

Town of Alexandria
Budget Committee Meeting Minutes
October 22, 2024

In attendance; Don Paiva, Doug Benton, Fred Platts, Mike Provost, Danielle Reed.
George Tuthill representing the Selectmens office.

Don called the meeting to order at 6:00PM

Doug made a motion to accept the minutes from the October 8th meeting, second by Fred, so voted.

J’Nai Smallwood from Tri-County Community Action made a presentation to board members. Outlining all of what Tr-County offers and a recap of the services they provided for FY 2024. In 2024 they serviced 91 individuals and families from Alexandria totaling \$90,241.71 in services. Funding requests from individual towns are based on per capita basis and for FY 2025 they are requesting \$3,552 from the town which is the same amount as last year.

Don stated at our next meeting, Nov. 12th, we would be reviewing the police department budget along with the fire department’s budget. He asked the committee members to review the other departments proposed budget to see if there would be a need to sit down with the individual department heads.

George brought up the increase in the Bristol Ambulance Service for 2025. With over a \$100,000 increase and annual cost to the town of \$205,712, George was wondering at what point does the town look for an alternative solution. Jennifer supplied additional informational packets from The Bristol Fire Department explaining the increases. Don will reach out to George Clayman before our next meeting and see if he can add some additional information.

Meeting was adjourned at 7:00 PM

Don Paiva