

Budget Meeting

10/24/2023

Attendees:

Don Paiva Chair

Doug Benton

Fred Plats

Mike Provost

Ed Skrobak

Cindy Williams Vice Chair

George Tuthill Selectmen

Department Heads:

Paul Sirad Department Head for Highway and Transfer station

Dave Suckling Police Chief

Public Members:

Larry Sharp

Nancy McComas-Sharp

Meeting called to order at 6:07pm

Motion made by Mike second by Doug to accept meeting minutes from 10/10 as presented all in favor.

Dave Suckling Police Chief presenting budget

Dave passed out a wage comparison for the lake's region.

Cost to send a new hire Police officer to academy will only be wages and insurance.

Salaries were discussed and overtime budget as well.

Printing cost budget increased more the double. No concern in fuel cost. Investigative services increase from \$700 up to \$2,000. Dispatch services are increasing over 3 years. Old cruiser will be going to the highway department after it will be fixed.

Danielle spoke about the Supervisors budget. Increase in budget due to the number of elections.

Doug spoke about Trustee of Trust Funds

Doug spoke about the Cemetery Committee. Doug would like to move money from all the lines and place money in the other line to remove a dead tree at Rhodes Cemetery

Discussion that we may need to get a laptop for trustee of trust funds and Supervisors. Currently Doug and Danielle are using personal computers.

Cindy asked George about insurance will be staying the same. Members would like to meet with selectmen in regard to raise increase. George advised that Don should reach out to Jenifer.

George notified members that we will not be getting any FEMA money in regard to the damage from the June floods.

Tuesday January 9<sup>th</sup> Budget Hearing after selectmen meeting

Saturday February 10<sup>th</sup> Deliberative Session

Cindy brought up a requesting more information when organizations request money to give us more information on what the money will be used on and how the benefit the town.

Doug made a motion to adjourn the meeting Mike second all in favor at 7:37pm