tank was installed between the Town Hall and library. (When the initial tanks were installed, they only needed to handle the stove in the kitchen. With the replacement of the malfunctioning furnace in 2018 heating the building was converted to propane. The tanks got empty *much* faster.) New gas lines were run. The picture of a catastrophe resulting from those tanks being hit has been weighing on our minds for a *long* time
- The north and west sides of the building were scraped, primed, and painted. The work was done by JLT Painting in conjunction with some very ambitious volunteers. The south and east sides will be addressed in the spring of 2022. Rotting wood will be repaired at this time. Glad to see them eliminated!
- Worked with the town's emergency management team to determine what work may be eligible for grants based on the building being designated as the town's emergency shelter.
- The ceiling of the east side porch has been investigated for any leaks; none were found.
- The drip edge on the west side of the building was expanded to minimize splash back.
- Worked with the town's highway department on the plowing of the drive to minimize snow piled next to the clapboards. This is why you see the snow piled on the opposite side and taking up a parking place.
- The Town Hall lettering has been refurbished.
- The Cardigan Grange sign is being refurbished and will be re-hung when completed.
- Met with the Budget Committee to lay out a comprehensive plan on expenses and timing.

Due to COVID we have been unable to conduct any fund-raising events, relying more on able-bodied volunteers.

We appreciate the continued support residents have shown towards this effort. If you would like additional information, or would like to become involved, please contact Nancy Whitman at njswhit@hotmail.com.

Committee Members: Deb Glidden, George Tuthill, Nancy Whitman (chair)

Alexandria Waste Management Committee

Year Ending December 31, 2021

Current Committee Members: Ken Hall, Mike Provost, Steve Whitman, and George Whittaker. The Committee meets on an “as needed” basis and reports to the Board of Selectmen.

The Waste Management Committee has been a part of the Alexandria community and enjoyed the residents continued support for the past fourteen years. 2021 has been another difficult one from a recycling standpoint as the world markets continue to see a decrease in demand and a tightening of the “quality” of the materials being accepted for recycling. Behavioral restrictions brought about by the continuing COVID pandemic further complicated operations at the transfer station facility as we tried to balance effective waste management practices while keeping our residents and the transfer station staff safe.

Alexandria had to continue operating under their ‘modified’ recycling program by eliminating the recycling of paper and cardboard. We continue to accept some types of plastics (bottles and plastic containers – see webpage for specifics), as we feel that that is the responsible thing to do; however, the recycling of plastic does cost us slightly more money than if we were to divert it directly to a landfill. The surplus in recyclable materials has continued to keep revenue suppressed and increase the amount of materials being sent to landfills, which is accelerating the timeline before our landfills reach capacity.

The market for recyclable materials has shown some signs of growth during the last quarter of 2021 and we have begun recycling corrugated cardboard again; however, processing facilities continue to hold a hard line on the quality of material accepted. The lower, allowable contamination rates are expected to continue, which means that demand for recyclable materials may increase slightly in 2022, but processing fees and transportation costs are also likely to increase, which will have an offsetting impact on the net worth of recyclable materials.

Ken implemented some processing modifications throughout 2021, which saved us money primarily in the transportation area and, in the case of corrugated cardboard, the processing fee was eliminated. Revenue wise, it was a good year for Alexandria’s recycling program. Despite reducing the types of materials accepted for recycling, we exceeded our projected 2021 savings objective of \$10,000 by almost \$2,000, which is \$5,000 over saving realized in 2020. The exact number is not yet available, but we can all be proud of our accomplishments. We look forward to another successful year in 2022 and with your continued support there is no reason why we won’t succeed.

Many of you have questions about the progress being made on the construction and relocation of the new transfer station facility. Many of us, myself included, did not realize how complex the permitting process to open a new facility can be. The fact that COVID has caused staff shortages at the state level has further adversely affected timely processing and the subsequent timeline for issuing permits. I am pleased to report that all the preliminary permitting paperwork has now been completed and sent to the state for approval. Erin Darrow of Right Angle Engineering has been working closely with the Board of Selectmen, department heads, and members of the Transfer Station Site Committee (TSSC) on the detailed design of the layout and the design of the specific structures that will be required. All the studies and tests required for the permitting process were completed, and some additional studies were done to protect the town from any future problems that could arise – all of this is time consuming, but necessary. The Waste

Management Committee will continue to provide monthly updates in the town's newsletter, and TSSC will post meeting minutes on the town website. We are all looking forward to the relocation of our transfer station to the site on Route 104 and Cass Mill Rd.

Since closing on the Case Mill Rd. property in July 2020, the TSSC has been working hard on the preliminary work necessary before we can begin the construction and relocation phase. A significant portion of the Waste Management Committee's efforts in 2022 will be devoted to helping develop long-term plans for the Transfer Station Relocation project. This will entail an examination and evaluation of all aspects of our entire waste management process. This is not something that will happen overnight, but rather a long-term strategy which will ensure Alexandria is positioned to meet the town's needs from a waste management perspective for the foreseeable future. Additionally, in the coming year, your Waste Management Committee will continue to serve as an advisory and research resource for the Board of Selectmen, continue to evaluate new opportunities as they present themselves, and make recommendations to the Board of Selectmen as appropriate.

As I point out in every year's report, recycling plays a major role in helping to manage our waste; however, it is not the 'end-all' solution. There is no getting away from the fact that the cost of processing waste, including recyclable materials, is increasing. Densely populated areas, such as here in the northeast, are fast running out of available space for disposal of solid waste material forcing haulers to travel greater distances, which is a significant cost factor. New Hampshire has more capacity available to handle solid waste than many other states in the northeast and some of the larger waste hauler own landfill sites in our state and are taking advantage of that by using their New Hampshire sites to dispose of out of state material. This problem is recognized by the state; however, because the land is either owned or leased by the hauler, it is a complicated issue.

The world markets are developing new processing methods and can recycle more kinds of materials; however, these new processing facilities are located further away, which increases transportation costs, and are complex and more expensive to operate, thus increasing the processing fee. Under these conditions, markets adjust; either the price the processor pays for the raw materials (recyclable materials) is reduced or they increase the price they charge for their finished products (normally raw source materials used by manufactures for new products), or a combination of both. As a society, we need to understand that waste management has reached a point where it must become part of our everyday routine. It's time to reevaluate the cost of having the luxury and convenience of being a single use society.

As Chairman, I would like to thank the committee members for their input and willingness to devote their time. On behalf of our committee, our thanks and appreciation to the Board of Selectmen and residents of our community for their support of the recycling program during the past years. We are always looking for ways to improve the program and welcome your comments and suggestions, please feel free to share these with me or any member of the committee.

Respectfully,

Steve Whitman, Chairman

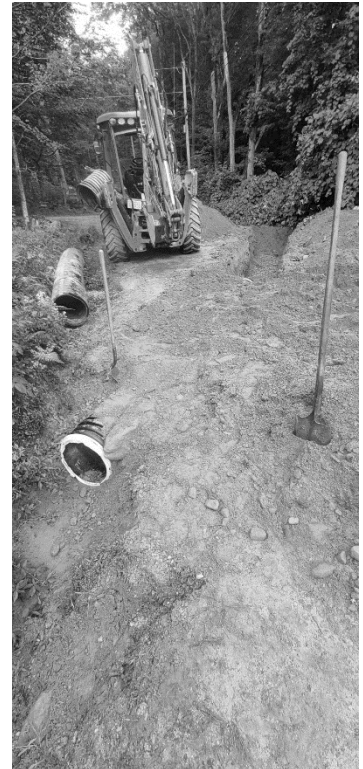
Alexandria Highway Department Year Ending December 31, 2021

I would first like to thank the residents of the Town of Alexandria for electing me as Road Agent. The first year of this position has had its challenges. We went from a five-man crew to just 3 full-time employees and some part-time helpers. Thank you to Robert Duquette and Prudence Lovett for the help during that time. Although shorthanded, we were able to replace a culvert on Perkins Hill Road, paved a portion of Mount Cardigan Road, and paved all of Karl Gordon Road and Mountain View Road. Thank you to Thomas Moore and Joseph DeBassio for their continued service. Also, a special thank you to Jennifer Dostie for her support in my transition to Road Agent and to all the ladies who work in the town hall. I appreciate what you do.

This fall, road grading was accomplished as well as brush removal on many of our roadsides. Just prior to winter season, we returned to a five-man crew with the hiring of full-time employee Micah Morris and part-time employee Robert Duquette. Welcome aboard gentlemen.

Looking forward to warmer weather, we are hoping to continue our efforts in repaving some roads and doing some bridge repairs. As always, we will do our best to serve the residents of Alexandria. We appreciate your support.

Sincerely,
Paul Sirard, Road Agent





ALEXANDRIA POLICE DEPARTMENT

47 Washburn Rd.
Alexandria, NH 03222
Dispatch (603) 744-6650
Business (603) 744-6651 Fax (603) 744-9574

2021 had been a busy and exciting year for the Alexandria PD we welcomed Officer John Leblanc to Alexandria. John started mid-August and came to us from Pittsburgh NH where he served as the Chief of Police. John graduated from the NH Police Academy in 2014. John's easy-going attitude and happy demeanor are going to serve him and the residents of Alexandria well.

In September of 2019 and again in February of 2020, we were asked to find ways to lower the Police Department Budget. In May, I approached the Selectmen about "What about a department merger, between the Alexandria and Danbury Police Departments?". The response was, let's talk and see what it looks like. We spent time learning about how the towns of Temple-Greenville merged their two departments, in 2005. A draft budget was prepared, with a 50-50 cost split, and presented to the Selectboards of Alexandria and Danbury in August. The Temple-Greenville Chief came to speak to the Selectboards, to discuss (and answer questions from the Selectboard members) what has been working for their department for more than 16 years. We were asked to get more information regarding budget numbers and figure out a split based on population using 2020 Census data (Alexandria 59% and Danbury 41%) and bring it back to the Selectboards again. To obtain community input and answer questions, public hearings were held in each town. It was decided to put it on the ballot for a vote, which you will see on March 8th.

While it would still take some time to work with the Attorney General's Office to get finalized documents, it must be not only approved by each town, but their office as well. There would still be Office hours in both Alexandria and Danbury-- so you can stop in, and the phone numbers, dispatch, prosecution, and staff would remain the same. The difference would be in coverage. Alexandria would go from 80 hours/ week to approximately 105. An increase in coverage means that there would be less wait time for a State Police response. By sharing staff and resources (cruiser, uniforms, computers) it will, in the long term, mean a cost savings.

Also, a special thank you to Rebecca Huntoon, Administrative Assistant, for her hard work and keeping our police department office operating smoothly.

Thank you for your support,
Chief David Suckling

2021 Stats

Calls for Service: 542

Traffic Stops: 349

64 Citations 285 Warnings

Accidents: 8

Arrest: 42

6- Warrant (Bench Warrant for Court or Warrant for another Agency)

13- Felony

20- Misdemeanor

3- Protective Custody

Supervisors of the Checklist For Year Ending December 31, 2021

Our NASD Deliberative Session was on February 5 at 10:00 A.M. at NRHS.
Our Alexandria Deliberative Session was held on February 12 at 10:00 A.M. at the Town Hall.
Approximately 75 people attended.

***Our Town/School Election will be held on March 8, 2022 from 11:00 A.M. to 7:00 P.M. at the Alexandria Town Hall. ***

Deliberative Session is an important meeting where people can ask questions, obtain information, and express opinions. It is a very valuable way to increase the knowledge we take into the voting booth in March.

Election Day is a great day to come in and see your neighbors, catch up on the year's happenings, and enjoy the atmosphere.

For those of you who are new to town, remember you can register at the polls on election day, with proper identification, and then cast your ballot.

Last year we had our "verification of the checklist". Every 10 years, in the year ending in 1, we verify our checklist. This is in addition to the work we do on a regular basis to keep our checklist up to date. The first step in the verification is to print a list of people who have not voted in a little over 4 years. We send these people a letter giving them a date by which they can reregister. This date is more that 30 days after we send the letters. Many of these voters have moved, so they are no longer residents of our town. If we get the letter back as undeliverable or we get no response, we remove the voter from the checklist. This system works quite well, but, if there is a mistake that isn't discovered until election day, the voter can reregister that day and vote.

We now have 1192 registered voters: 257 Democrats, 408 Republicans, and 527 Undeclared.

Quotes of the Year:

"Not voting is not a protest. It is a surrender."-Keith Ellison

"Too many people fought too hard to make sure all citizens of all colors, races, ethnicities, genders, and abilities can vote to think that not voting somehow sends a message." – Luis Gutierrez

"Voting is the expression of our commitment to ourselves, one another, this country, and this world."- Sharon Salzberg

So, stay informed, join the debate, and VOTE!

Respectfully submitted,
George Whittaker
Loretta Brouillard
Suzanne Cheney
Supervisors of the Checklist



Alexandria Volunteer Fire Department and Emergency Management 2021 Annual Report

I would like to thank all of our community members for supporting our fire department and its efforts for yet another year.

As we have reported in years past, fires are only some of the emergencies to which the Alexandria Fire Department responds; nearly 80% of the incidents are calls for medical aid for illnesses, accidents at home and work, and motor vehicle crashes. The Town of Alexandria contracts with the Bristol Fire Department for Ambulance services to automatically respond to these types of EMS calls, along with AVFD Personnel. Other calls for emergency response involve hazardous materials releases, water rescues, responses to fire alarms, and other calls for public assistance. Firefighters also spend much of their time maintaining equipment, training for all types of emergencies, and filling out reports and paperwork associated with these activities.

Listed below you will find some of the highlights of the Department's accomplishments for 2021:

AVFD Responded to 234 calls for service in 2021 including:

| | |
|-------------------------------|-----|
| Fire | 34 |
| Motor Vehicle Accidents | 13 |
| Emergency Medical Services | 122 |
| Land/Water/Ice rescues | 9 |
| Hazardous Condition (no fire) | 18 |
| Service Calls | 15 |
| Good Intent Calls | 13 |
| False Alarm | 10 |

We have gained a few new members over the last year and I would like to congratulate them on the education that they have worked hard to gain. It requires many hours of dedication to both in house training as well as training abroad to accomplish a level of competency that allows our responders to do their jobs. Many of our members are continuing to pursue higher education in fire and EMS services during this coming year and we look forward to supporting them in their endeavors.

We continued to upgrade PPE and the basic tools required to keep our personnel safe thanks to your support over the last year. We also began to develop a plan for growth and development of our agency based on a thorough evaluation of the types of emergencies we respond to most frequently. The available resources through our mutual aid agreements and shortcomings that caused delays in favorable outcomes were also identified and we will be pursuing grant options, as well as working with the men and women of the Alexandria Volunteer Firefighters Association to help raise money for these needs.

As the pandemic kept things moving slowly at the state level during 2021, this coming year we will be applying for a grant from the State of New Hampshire to obtain assistance with updating our Town's Emergency Operations Plan. This plan analyzes risks and determines response in the event of a disaster in our community. It is the local community that lives with the decisions made during a large scale incident, therefore all stakeholders should have a say in how disaster response occurs.

If you are interested in serving on the Emergency Operations Plan Committee, or in Volunteering on the Fire Department, please contact Heidi Downing, Fire Department Secretary, at the Alexandria Town Hall for more information.

2021 had its challenges for our community and I am sure 2022 will present some unique obstacles to overcome as well. If there is one thing that I am confident in however, it is our town's ability to not only overcome any challenge that may arise; but to learn, grow and become even more independent and resilient moving forward.

As Always, If you have an emergency dial 911 and we will be there at a moments notice to help you. Keep an eye out for your neighbor, if you see something-say something, Never Give up and Stay Safe!

Thank You All and Best Regards,

- George Clayman, Fire Chief

ALEXANDRIA CONSERVATION COMMISSION- ANNUAL REPORT 2021

The 2021 year was very active for members of the ACC. Significant work on the Hutchins Hill Road leading to the Town Forest was completed by Ken Braley, resulting in access to the Town Forest being much improved. The Town Forest is now accessible by vehicles during three seasons. A winter parking area will be kept free at the bottom of this road, and visitors will walk up the hill to the TF entrance. Signs along Mt. Cardigan Rd, Hutchins Hill Rd, and Turtle Alley were put up. The Alexandria Highway Department assisted the ACC by putting up two steel signs similar to those used on town roads. Our thanks to Paul Sirard and his crew for their help and support

New signs within the Town Forest were completed with the help of Kim Sharp, who added several new ones and helped create trail names. We are extremely grateful to Kim for all his support and willingness to help maintain the trail systems. In June, one week of intensive trail work in the Town Forest was undertaken with the help of two volunteers through the NLRA, along with members of the ACC. A new Boundary trail was created, and the boundaries of the Town Forest were re-blazed. Stone walls were cleared of fallen trees and brush, and existing trails cleared and blazed. More blazing and signage was completed in December with help from Kim Sharp, Tom Larson, and George Tuthill. A first-version map of the Town Forest has been created, and will serve as a beginning map with plans to create a more detailed map encompassing the surrounding area in the future.

Plans for further development of the former Barrett Park were brought to a standstill when members of the ACC observed a higher than realized nesting activity by turtles in the park area. Consultations with the NH Fish and Game reptile specialist Joshua Megyesy and naturalist David Carroll resulted in site visits, and direct discussions with ACC members. Turtle species which are endangered and/or at high risk have been identified within the area of, and surrounding, Alexandria Bog, with a very significant nesting site in Barrett Park. Mr. Megyesy and Mr. Carroll followed up with presentations of their observations and suggestions for the site to the Alexandria Select Board as well as to the ACC. Acting upon their professional input, it was decided that our initial plans for the area needed to be revisited. Because of the extent of the nesting areas and the species of turtles involved, Alexandria has the unique opportunity to create a wildlife turtle preservation within the park site. Initially signage identifying the nesting areas will be put in place and this particular area will be restricted. We ask that visitors cooperate in order to protect nesting and hatching turtles. The first informational presentation and discussion with the public was held on January 19, 2022. A more comprehensive plan for further conservation efforts surrounding the bog arena is ongoing. The entire 21 acre plot which contains the Turtle Preservation area will be managed by the ACC, per assignment by the Alexandria Selectboard. Since the named Barrett Park infers visitation and possible recreation as a "park" at the site, with consultation including members of the Barrett family, the designation has been withdrawn and a granite ground level plaque in honor of Kate Barrett will be installed. The area is now considered The Town of Alexandria Turtle Preservation Area.

The town of Alexandria owns 8.8 acres on Bog Rd (lot 55) , almost directly opposite a small summer resident trailer enclave, towards the southern end of the road. The ACC considers this property an important piece of wetland adjacent to the bog deserving protection, and it is the opinion of the ACC members that the town should retain the property as a Town Forest. ACC members re-examined the site this year, and walked the boundaries with Select Board chair George Tuthill. The Select Board has put forward this proposal as a Warrant Article on the ballot for 2022.

The annual ACC photo contest was revived, in 2021 with 66 submissions this year. Three overall winners were chosen, a 2022 calendar was created from the top 12 photos, and a reception for all photographers and interested community members was held in December. All photo submissions are on display in the Select Board Room.

Respectfully Submitted,
Jennifer Tuthill, Chair
Steve Whitman, Secretary
Merry Ruggirello
Rosie Homer

Ernie Lamos, Vice Chair
Bob Piehler, Select Board Representative
Tom Guilmette, Alternate
Rosie Homer, Alternate

Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2021

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

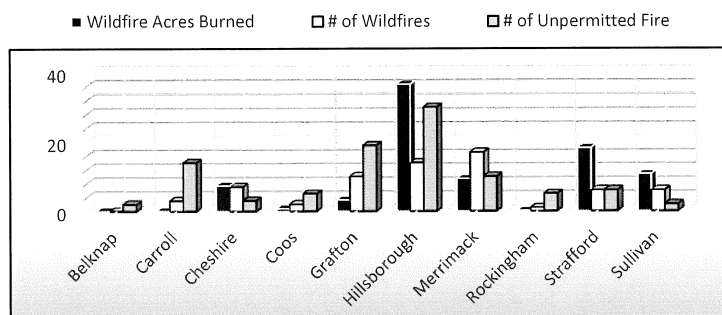
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2021 | 66 | 86 | 96 |
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| 1 | 81 | 25 | 0 | 7 | 1 | 4 | 2 | 41 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2020-21.

Sadly, we lost two of our biggest TTCC cheerleaders this year - Melva Day and Bebe Wood. These two dynamic ladies helped to make our TTCC programs and activities successful and could always be counted on to help wherever needed. They are truly missed!

It has been another rewarding year here at the TTCC. Although challenges still exist we have been able to continue to modify programs and events and hold onto our cherished traditions such as Santa's Village, Apple Festival & our Lobster & Chicken Supper!

Our Advisory Council has been hard at work updating our bylaws, personnel policy and strategic planning. We have welcomed new members to the Board and they bring enthusiasm, new ideas and a wealth of knowledge to keep our Staff & Board working as a strong team!

We have continued our Every Child is Ours Program that delivers weekly food bags to students in the Newfound District that may be food challenged on weekends. At this time in 2020 we had just started with the collaboration of the Bristol Police Department. By the end of that school year we had provided 3,462 bags to our students filled with 10 meal items. We have volunteer High School students and staff filling the bags weekly for TTCC staff to deliver to the schools on Fridays.

Our Teen Council continues to shine by volunteering for all events and fundraising for building projects and ways to help in the community. Members recently attended a conference sponsored by CADY (Communities for Alcohol & Drug Free Youth) so that they can be informed about the issues in their school and work as a resource for students that may be facing these challenges. This group is a great example of what a committed group of youth can accomplish with the help of our dedicated Teen Program staff!

We had hoped to bring our 67th Santa's Village back in its original format this year but made the decision to take it outside again in 2021. We held a one day event complete with Ms. Claus Kitchen, the North Pole Railroad, Village Workshop and of course....Santa & Mrs. Claus and elves. We are grateful to the School District for the use of the Middle School parking lot for the event. The event was a success with 425 visitors on that Saturday in December.

It is important to give recognition to the 100+ volunteers that step up to coach our sports teams, work events, join committees, and share our TTCC stories with the community. Without these volunteers and our generous supporter's we would not be successful and able to provide the Newfound Community with the many youth and adult programs and events that make this such a special place to live.

Wishing you all a Happy & Healthy 2022,

The Grateful Board & Staff at TTCC

Annual Report 2021

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, [Extension.unh.edu](https://extension.unh.edu) for more information on programs and upcoming events.

Respectfully submitted: Donna Lee, UNH Extension County Office Administrator

CADY 2021 ANNUAL REPORT
Town of Alexandria

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Alexandria for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these numbers are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. **The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.**

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Alexandria, we are truly honored and grateful for your support.

Sincerely
Deb Naro
Executive Director



2021 Annual Report to Newfound Watershed Towns

Newfound Lake Region Association

The Newfound Lake Region Association celebrated our 50th anniversary at the end of 2021. Since 1971, we've accomplished so much in the Newfound Watershed, and we are especially grateful for our collaboration and partnership with watershed towns.

2021 was a great year for NLRA and Newfound Lake. Our accomplishments include:

- We completed our 35th consecutive year of water quality sampling and analysis in Newfound Lake in partnership with University of New Hampshire's Lakes Lay Monitoring Program (LLMP). Lake water quality continues to be better than average, but non-harmful algal blooms are becoming more common.
- We conducted stormwater assessments on properties across the watershed and provided recommendations to property owners on improvements they can make to reduce their impact to Newfound Lake.
- We worked with Newfound property owners and municipalities and employed area youth to implement small scale stormwater mitigation projects that protect water quality in Newfound Lake.
- With the Newfound Land Conservation Partnership, one property was permanently conserved.
- Our Watershed Steward/AmeriCorps members protected waterways from stormwater pollution, connected with visitors of Grey Rocks Conservation Area, maintained the trails and gardens at Grey Rocks ensuring NLRA's property is welcoming to all visitors, led educational programs, investigated key issues through independent projects to help inform future conservation efforts and communicate our initiatives to the community.
- We hosted 23 programs at our Grey Rocks Conservation Area, engaging Newfounders of all ages, including Nature Station programs for children and a StoryWalk on one of the trails.
- Our Lake Hosts at the Wellington State Park boat launch and at the nonmotorized boat launch at Grey Rocks inspected boats and stopped invasive species from entering Newfound.
- Weed Watchers focused on surveying high-risk areas, including areas adjacent to boat launches, and other areas around the lake.
- 47 volunteers contributed over 245 hours to NLRA and Newfound. From gathering crucial water quality data throughout the watershed, maintaining trails, stuffing envelopes, running youth programs, watching for invasive weeds, staffing the donut table, and even more, we rely on the help of volunteers to accomplish our mission to protect and conserve Newfound.

In the last quarter of 2021, we implemented a new strategic plan with the vision of a cleaner, clearer Newfound Lake within the next decade. Our strategic goals include improving environmental health, expanding land conservation, increasing community support, growing watershed stewardship, and boosting our capacity to deliver our mission. We are well on our way towards these goals with a grant from the NH DES to start projects that address critical erosion sites and land protection projects that are key to reducing the amount of pollution that reaches the lake, and we are increasing our staff to grow our core programs. With the continued support of watershed towns and communities, 2022 is sure to be another year of accomplishments and we look forward to the work ahead.

Newfound Lake Region Association
603-744-8689
Newfoundlake.org



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-5334 | www.LakesRPC.org

FY21 Annual Report

Town of Alexandria

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 communities within one of 9 state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance and access to a wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

The following are highlights of services and activities performed for or within Alexandria during FY21, as well as regional initiatives and projects that benefit multiple member communities.

Local Services & Activities

| | |
|--|---|
| Household Hazardous Waste (HHW) Program | <ul style="list-style-type: none"> Coordinated our 35th Annual Household Hazardous Waste Collections in the summer on July 31 and August 7 in order to reach the maximum number of households. Alexandria was one of 24 participating communities, so residents could attend any of 8 collection sites throughout the region on either day. Annual collections are always held on the same days: LAST SATURDAY IN JULY / FIRST SATURDAY IN AUGUST. Education and outreach are conducted throughout the year so residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 helped prevent illegal dumping and saved member communities from clean-up costs and transfer station exposure and storage issues. The NEXT ANNUAL COLLECTIONS are scheduled for July 30, 2022 and August 6, 2022. |
| Planning & Land Use Books | <ul style="list-style-type: none"> Offered the annual <i>New Hampshire Planning and Land Use Regulation</i> book to members for a discount of \$82.50 per book as part of a regional bulk purchase. TOTAL TOWN COST for 9 Books = \$94.50 TOTAL TOWN SAVINGS = \$742.50 |
| Solid Waste Management | <ul style="list-style-type: none"> At the Town's request for assistance with its Transfer Station, collaborated on discussion of plans for a new transfer station. Met with the Alexandria Transfer Station Study Committee (TSSC) to discuss plans for their new recycling facility, regionalization opportunities, public input survey, and grant funding. Contacted the TSSC about a USDA program for funding transfer station and sent list of grant funding options. Provided feedback on TSSC's survey; finalized and distributed survey to seek public input about their new recycling facility; and processed the survey results. Discussed grant options and project status with Board of Selectmen Chair George Tuthill. Met with TSSC and USDA representatives to discuss funding opportunities for building a new public transfer station and to plan next steps in the application process. Contacted NHDES then followed up with Transfer Station Manager regarding request to bring materials to HHW collections. Worked with TRADEBE representative (HHW vendor) to provide the Town a quote for waste disposal services then coordinated with vendor to pick up HHW from the Transfer Station. Addressed HHW inquiries from town residents. |
| Transportation Planning | <ul style="list-style-type: none"> Conducted traffic counts at 13 locations within Alexandria as requested by the NH Department of Transportation. |

Community Outreach & Education

- Direct outreach to 20 member communities about automatic Coronavirus Local Fiscal Recovery Funds (CLFRF) allocated for distribution by the State to all non-metropolitan towns and cities, but would automatically be forfeited if not applied for by the deadline. Provided dollar amounts, documentation, and application links.
- Designed new Commissioner Handbook with new content and features including hyperlinked Table of Contents. Distributed PDF copies directly to all Commissioners and posted on our website as a downloadable PDF.
- Produced three Transportation Newsletters and emailed to member municipalities outlining the transportation planning process and funding opportunities in the region.
- Convened 5 regular Commission Meetings, plus one informational meeting, with guest speakers on the topics of:
 - Hazard Mitigation Assistance Programs
 - Accessory Dwelling Units (ADUs)
 - The Nature Economy
 - Short-Term Rentals (STRs)
 - Communities and Consequences II – Rebalancing NH's Human Ecology
 - Housing Ordinances & Cost Summary
 - Floodplain Management Basics
 - LCHIP Projects & Funding in the Lakes Region
 - The Future of Broadband in the Lakes Region and How To Get There

Regional Services & Activities

- Bulk ordered and distributed 356 *NH Planning and Land Use Regulation* books for a Group Discount of \$82.50 per book. TOTAL SPENT by 26 Member Communities = \$3,846 | TOTAL SAVED by 26 Members = \$29,262
- Reviewed 5 Developments of Regional Impact for the Planning or Zoning Boards in Ashland, Effingham, Holderness, Moultonborough, and New Hampton pursuant to RSA 36:54.
- Reviewed 14 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- In process of conducting Regional Housing Needs Assessment with December 2022 scheduled completion date.
- Provided Targeted Block Grant Technical Land Use Planning Assistance to member Planning and Zoning Boards.
- NH Geodata Portal project to create better access to UNH's GIS mapping system. Maintained system administration of regional ArcGIS Online mapping and associated applications to meet community and regional needs.
- **2021 Household Hazardous Waste Collection BY THE NUMBERS:**
35 years of regional collections | 24 participating communities | 8 collection sites | 5 HHW Coordinators meetings | ~80 local workers & volunteers | 1,721 households | 25,000 feet or 4.5 miles of fluorescent tubing | 77,994 pounds or 39 tons of household hazardous waste safely removed and disposed of from our region.
- **Pemigewasset River Local Advisory Committee (PRLAC).** Provided organizational support including planning and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Provided financial update to the committee and led discussion of methods for increasing membership. Explored options for updating the 2013 Pemi River Corridor Management Plan and presented information about a Water Quality Planning 604(b) Grant opportunity for funding the plan update.
- **Winnisquam Watershed Management Plan.** Worked with Winnisquam Watershed Network and several town planners to acquire EPA funding to hire a consultant to assist with a watershed plan. Acquired seed funding from the NHDES 604(b) grant program to help organize stakeholders and solidify town planner support for the effort.

Economic Development

- **Comprehensive Economic Development Strategy (CEDS).** Began the update of the region's 2013 plan.
- **Community Development Block Grants (CDBG)**
CDBG | *Makers Mill Project.* Provided an assortment of grant writing and administration services on behalf of the Town of Wolfeboro for Makers Mill, a Community Makerspace, Vocation Hub, and Business Incubator conceived and developed by the non-profit G.A.L.A. to serve the Lakes Region. LRPC was awarded intermediary business development grant funds to complete final design and engineering for the project and apply for additional construction funds. The nearly-completed construction project is scheduled for initial opening in summer of 2022.
CDBG | *Microenterprise COVID-19.* Provided grant writing assistance to Grafton County resulting in the County's award of \$421,365 on behalf of three non-profit organizations: Belknap Economic Development Council (BEDC), Women's Rural Enterprise Network (WREN), and Northern Community Investment Corporation (NCIC). LRPC is contracted by Grafton County to administer the funding award that will provide grants to 108 low and moderate-income micro-business owners and others impacted by the pandemic in three of the four counties within our region: Belknap, Carroll, and Grafton.

CDBG | *Microenterprise Technical Assistance*. Provided grant writing assistance to Grafton County resulting in the County's award of \$394,865 on behalf of BEDC, WREN, and NCIC in Belknap, Carroll, and Grafton counties. LRPC is contracted by Grafton County to administer the funding award that will provide entrepreneurial training and technical assistance to low and moderate-income micro-business owners and others who are planning to start micro-businesses.

- **Northern Border Regional Commission (NBRC) Grant Administration.** As the designated Local Development District (LDD) for NBRC, continued to provide services, including grant writing and administration, for 12 active grant projects within 10 member communities.
- **Lakes Region Facility.** Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property along Rt. 106 in Laconia before it was defunded by the Governor's office. LRPC acted as grants manager and applied for several grants including a successful \$1 million Northern Border Regional Commission grant to develop basic infrastructure on the front 5 acres.

Transportation

- **LRPC Transportation Technical Advisory Committee (TAC).** Coordinated communication and activities and provided staffing support for the TAC which met 8 times during FY21 to drive community participation and local involvement in regional transportation planning and project development. This included meeting logistics, minutes, press releases, posting documents on LRPC's website, tracking member appointments and term expirations, and other administrative functions. Guest speakers included state and federal legislators who discussed transportation infrastructure funding.
- **Bicycle and Pedestrian Planning.** Partially completed the update to the region's 2012 bike/ped plan.
- **Shovel-Ready Infrastructure Project List.** Reached out to all 30 member communities to compile a list of shovel-ready transportation-related infrastructure projects in the region.
- **Transportation Improvements.** Facilitated the TAC's review and scoring of project proposals for the state Ten Year Plan (TYP), the Regional Transportation Improvement Program (RTIP), and the Transportation Alternatives Program (TAP). Sent the TAC's final recommendations to the LRPC Executive Board for review then submitted the top-ranked proposals.
- **Data Collection & Analysis.** Continued to provide transportation field data collection services in several communities using the latest SADES (Statewide Asset Data Exchange System) protocol. LRPC Transportation Staff collaborated with colleagues from other regional planning commissions to develop strategies and protocols for Unpaved Road Assessment. Contracted with 9 member communities to complete Road Surface Management System (RSMS), Culverts and Closed Drainage Systems (CCDS), and Stream Crossing Assessments, which include data collection, mapping, and final reports for each project.
- **USDA Community Facilities Disaster Technical Assistance & Training Grant for Streetscaping.** Applied for and awarded supplemental transportation planning grant funds from the USDA to help assist communities with sidewalk and Complete Streets planning. LRPC expects to provide planning resources and follow through with communities on implementation funding.
- **Regional Coordinating Councils.** Continued coordination with RCC and Mid-State RCC Mobility Manager to complete update to Coordinated Transit Plan, improving data about the transit-dependent populations in the region, along with how to communicate this information to decision-makers.
- **Traffic Counts.** Conducted 153 traffic counts throughout the region to determine road capacity issues. Developed protocols to ensure appropriate coordination while maintaining distance during the pandemic.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. • Alexandria's representatives to the LRPC during FY21 were:

Commissioners (entitled to 2): Vacant

Transportation Technical Advisory Committee: **George Tuthill** (2023)

Alternates: **Chet Caron, Alt.** (2021)

Alternate: **Chet Caron, Alt.,** (2023)

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM
FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



2021 ANNUAL REPORT

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

Palliative Care – advanced practicing registered nurses, social workers and chaplain services in the home setting

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- In-person and ZOOM Caregiver support groups
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training
- Foot Clinics
- Hospice Care Volunteer Training
- Blood Pressure Clinics
- Nutrition & Health Presentations

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!

Danielle Paquette-Horne, RN, Executive Director

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot, and Wolfeboro, and the cities of Claremont and Laconia.

Alexandria Village School For Year Ending 12/31/2021

Alexandria Village School is still our town's little treasure. It's very welcoming from the outside, but when you step inside, you can feel the history. You can picture the children learning there. It was built in 1850 for eight grades. For many years, the students sat in rows, one for each grade. The teacher would work with each grade, while children in the other grades were supposed to keep busy with their work. There were around twenty schools in Alexandria in the 1800s. Each school had its own district and served a neighborhood. Many times, a school would be attended mostly by children in the same extended family, because the neighborhood consisted of a few related families.

Remember, the Village School belongs to the Town and can be used by the townspeople for meetings and gatherings, such as birthday parties, showers, etc. It can also be used for classes and trainings. There is an internet connection, including wireless capability. There are plenty of books, toys, games, craft, writing, and drawing supplies. There is also a small kitchen, and of course an outside playground.

Once again, in August, we had a tent at the Alexandria Church Fair. We had free crafts to make, and free cookies, juice, and water. We had some great young people stop by to make crafts, to play games of their own design, to use our games, and to just hang out and socialize.

Currently we have a couple of groups that meet there and we have had inquiries about using it as a home school hub.

This has been an exciting year, despite Covid! We were fortunate to have a wonderful group of people help us with our spring cleanup. In early summer, we planted a garden for community use, as well as some beautiful flowers. Among our helpers were Will Hanna and his wife, Danielle, who have recently moved to Alexandria. They were very favorably impressed with AVS, and excited to be involved. They are the owners of 8 Martial Arts in Plymouth, and are pleased to be offering future programs at AVS, such as Tai Chi for adults, a beginner's class for children, and a self-defense class for women. These will be contact free. More details to follow on our Facebook page.

Thank you to all those who support the school and those who volunteer when needed.

For more information or to reserve, call Sue Cheney at 603 744 8630 or email scheney@metrocast.net

Respectfully submitted,

Sue Cheney
For the Alexandria Recreation Advisory Council

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2021– 12/31/2021

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union |
|-----------------------------|-------------------|--------------------|-------------------------------|---|
| Berube, Adam Gary | 01/11/2021 | Tilton | Berube, Gary | Barton, Deborah |
| Hutchinson, Douglas Goodwin | 01/16/2021 | Lebanon | Hutchinson, Clinton | Sanborn, Pat |
| Lord, Gae Adams | 02/24/2021 | Alexandria | Adams, Milan | Greemore, Margaret |
| Hirtle, Ruth E | 04/29/2021 | Franklin | Erickson, Elmer | Winch, Ethel |
| Chesley, Judith Anne | 05/04/2021 | Alexandria | Sassone, Joseph | Novelli, Lorraine |
| Downes, Jennie E | 06/13/2021 | Alexandria | Drury, William | Stevens, Edith |
| Lajoie, Richard S | 08/12/2021 | Manchester | Lajoie, Adelard | Gillman, Shirley |
| Downe Jr, Elden Merton | 08/20/2021 | Franklin | Downes, Elden | Drury, Jennie |
| Jacquith, Myla June | 08/28/2021 | Alexandria | Pray, Norman | Swett, Marjorie |
| Laberge, Margaret Mary | 08/30/2021 | Alexandria | Lopresti, Alfred A | Clooney, Margaret |
| Blais, Sandra Christine | 09/14/2021 | Laconia | Paterson, Douglas | Carney, Ellen |
| Collins, Richard James | 10/31/2021 | Plymouth | Collins, James | Curran, Winifred |
| Currier, Steven Allen | 11/20/2021 | Concord | Currier, Rodney | Baum, Elsie |
| Braley, Tammy Lynn | 12/31/2021 | Concord, NH | Cox, Wilber | Hazelton, Linda |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2021– 12/31/2021

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|------------------------|-------------------|--------------------|--------------------------------|----------------------|
| Laura, Otis Andrew | 03/10/2021 | Lebanon, NH | Laura, Matthew | Laura, Erin |
| Yoho, Gideon | 03/29/2021 | Alexandria, NH | Yoho, Bobby | Yoho, Ida |
| Mills, Meadow Raine | 05/13/2021 | Plymouth, NH | Gerbert Jr., Tracy | Mills, Stephanie |
| Barrett, Julian Rashad | 05/27/2021 | Lebanon, NH | Barrett, Shaquille | Rose, Julia |
| Frazier, Wilder Thomas | 07/08/2021 | Plymouth, NH | Frazier, Trapper | Frazier, Rachel |
| Cole, Blaine Hyde | 07/15/2021 | Plymouth, NH | Cole, Matthew | Demers, Karen |
| Friend, Wyatt Alan | 09/01/2021 | Plymouth, NH | Friend, Arden | Charles, Deanna |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2021 – 12/31/2021

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--|--------------------------------------|-------------------------|--------------------------|-------------------------|
| Flanders Jr, Michael J Alexandria, NH | Akerman, Crystal L Alexandria, NH | Alexandria | Canaan | 08/01/2021 |
| Granchelli, Gregg H Alexandria, NH | Doyle, Kathleen A Alexandria, NH | Alexandria | Concord | 08/16/2021 |

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 603-744-3220 Fax: 603-744-9461
info@alexandrianh.com

Monday: 8 am to 4 pm
Tuesday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: the first and third Tuesday of the month at 6 pm. Visit our website or call office for meeting dates

Planning Board

Ph: 603-744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

603-744-6810
Monday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Saturday: 8 am to 4 pm
Must arrive 15 minutes prior to closing.

Supervisors of the Checklist

Ph: 603-744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 603-744-3288 Fax: 603-744-8577
alexctcoll@metrocast.net
Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 603-744-6516
Paul Sirard, Road Agent

Police Department

47 Washburn Road
Ph: 603-744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief David Suckling
Animal Control 603-744-6650
The Police Department has open office hours on Tuesday, Wednesday and Thursday from 8:00 am to 2:00 pm.

Health Officer

Michael Provost
Office: 603-744-3220

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 603-744-3165 or 603-530-2229
Emergency: Dial 911
George Clayman, Chief
fire@alexandrianh.com

Forest Fire Warden/Fire Permits

George Clayman Ph: 603-744-3165 or 603-530-2229
Fire permits can also be obtained online at
<https://nh.burnsafeamerica.com/>