

#### 2025 MS-DTB

#### **Default Budget of the Municipality**

#### Alexandria

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 127205

#### **GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Provost	Budget Buston Committee	Cyptha Williams
Michael YNOVOST	Buger & Committee	JADI Frank
	R of Commission Commis	
Don Pava	Budget Committee Budget Committee	Da tawa
Jon Lava	Diaget Committee	annia de maria de la comita del la comita della comita de
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau



### 2025 MS-DTB

	Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Hele	General Go	vernment			en maria de la Principa de La companya de Caralle de la Carallea de Carallea de Carallea de Carallea de Caralle	enematica parti. Autorio (1965-en en arronnomen en enematica en encontrologica particale particale de la constantina della constantina del
4150   Financial Administration   \$133,715   \$0   \$0   \$134     4152   Properly Assessment   \$39,666   \$0   \$0   \$0   \$30     4153   Legal Expense   \$20,559   \$40,000   \$0   \$0     4155   Personnel Administration   \$0   \$0   \$0     4156   Personnel Administration   \$0   \$0   \$0     4191   Pianning and Zoning   \$8,161   \$0   \$0   \$0     4194   General Government Buldrings   \$80,733   \$0   \$0   \$60     4195   Cemeteries   \$16,557   \$0   \$0   \$0     4196   Insurance Not Otherwise Allocated   \$25,472   \$0   \$0   \$0     4197   Advertising and Regional Associations   \$29,923   \$0   \$0   \$22     4198   Contingency   \$0   \$0   \$0   \$0     4199   Other General Government Subtotal   \$513,676   \$40,000   \$0   \$555	4130	Executive	\$152,434	\$0	\$0	\$152,434
4152         Property Assessment         \$39,656         \$0         \$0         \$38           4153         Legal Expense         \$20,359         \$40,000         \$0         \$60           4155         Personnel Administration         \$0         \$0         \$0         \$60           4194         Planning and Zoning         \$8161         \$0         \$0         \$60           4194         General Government Buildings         \$60,733         \$0         \$0         \$16           4195         Cemeteries         \$16,557         \$0         \$0         \$11           4196         Insurance Not Otherwise Allocated         \$25,472         \$0         \$0         \$22           4198         Contingency         \$0         \$0         \$0         \$22           4199         Other General Regional Associations         \$29,923         \$0         \$0         \$0           4199         Other General Government         \$55,500         \$0         \$0         \$0           4199         Other General Government Subtotal         \$513,676         \$40,000         \$0         \$55           Public Safety         \$0         \$0         \$0         \$0         \$0         \$20           4210	4140	Election, Registration, and Vital Statistics	\$21,175	\$0	\$0	\$21,175
4153   Legal Expense   \$20,350   \$40,000   \$0   \$60     4155   Personnel Administration   \$0   \$0   \$0     4191   Planning and Zoning   \$8,161   \$0   \$0   \$0     4194   General Government Buildings   \$8,073   \$0   \$0     4195   Cemeteries   \$16,557   \$0   \$0   \$16     4196   Insurance Not Otherwise Allocated   \$25,472   \$0   \$0   \$0     4197   Advertising and Regional Associations   \$29,923   \$0   \$0   \$22     4197   Advertising and Regional Associations   \$29,923   \$0   \$0   \$22     4198   Contingency   \$0   \$0   \$0   \$0     4199   Other General Government   \$35,500   \$0   \$0   \$60     4199   Other General Government Subtotal   \$513,676   \$40,000   \$0   \$65     4210   Police   \$343,723   \$0   \$0   \$0     4210   Police   \$343,723   \$0   \$0   \$0     4210   Police   \$343,723   \$0   \$0   \$0     4220   Fire   \$66,556   \$0   \$0   \$0     4240   Building Inspection   \$0   \$0   \$0     4240   Building Inspection   \$0   \$0   \$0     4290   Emergency Management   \$15,400   \$0   \$0     4290   Emergency Management   \$15,400   \$0   \$0     4290   Chher Public Safety   \$0   \$0   \$0     4290   Chher Public Safety   \$0   \$0   \$0     4302   Airport Administration   \$0   \$0   \$0     4303   Airport Administration   \$0   \$0   \$0     4304   Airport Administration   \$0   \$0   \$0     4305   Airport Administration   \$0   \$0   \$0     4306   Airport Administration   \$0   \$0   \$0     4310   Highways and Streets   \$26,000   \$0   \$0     4311   Highway Administration   \$770,627   \$0   \$0   \$0     4312   Highways and Streets   \$26,000   \$0   \$0     4313   Bridges   \$26,000   \$0   \$0     4316   Street Lighting   \$3,500   \$0   \$0	4150	Financial Administration	\$133,715	\$0	\$0	\$133,715
	4152	Property Assessment	\$39,656	\$0	\$0	\$39,656
Add	4153	Legal Expense	\$20,350	\$40,000	\$0	\$60,350
4194         General Government Buildings         \$60,733         \$0         \$0         \$66           4195         Cemeter/es         \$16,557         \$0         \$0         \$16           4196         Insurance Not Otherwise Allocated         \$25,472         \$0         \$0         \$22           4197         Advertising and Regional Associations         \$29,923         \$0         \$0         \$22           4198         Contingency         \$0         \$0         \$0         \$2           4199         Other General Government         \$5,500         \$0         \$0         \$55           General Government Subtotal         \$513,676         \$40,000         \$0         \$55           Public Safety         \$134,723         \$0         \$0         \$34           4210         Police         \$343,723         \$0         \$0         \$34           4221         Fire         \$68,556         \$0         \$0         \$66           4220         Fire         \$68,556         \$0         \$0         \$0           4299         Other Public Safety         \$0         \$0         \$0         \$16           4299         Other Public Safety         \$0         \$0	4155	Personnel Administration	\$0	\$0	\$0	\$0
Additional Communication	4191	Planning and Zoning	\$8,161	\$0	\$0	\$8,161
Add   Insurance Not Otherwise Allocated   \$25,472   \$0   \$0   \$25	4194	General Government Buildings	\$60,733	\$0	\$0	<b>\$</b> 60,733
Advertising and Regional Associations   \$29,923   \$0   \$0   \$25	4195	Cemeteries	\$16,557	\$0	\$0	\$16,557
4196   Contingency   \$0   \$0   \$0   \$0   \$0   \$10	4196	Insurance Not Otherwise Allocated	\$25,472	\$0	\$0	\$25,472
Alips	4197	Advertising and Regional Associations	\$29,923	\$0	\$0	\$29,923
Public Safety   Substant   Safety Safety Substant   Safety Substant   Safety Substant   Safety Substant   Safety Safe	4198	Contingency	\$0	\$0	\$0	\$0
Public Safety           4210         Police         \$343,723         \$0         \$0         \$345           4215         Ambulances         \$98,908         \$104,471         \$0         \$203           4220         Fire         \$68,556         \$0         \$0         \$66           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$15,400         \$0         \$0         \$15           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highw	4199	Other General Government	\$5,500	\$0	\$0	\$5,500
4210         Police         \$343,723         \$0         \$0         \$344           4215         Ambulances         \$98,908         \$104,471         \$0         \$203           4220         Fire         \$68,556         \$0         \$0         \$66           4240         Building Inspection         \$0         \$0         \$0         \$66           4290         Emergency Management         \$15,400         \$0         \$0         \$16           4299         Other Public Safety         \$0         \$0         \$0         \$16           4299         Other Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0         \$0           4311	and the state of t	General Government Subtotal	\$513,676	\$40,000	\$0	\$553,676
4215         Ambulances         \$98,908         \$104,471         \$0         \$203           4220         Fire         \$68,556         \$0         \$0         \$66           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$15,400         \$0         \$0         \$15           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highways and Streets         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$0           4316         Street Lighting         \$3,500         \$0 <td>Public Safe</td> <td>ty</td> <td></td> <td></td> <td></td> <td></td>	Public Safe	ty				
4220         Fire         \$68,556         \$0         \$0         \$68           4240         Building Inspection         \$0         \$0         \$0         \$0           4290         Emergency Management         \$15,400         \$0         \$0         \$15           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$770,627         \$0         \$0         \$770           4312         Highways Administration         \$770,627         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$0           4316         Street Lightin	4210	Police	\$343,723	\$0	\$0	\$343,723
4240         Building Inspection         \$0         \$0         \$0           4290         Emergency Management         \$15,400         \$0         \$0         \$15           4299         Other Public Safety         \$0         \$0         \$0         \$0           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Alrport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$770,627         \$0         \$0         \$770           4312         Highways and Streets         \$0         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$0           4316         Street Lighting         \$3,500         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges	4215	Ambulances	\$98,908	\$104,471	\$0	\$203,379
4290         Emergency Management         \$15,400         \$0         \$0         \$15           4299         Other Public Safety         \$0         \$0         \$0           Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center           4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$770,627         \$0         \$0         \$770           4312         Highways and Streets         \$0         \$0         \$0         \$26           4313         Bridges         \$26,000         \$0         \$0         \$26           4316         Street Lighting         \$3,500         \$0         \$0         \$0           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	4220	Fire	\$68,556	\$0	\$0	\$68,556
Airport/Aviation Center   Substitute   Sub	4240	Building Inspection	\$0	\$0	\$0	\$0
Public Safety Subtotal         \$526,587         \$104,471         \$0         \$631           Airport/Aviation Center         4301         Airport Administration         \$0         \$0         \$0           4302         Airport Operations         \$0         \$0         \$0           4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highways and Streets         \$0         \$0         \$0           4312         Highways and Streets         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$26           4316         Street Lighting         \$3,500         \$0         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	4290	Emergency Management	\$15,400	\$0	\$0	\$15,400
Airport/Aviation Center         4301       Airport Administration       \$0       \$0       \$0         4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$770,627       \$0       \$0       \$770         4312       Highways and Streets       \$0       \$0       \$0       \$0         4313       Bridges       \$26,000       \$0       \$0       \$26         4316       Street Lighting       \$3,500       \$0       \$0       \$3         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	4299	Other Public Safety	\$0	\$0	\$0	\$0
4301       Airport Administration       \$0       \$0       \$0         4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$770,627       \$0       \$0       \$770,627         4312       Highways and Streets       \$0       \$0       \$0       \$0         4313       Bridges       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$0       \$26,000       \$0       \$26,000       \$0       \$26,000       \$0       \$26,00		Public Safety Subtotal	\$526,587	\$104,471	\$0	\$631,058
4302       Airport Operations       \$0       \$0       \$0         4309       Other Airport       \$0       \$0       \$0         Airport/Aviation Center Subtotal       \$0       \$0       \$0         Highways and Streets         4311       Highway Administration       \$770,627       \$0       \$0       \$770         4312       Highways and Streets       \$0       \$0       \$0       \$0         4313       Bridges       \$26,000       \$0       \$0       \$26         4316       Street Lighting       \$3,500       \$0       \$0       \$3         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	Airport/Avia	ntion Center	The Education of Security Indianal Association of the Association of the Conference	to make 1 house and a second an	10-4-10-10-10-10-10-10-10-10-10-10-10-10-10-	
4309         Other Airport         \$0         \$0         \$0           Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets           4311         Highway Administration         \$770,627         \$0         \$0         \$770           4312         Highways and Streets         \$0         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$26           4316         Street Lighting         \$3,500         \$0         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	4301	Airport Administration	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal         \$0         \$0         \$0           Highways and Streets         4311         Highway Administration         \$770,627         \$0         \$0         \$770,627           4312         Highways and Streets         \$0         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$26           4316         Street Lighting         \$3,500         \$0         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	4302	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets       4311     Highway Administration     \$770,627     \$0     \$0     \$770,627       4312     Highways and Streets     \$0     \$0     \$0       4313     Bridges     \$26,000     \$0     \$0     \$26,000       4316     Street Lighting     \$3,500     \$0     \$0     \$3,500       4319     Other Highway, Streets, and Bridges     \$0     \$0     \$0	4309	Other Airport	\$0	\$0	\$0	\$0
4311       Highway Administration       \$770,627       \$0       \$0       \$770         4312       Highways and Streets       \$0       \$0       \$0         4313       Bridges       \$26,000       \$0       \$0       \$26         4316       Street Lighting       \$3,500       \$0       \$0       \$3         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0		Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
4312         Highways and Streets         \$0         \$0         \$0           4313         Bridges         \$26,000         \$0         \$0         \$26           4316         Street Lighting         \$3,500         \$0         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0         \$0	Highways a	nd Streets				
4313       Bridges       \$26,000       \$0       \$26         4316       Street Lighting       \$3,500       \$0       \$0       \$3         4319       Other Highway, Streets, and Bridges       \$0       \$0       \$0       \$0	4311	Highway Administration	\$770,627	\$0	\$0	\$770,627
4316         Street Lighting         \$3,500         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0	4312	Highways and Streets	\$0	***************************************	\$0	\$0
4316         Street Lighting         \$3,500         \$0         \$3           4319         Other Highway, Streets, and Bridges         \$0         \$0         \$0	4313	Bridges	\$26,000	\$0	\$0	\$26,000
4319 Other Highway, Streets, and Bridges \$0 \$0 \$0	4316	Street Lighting	THE STATE OF THE S	***************************************	***************************************	\$3,500
	4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
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### 2025 MS-DTB

Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation Administration	\$0	\$0	\$0	\$0
Solid Waste Collection	\$0	\$0	\$0	\$0
Solid Waste Disposal	\$222,777	\$0	\$0	\$222,777
Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
Sewage Collection and Disposal	\$0	\$0	\$0	\$0
Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal	\$222,777	\$0	\$0	\$222,777
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Water Administration	\$0	\$0	\$0	\$0
Water Services	\$0	\$0	\$0	\$0
Water Treatment	\$0	\$0	\$0	\$0
Water Conservation	\$0	\$0	\$0	\$0
Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
			agreement on the transport of the section of the se	
Electric Administration	\$0	\$0	\$0	\$0
Generation	\$0	\$0	\$0	\$0
Purchase Costs	\$0	\$0	\$0	\$0
Electric Equipment Maintenance	\$0	\$0	\$0	\$0
Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal	\$0	\$0	\$0	\$0
		g an en	et man et manen (grage en mort men e te me en el Medde e tre e	e e de como de como con de distribuição de como e e e e e e e e e e e e e e e e e e
Health Administration	\$3,850	\$0	\$0	\$3,850
Pest Control	\$0	\$0	<b>\$0</b>	\$0
Health Agencies and Hospitals	\$21,952	\$0	\$0	\$21,952
Other Health	\$0	\$0	\$0	\$0
Health Subtotal	\$25,802	\$0	\$0	\$25,802
Welfare Administration	\$15,800	\$0	\$0	\$15,800
Direct Assistance	\$0	\$0	\$0	\$0
Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
Vendor Payments	\$0	\$0	\$0	\$0
Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	.	\$0 \$0	\$0 \$0 \$0



## 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and	Recreation		The second of the second secon	er (de Comment en la décidifique de marches en en en Col d'Anne en	and the state of t
4520	Parks and Recreation	\$35,879	\$1,956	\$0	\$37,835
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$36,379	\$1,956	\$0	\$38,335
Conservation	on and Development				
4611	Conservation Administation	\$1,581	\$0	\$0	\$1,581
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
i i de Tito de Comunidado de C	Conservation and Development Subtotal	\$1,581	\$0	\$0	\$1,581
Debt Service	e				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$17,786	\$0	\$0	\$17,786
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$22,214	\$0	\$0	\$22,214
4723	Interest on Tax and Revenue Anticipation Notes	\$150	\$0	\$0	\$150
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
a pameros acumas su na regiona gregor ammenimosero.	Debt Service Subtotal	\$40,150	\$0	\$0	\$40,150
Capital Outl	ay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
ALCONOMINA (#11271125 - 5.5124 - 2.5124 - 5.5124 )	Capital Outlay Subtotal	\$0	*0	\$0	\$0



### 2025 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
e de la cristia de la cristia de la cristia de la cristia de de la cristia de la cristia de la cristia de la c	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
Commence and Comme	Total Operating Budget Appropriations	\$2,182,879	\$146,427	\$0	\$2,329,306



### 2025 MS-DTB

#### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Increase in contract cost.
4153	Anticipated legal expense/settlement
4520	Increase in contract fees