

MINUTES
TOWN ALEXANDRIA
BUDGET COMMITTEE
TUESDAY, JUNE 25, 2024

IN ATTENDANCE: Don Paiva, Fred Platts, Mike Provost, Ed Skroback and Cindy Williams
Nancy and Larry Sharp

Don called the meeting to order at 6:04.

It was decided to meet monthly the 2nd Tuesday of every month at 6:00 pm

A motion was made by Mike, 2nd by Cindy to appoint Don as Chair.

Ed shared that the towns have just lost a court case and Alexandria needs to pay \$40,000 to Eversource by year's end which was not budgeted.

There was discussion regarding the outside organizations that request funding annually. It was agreed that beginning next month, we would request 3 of those organizations to meet with us starting with those organizations that request the most.

Cindy agreed to locate the form that Nancy provided that other towns use for those organizations requesting support. (Cindy did locate and emailed to Don upon returning home).

Some items over budget that stood out were:

Legal \$1013.00
Investigative Costs \$790.67
Highway Dues and Subscriptions \$5310.00
Highway dept building maintenance \$3448.92
Transfer Station New \$16751.00
Special Duty \$2449.04

Don requested everybody to review figures and get back to him with any concerns and he will seek responses.

Next meeting will be Tuesday, July 9 at 6:00 p.m.

Motion by Mike, 2nd by Ed to adjourn at 6:59, so voted.

Respectfully submitted,
Cindy Williams