

Town of Alexandria, NH  
Budget Committee Notes  
August 8, 2023

Present: Don Paiva, Chair  
Doug Benton  
Fred Platts  
Mike Provost  
Ed Skroback

Meeting was called to order at 6:00

Committee reviewed expenses year to date by department. All departments appear to be in line with the exception of the Highway department. Which is understandable with all the damaged sustained from the recent storms. Cold patch, gravel, rock and sand accounting for the overtures. Mike stated there was some talk regarding FEMA funds, possibly state funds but he didn't have specific details.

Don stated he expects at our next meeting on September 12<sup>th</sup> that we will have the proposed 2024 department budgets to review. Review with departments heads will be per the following schedule;

Tuesday, September 26 <sup>th</sup> at 6:00 pm	Police Department Fire Department Emergency Management
Tuesday, October 10 <sup>th</sup> at 6:00 pm	Planning Board Treasurer Highway Department
Tuesday, October 24 <sup>th</sup> , 2022 at 6:00 pm	Transfer Station Cemeteries Supervisors of the Checklist Trustees of Trust Funds Conservation Commission
Tuesday, November 14 <sup>th</sup> at 6:00 pm	Town Clerk/Tax Collector Health Department Review all other budget lines

In order to streamline the review process with department heads this year, Don is requesting that any committee members who have a question regarding a specific departments budget to submit those questions to him a week in advance of the scheduled review. Don will forward those to the appropriate department head in advance of the meeting. This will allow everyone involved to be better prepared for the review.

With no further business the meeting was adjourned at 6:35 PM

Minutes respectfully submitted Don Paiva, Chair