



New Hampshire
 Department of
 Revenue Administration

2025
MS-737

Proposed Budget

Alexandria

For the period beginning January 1, 2025 and ending December 31, 2025
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/27/2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>Cynthia Williams</i>	<i>Budget</i>	<i>Cynthia Williams</i>
<i>Douglas Benton</i>	<i>Budget</i>	<i>Douglas Benton</i>
<i>Danielle Reed</i>	<i>Budget Committee</i>	<i>Danielle Reed</i>
<i>Don Iava</i>	<i>Budget Committee</i>	<i>Don Iava</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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Appropriations

Account	Purpose	Article	Actual		Appropriations		Selectee's		Selectee's		Committee's		Committee's	
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	for period ending 12/31/2024	for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)		
General Government														
4130	Executive	02	\$149,852		\$152,434		\$161,053	\$0	\$0	\$161,053	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics	02	\$16,987		\$21,175		\$9,166	\$0	\$0	\$9,166	\$0	\$0	\$0	\$0
4150	Financial Administration	02	\$123,778		\$133,715		\$134,320	\$0	\$0	\$134,320	\$0	\$0	\$0	\$0
4152	Property Assessment	02	\$43,576		\$39,656		\$39,656	\$0	\$0	\$39,656	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$28,485		\$20,350		\$73,350	\$0	\$0	\$73,350	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$6,490		\$8,161		\$8,161	\$0	\$0	\$8,161	\$0	\$0	\$0	\$0
4194	General Government Buildings	02	\$67,434		\$60,733		\$61,176	\$0	\$0	\$61,176	\$0	\$0	\$0	\$0
4195	Cemeteries	02	\$17,271		\$16,557		\$16,345	\$0	\$0	\$16,345	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$25,472		\$25,472		\$27,764	\$0	\$0	\$27,764	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	02	\$29,923		\$29,923		\$29,741	\$0	\$0	\$29,741	\$0	\$0	\$0	\$0
4198	Contingency		\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$3,200		\$5,500		\$5,800	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0
	General Government Subtotal		\$502,468		\$513,676		\$566,532	\$0	\$0	\$566,532	\$0	\$0	\$0	\$0
Public Safety														
4210	Police	02	\$333,850		\$343,723		\$377,959	\$0	\$0	\$377,959	\$0	\$0	\$0	\$0
4215	Ambulances	02	\$98,908		\$98,908		\$203,379	\$0	\$0	\$203,379	\$0	\$0	\$0	\$0
4220	Fire	02	\$60,805		\$68,556		\$78,214	\$0	\$0	\$78,214	\$0	\$0	\$0	\$0
4240	Building Inspection		\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$5,323		\$15,400		\$16,100	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$498,886		\$526,587		\$675,652	\$0	\$0	\$675,652	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	period ending 12/31/2025 (Recommended)	period ending 12/31/2025 (Not Recommended)	Committee's period ending 12/31/2025 (Recommended)	Committee's period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	02	\$777,580	\$770,627	\$850,813	\$0	\$850,813	\$0
4312	Highways and Streets		\$260,000	\$260,000	\$0	\$0	\$0	\$0
4313	Bridges	02	\$0	\$26,000	\$26,000	\$0	\$26,000	\$0
4316	Street Lighting	02	\$3,353	\$3,500	\$2,800	\$0	\$2,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,040,933	\$1,060,127	\$879,613	\$0	\$879,613	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024		Appropriations for period ending 12/31/2024		Selecter's Appropriations for period ending 12/31/2025		Selecter's Appropriations for period ending 12/31/2025		Budget Committee's Appropriations for period ending 12/31/2025		Budget Committee's Appropriations for period ending 12/31/2025	
			for period ending 12/31/2024	for period ending 12/31/2024	12/31/2024	12/31/2024	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Water Distribution and Treatment														
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric														
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health														
4411	Health Administration	02	\$1,213	\$3,850	\$3,768	\$0	\$3,768	\$0	\$3,768	\$0	\$3,768	\$0	\$3,768	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$21,952	\$21,952	\$18,752	\$0	\$18,752	\$0	\$18,752	\$0	\$18,752	\$0	\$18,752	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$23,165	\$25,802	\$22,520	\$0	\$22,520	\$0	\$22,520	\$0	\$22,520	\$0	\$22,520	\$0



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Welfare								
4441	Welfare Administration	02	\$3,800	\$15,800	\$15,300	\$0	\$15,300	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$3,800	\$15,800	\$15,300	\$0	\$15,300	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$36,578	\$35,879	\$37,835	\$0	\$37,835	\$0
4550	Library	02	\$0	\$0	\$19,320	\$0	\$19,320	\$0
4583	Patriotic Purposes	02	\$312	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$36,890	\$36,379	\$57,655	\$0	\$57,655	\$0
Conservation and Development								
4611	Conservation Administration	02	\$1,135	\$1,581	\$1,571	\$0	\$1,571	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,135	\$1,581	\$1,571	\$0	\$1,571	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4771	Principal - Long Term Bonds, Notes, and Other Debt	02	\$17,770	\$17,786	\$18,784	\$0	\$18,784	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$22,214	\$22,214	\$21,200	\$0	\$21,200	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$150	\$150	\$0	\$150	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$39,984	\$40,150	\$40,134	\$0	\$40,134	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$145,994	\$149,911	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$145,994	\$149,911	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$2,488,229	\$0	\$2,488,229	\$0	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's		Committee's	
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts	04	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fire Equipment Expendable Trust Fund</i>						
4916	To Expendable Trusts	06	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Town Hall Expendable Trust Fund</i>						
4916	To Expendable Trusts	07	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Emergency Management Expendable Trust Fund</i>						
Total Proposed Special Articles			\$30,000	\$0	\$30,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025		Budget	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4312	Highways and Streets	05	\$220,000	\$0	\$220,000	\$0
<i>Purpose: Paving</i>						
4319	Other Highway, Streets, and Bridges	11	\$185,000	\$0	\$185,000	\$0
<i>Purpose: Mount Cardigan Road Bridge</i>						
4902	Machinery, Vehicles, and Equipment	12	\$27,000	\$0	\$0	\$27,000
<i>Purpose: New Highway Department Backhoe</i>						
4902	Machinery, Vehicles, and Equipment	03	\$21,462	\$0	\$21,462	\$0
<i>Purpose: Highway Department Truck Lease 2020</i>						
4902	Machinery, Vehicles, and Equipment	08	\$31,628	\$0	\$31,628	\$0
<i>Purpose: Grader Lease for Highway Department</i>						
4902	Machinery, Vehicles, and Equipment	10	\$41,764	\$0	\$41,764	\$0
<i>Purpose: Highway Department Truck Lease 2024</i>						
4902	Machinery, Vehicles, and Equipment	09	\$27,456	\$0	\$27,456	\$0
<i>Purpose: Transfer Station Backhoe Lease</i>						
Total Proposed Individual Articles			\$554,310	\$0	\$527,310	\$27,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
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Taxes

3120	Land Use Change Taxes for General Fund	02	\$0	\$4,000	\$4,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$0	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	02	\$0	\$4,800	\$4,800
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$30,000	\$30,000
Taxes Subtotal			\$0	\$53,800	\$53,800

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$400,000	\$400,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$0	\$16,000	\$16,000
Licenses, Permits, and Fees Subtotal			\$0	\$416,000	\$416,000

From Federal Government

3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0

State Sources

3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$88,000	\$88,000
3353	Highway Block Grant	02	\$0	\$87,000	\$87,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$600	\$600



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
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State Sources

3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$175,600	\$175,600

Charges for Services

3401	Income from Departments	02	\$0	\$80,000	\$80,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$80,000	\$80,000

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$0	\$3,000	\$3,000
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$0	\$1,000	\$1,000
	Miscellaneous Revenues Subtotal		\$0	\$4,000	\$4,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
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Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$0	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$5,000	\$5,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$734,400	\$734,400



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Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2025 (Recommended)	Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$2,488,229	\$2,488,229
Special Warrant Articles	\$30,000	\$30,000
Individual Warrant Articles	\$554,310	\$527,310
Total Appropriations	\$3,072,539	\$3,045,539
Less Amount of Estimated Revenues & Credits	\$734,400	\$734,400
Estimated Amount of Taxes to be Raised	\$2,338,139	\$2,311,139



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,045,539
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$18,784
3. Interest: Long-Term Bonds & Notes	\$21,200
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$39,984
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,005,555
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$300,556
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$3,346,095
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