

Budget Meeting

01/09/2024

Attendees:

Don Paiva, Chair; Cindy Williams, Vice Chair; Doug Benton; Mike Provost; Danielle Reed, Secretary; Ed Skrobak attended via phone; Fred Platts arrived at 5:49

George Tuthill Selectmen

Jennifer Dostie

Public Members:

Larry Sharp

Nancy McComas-Sharp

Ken Hall

Meeting called to order at 5:41pm

Mike made a motion to accept minutes from last meeting Doug second all in favor.

Warrant articles

Fire department expendable trust current balance is \$41,022.22

Warrant article is to raise \$10,000.

Mike makes motion to support, Cindy second 7 yay, 0 nay

Emergency management to raise \$60,000 from unassigned fund balance no tax impact.

Last used for summer storm.

Don makes a motion to support, second by Cindy 7 yay, 0 nay.

Town Hall trust fund to raise \$10,000. Current balance is \$842.69.

Danielle makes a motion to support, Cindy second 7 yay, 0 nay.

Highway loader lease. Last payment of \$21,365. Cindy makes motion to support, Mike second 7 yay, 0 nay.

Highway truck least 5 of 6 payments of \$21,462.00; Danielle makes motion to support, Doug second 7 yay, 0 nay.

Highway grader lease 3 of 10 payments \$31,628; Mikes makes a motion to support, Cindy second 6 yay, 1 nay.

Paving \$260,00 for repaving of paved roads. Last year money went to road repair from June's storm instead of repaving roads.

Total cost around 400 k for June's storm. Suggested road was Mount Cardigan Rd.

Mike makes a motion to support, Don seconds. 3 yay, 4 nay

Transfer station backhoe lease 2 of 5 payments \$27,456. Cindy makes motion to support, Mike second 6 yay, 1 nay

New warrants

Highway Department New Truck, to see if the town will vote to authorize the selectmen to enter into a 7 year lease agreement in the amount of \$260,843 for the purpose of leasing a new truck. First payment of \$48,000.

Highway Department New Truck, to see if the town will vote to authorize the selectmen to enter into a 7 year lease agreement in the amount of \$279,675 for the purpose of leasing a new truck. First payment of \$51,000.

George believes the trucks being replaced is a 2007 and 2017 but is not 100% positive

One needs power train repair.

Danielle motions to table both new truck warrant articles for another meeting with Paul in attendance.

Mike second. 7 yay, 0 nay

Nancy had a question regarding the TTCC request and the Committees decision. Last year, the TTCC received \$30,075, this year the request is \$31,879. TTCC received a grant for new building. There have been several discussions on the concerns with the increasing request and that the Committee would not want them to refuse a child from town to go and participate. Committee has request that next year any agency that is requesting money come and speak to the committee.

Cindy makes motion to adjourn Don second all in favor.

Meeting January 16<sup>th</sup> after selectmen's meeting at the municipal building.