

Budget Meeting
September 12th, 2023

Attendees:

Don Paiva
Mike Provost
Cindy Williams
Ed Skrobak
Doug Benton
Danielle Reed
George Tuthill Selectmen Representative
Fred Plats arrived 6:04 pm
Paul Sirad
Nancy McComas-Sharp
Larry Sharp
Jennifer Dostie

Called to order by Don at 06:02 pm

Motion to accept Last meeting minute made by Doug, Second by Mike 5 yay 0 no 1 absentee

Change to Budget review

PD moved to 10/24

FD and Emergency management moved to Nov 14th

Question on weather to cancel 9/26 meeting with discussion 9/26 meeting will be canceled

Move transfer department from 10/24 to 10/10

Budgets due in January

Executive budget at 60% of budget

Cindy asked Jennifer if the budget request are showing a pay increase

Jennifer states selectmen have not reviewed the budgets. Jennifer states that in general there is
a 3% to 5% increase

Review of expenditures to date and 2024 proposed budget.

When reviewing the transfer station George informed the committee that Dave Dyer plans on
putting in a transfer station at the old index plant and states that Dave will allow access to
residents but nothing is on paper. Paul notified committee that he will be getting rid of his part
time position at the highway department and change it to a full time position which will total 5 full
time employees

Mike made motion to adjourn Danielle second all in favor at 07:04pm