
Annual Report of the Town of Alexandria New Hampshire



for the Fiscal Year Ending
December 31, 2024

ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2024

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

Table of Contents

Dedication	4
Alexandria Town Officials/Employees.....	5
Selectmen's Report.....	6
2025 Proposed Budget	
▪ Deliberative Session Minutes.....	8
▪ 2025 Town Warrant.....	12
▪ 2025 MS-737 Proposed Budget.....	15
▪ 2025 MS-DTB Default Budget	28
Financials 2024	
▪ Voting Results – Town Warrant – March 2024	35
▪ Balance Sheet.....	37
▪ Statement of Appropriations and Expenditures	38
▪ Detailed Statement of Expenditures	39
▪ Summary of Inventory of Valuation	41
▪ 2024 Tax Rate Breakdown.....	42
▪ Estimated vs. Actual Revenues	43
▪ Other Municipal Funds	43
▪ Other Expenses and Fund Sources	43
▪ Town Clerk/Tax Collector's Report	44
▪ Report of the Tax Collector MS-61	46
▪ Town Clerk's Deposit Journal	47
▪ Trustees of Trust Funds Report	48
▪ Report of the Trust Funds	49
Auditor's Report Year Ending 12/31/2023	51
Schedule of Town-owned Property	52
Department/Committee Reports	
▪ Supervisors of the Checklist.....	54
▪ Alexandria Highway Department	55
▪ Alexandria Transfer Station.....	56
▪ Alexandria Police Department	57
Organizations/Agencies	
▪ UNH Cooperative Extension	59
▪ CADY 2024 Report	60
▪ Lakes Region Planning Commission	61
▪ Tappy Thompson Community Center	63
▪ Alexandria Village School	64
▪ Executive Councilor District 1: 2024 Report	65
▪ Lakes Region Mental Health Center	66
Vital Statistics	67
Alexandria Local Directory	68

Dedication of the 2024 Alexandria Annual Report



If you live in the area, chances are good that you have run into this amazing lady! Suzanne Cheney “Sue” has lived in Alexandria for more than 45 years. She moved here with her husband Skip in 1978, and they fell in love with the area. She was already firmly rooted when Skip passed away in 1993, so with a little extra time on her hands, she became more involved with the community.

Sue served on the school board from 2001-2021 (20 years!) where she was a strong supporter of children, parents, and staff in the Newfound Area School District. She was on the building committee for the Newfound Regional High School and was the School Board representative to the NASD Budget Committee for many years as well.

Sue fought tirelessly to keep the Alexandria Village School open as part of the NASD and continued to be involved with the after-school program at the Village School long after the school district closed its doors there. She is still very involved in the “goings on” at AVS. You might have seen her recently at the church fair running the AVS craft table.

She has been a Supervisor of the Checklist since 1998 (26 years!), where she has been a strong advocate for voter’s rights, and a stickler for voting laws. She has also served as a Trustee of The Trust funds and Cemetery Trustee for the town since 2003 (21 years!).

Sue has a wealth of knowledge in many areas. She is always busy with a new, or ongoing project; no challenge is ever too big for her to tackle.

The Town of Alexandria is blessed to have her hard work and devotion!

**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2024**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>	
Moderator	Vincenzo "Vinny" Governanti	2026	
Board of Selectmen	George Tuthill	2027	
	Robert Piehler	2025	
	Chet Caron	2026	
Highway Road Agent	Paul Sirard	2027	
Town Clerk/Tax Collector	Francine Skiffington	2027	
Deputy Clerk/Collector	Michele Cheney		
Chief of Police	David Suckling		
Town Treasurer	Melanie Marzola	2025	
Administrative Assistant	Jennifer Dostie		
Trustees of Trust Funds/ And Cemetery Trustees	Doug Benton	2026	
	Sue Cheney	2027	
	Sue Hunt	2025	
Supervisors of Checklist	Loretta Brouillard	2030	
	Sue Cheney	2026	
	Danielle Reed	2028	
Health Officer	Michael Provost		
Emergency Management	George Clayman		
Planning Board	Bryan Richardson	2027	Marla Walls
	Brian Reed	2025	Alyssa Dunn
	Merry Ruggirello	2025	Harold Platts
Budget Committee	Douglas Benton	2026	Frederick Platts
	Donald Paiva	2026	Cynthia Williams
	Michael Provost	2025	Edward Skrobak
	Danielle Reed	2027	2027
Conservation Comm.	Jennifer Tuthill, Ernest Lamos, Merry Ruggirello, Gabriel Winant, Rosemary Homer, Douglas Sirotnak		
Forest Fire Warden	George Clayman		
School Board Member	Kimberly Bliss		
School Budget Committee	Shevaun Cazault		

Alexandria Selectmen's Report
For Year Ending December 31, 2024

It has continued to be a pleasure to serve the Town of Alexandria in 2024, and we thank the many who have made it so. We especially thank the Town staff and elected officials as well as the numerous townspeople who have given so generously of their time. We remind you to please refer to the reports of the various departments for a complete description

We wish to welcome new employee Matthew Willette (Highway Department), and we welcome back Ken Hall and Rodney Braley, who have stepped in to fill positions at the Transfer Station.

The past year saw four voting days with excellent turnout – the January presidential primary, voting day in March, the state primary in September, and the general election in November. Meeting this schedule took a remarkable effort by all our election officials as well as many volunteers, and we thank them for their exceptional work.

With all permits in place by mid-year, bids were solicited for the construction of the new transfer station, and work began in December under the guidance of general contractor Jim Shokal. This project has been long in the works, and its completion is expected by mid-2025. At this writing, and despite the winter weather, the site work is well underway.

After strong voter approval in March, the Town initiated steps to accept the Haynes Library, a process that was carried out under the supervision of the state's Division of Charitable Trusts and which was completed in December. This development was in response to a proposal from the citizen group that had begun the library's renovation in 2023. Town has thereby now assumed ownership of, and responsibility for, the Haynes Library.

Respectfully,
Alexandria Board of Selectmen
George Tuthill
Robert Piehler
Chester Caron

Town of Alexandria

2025 Town Warrant and Budget

Town of Alexandria
First Session of the Annual Meeting (Deliberative Session)
February 8, 2025

The inhabitants of the Town of Alexandria in the county of Grafton in the State of New Hampshire qualified to vote in the town affairs are hereby notified that the Annual Town Meeting will be held as follows:

The First Session of the Annual Meeting (Deliberative Session) was opened at 10:00 a.m. by Moderator Vincenzo "Vinny" Governanti. The Meeting was held at 45 Washburn Road, Alexandria, NH. Vinny welcomed everyone to the meeting and opened the meeting with the Pledge of Allegiance and a moment of silence for those who have passed. Introductions were made and the rules and purpose of the meeting were read.

First Session of the Annual Meeting (Deliberative Session):

Date: February 8, 2025

Time: 10:00 a.m.

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered 1 through 14. The warrant may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting):

Date: March 11, 2025

Time: 11:00 a.m. to 7:00 p.m.

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session".

Motion made and seconded to accept the rules and purposes of the meeting: Motion Passed.

Article 01

Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 1 forward for debate:

Debate: None

Motion made and seconded to move Article 1 forward to the ballot as written.

Article 02

Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,488,229 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$2,329,306, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$5.85 per thousand based on the Budget Committee's recommended budget.

Motion made and seconded to move Article 2 forward for debate:

Debate: None

Motion made and seconded to move Article 2 forward to the ballot as written.

Article 03 Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the last of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.07 per thousand.

Motion made and seconded to move Article 3 forward for debate:

Debate: None

Motion made and seconded to move Article 3 forward to the ballot as written.

Article 04 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.

Motion made and seconded to move Article 4 forward for debate:

Debate: None

Motion made and seconded to move Article 4 forward to the ballot as written.

Article 05 Paving

To see if the Town will vote to raise and appropriate the sum of \$220,000 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.73 per thousand.

Motion made and seconded to move Article 5 forward for debate:

Debate: Road agent, Paul Sirard, gave a brief overview of the roads which might receive paving and explained that paved roads are much easier to maintain than dirt roads.

Motion made and seconded to move Article 5 forward to the ballot as written.

Motion made and seconded to revisit Article 5 at the end of the Deliberative Session

Debate: An amendment was made to Article 5 by Dennis Ford to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$220,000 for the paving of town roads? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.73.

Motion made and seconded to accept Article 5 as amended. Motion Passed.

Motion made and seconded to move Article 5 forward to the ballot as amended.

Article 06 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.

Motion made and seconded to move Article 6 forward for debate:

Debate: None

Motion made and seconded to move Article 6 forward to the ballot as written.

Article 07 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.

Motion made and seconded to move Article 7 forward for debate:

Debate: Fire Chief, George Clayman, explained that the purpose of the Emergency Management Expendable Trust Fund is to ensure funds are available in the event of an emergency or natural disaster.

Motion made and seconded to move Article 7 forward to the ballot as written.

Article 08 Grader Lease for Highway Department

To see if the Town will raise and appropriate the sum of \$31,628 for the fourth of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.11 per thousand.

Motion made and seconded to move Article 8 forward for debate:

Debate: None

Motion made and seconded to move Article 8 forward to the ballot as written.

Article 09 Transfer Station Backhoe Lease

To see if the Town will raise and appropriate the sum of \$27,456 for the third of five yearly payments for the lease of the 2023 Backhoe for the Transfer Station. This lease agreement was approved at the 2023 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.09 per thousand.

Motion made and seconded to move Article 4 forward for debate:

Debate: None

Motion made and seconded to move Article 4 forward to the ballot as written.

Article 10 Highway Department Truck Lease 2024

To see if the Town will raise and appropriate the sum of \$41,764 for the second of seven yearly payments for the lease of the 2024 Truck for the Highway Department. This lease agreement was approved at the 2024 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.14 per thousand.

Motion made and seconded to move Article 10 forward for debate:

Debate: None

Motion made and seconded to move Article 10 forward to the ballot as written.

Article 11 Mount Cardigan Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$185,000 for the repair of a bridge on Mount Cardigan Road? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-1-1. Estimated tax impact \$0.62 per thousand.

Motion made and seconded to move Article 11 forward for debate:

Debate: Paul Sirard clarified which bridge will be replaced and explain that the metal on the bridge has deteriorated.

A motion was made by Deborah Glidden to amend Article 11 to the following:

To see if the Town will vote to raise and appropriate the sum of \$185,000 for the replacement of a bridge on Mount Cardigan Road? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-1-1. Estimated tax impact \$0.62 per thousand.

Motion made and seconded to accept Article 11 as amended. Motion Passed.

Motion made and seconded to move Article 11 forward to the ballot as amended.

Article 12 New Highway Department Backhoe

To see if the town will vote to authorize the selectmen to enter into a seven year lease agreement in the amount of \$148,470 for the purpose of leasing a new backhoe for the highway department, and to raise and appropriate the sum of \$27,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. Total cost of the backhoe is \$176,970 with a trade-in of the old backhoe of \$28,500. (Majority vote required) Recommended by the Selectmen 3-0-0. Not Recommended by the Budget Committee 0-6-1. Estimated tax impact \$0.09 per thousand.

Motion made and seconded to move Article 12 forward for debate:

Debate: Paul Sirard discussed the history of the backhoe. He explained that the cost to maintain the highway department backhoe would be extensive (particularly the electronics) and that the backhoe at the transfer station is not appropriate for the type of work performed by the highway department.

Motion made and seconded to move Article 12 forward to the ballot as written.

Article 13 Lakeview Heights

To see if the Town shall vote to accept Lakeview Heights as a Class V Road and to accept maintenance thereof? This article presented by petition.

Motion made and seconded to move Article 13 forward for debate:

Debate: There was a discussion regarding private roads being brought up to the town's class V road standard before a petition of being a town-maintained road is made.

Motion made and seconded to move Article 13 forward to the ballot as written.

Article 14 Jacks Drive

To see if the Town shall vote to accept Jacks Drive as a Class V road and to accept maintenance thereof. This article presented by petition.

Motion made and seconded to move Article 14 forward for debate:

Debate: There was a discussion regarding the process of a petitioned warrant article. The Select Board explained that a petition warrant article, as long as it is legal, must be brought forward to the ballot for a vote by the town.

Motion made and seconded to move Article 14 forward to the ballot as written.

Motion made and seconded to adjourn the meeting.

The meeting adjourned at 11:30 a.m.

Respectfully submitted,



Francine M. Skiffington
Town Clerk/Tax Collector



-
- Article 01 Election of Public Officials**
Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.
-
- Article 02 Budget of the Town**
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,488,229 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$2,329,306, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$5.85 per thousand based on the Budget Committee's recommended budget.
-
- Article 03 Highway Department Truck Lease 2020**
To see if the Town will raise and appropriate the sum of \$21,462 for the last of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.07 per thousand.
-
- Article 04 Fire Equipment Expendable Trust Fund**
To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.
-
- Article 05 Paving**
To see if the Town will vote to raise and appropriate the sum of \$220,000 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Not recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.73.
-
- Article 06 Town Hall Expendable Trust Fund**
To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.
-
- Article 07 Emergency Management Expendable Trust Fund**
To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.03 per thousand.
-
- Article 08 Grader Lease for Highway Department**
To see if the Town will raise and appropriate the sum of \$31,628 for the fourth of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.11 per thousand.
-
- Article 09 Transfer Station Backhoe Lease**
To see if the Town will raise and appropriate the sum of \$27,456 for the third of five yearly payments for the lease of the 2023 Backhoe for the Transfer Station. This lease agreement was approved at the 2023 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.09 per thousand.
-



Article 10 Highway Department Truck Lease 2024

To see if the Town will raise and appropriate the sum of \$41,764 for the second of seven yearly payments for the lease of the 2024 Truck for the Highway Department. This lease agreement was approved at the 2024 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. (Recommended by the Budget Committee 6-0-1. Estimated tax impact \$0.14 per thousand.

Article 11 Mount Cardigan Road Bridge

To see if the Town will vote to raise and appropriate the sum of \$185,000 for the repair of a bridge on Mount Cardigan Road? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-1-1. Estimated tax impact \$0.62 per thousand.

Article 12 New Highway Department Backhoe

To see if the town will vote to authorize the selectmen to enter into a seven year lease agreement in the amount of \$148,470 for the purpose of leasing a new backhoe for the highway department, and to raise and appropriate the sum of \$27,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. Total cost of the backhoe is \$176,970 with a trade-in of the old backhoe of \$28,500. (Majority vote required) Recommended by the Selectmen 3-0-0. Not Recommended by the Budget Committee 0-6-1. Estimated tax impact \$0.09 per thousand.

Article 13 Lakeview Heights

To see if the Town shall vote to accept Lakeview Heights as a Class V road and to accept maintenance thereof? This article presented by petition.

Article 14 Jacks Drive

To see if the Town shall vote to accept Jacks Drive as a Class V road and to accept maintenance thereof. This article presented by petition.



New Hampshire
Department of
Revenue Administration

2025
MS-737

Proposed Budget

Alexandria

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/17/2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Arthur Williams Training Supervisor	Budget Budget Committee	
Douglas Benton	Budget	
Danielle Reed Don Tava	Budget Committee Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	02	\$777,580	\$770,827	\$850,813	\$0	\$850,813	\$0
4312	Highways and Streets		\$260,000	\$260,000	\$0	\$0	\$0	\$0
4313	Bridges	02	\$0	\$26,000	\$26,000	\$0	\$26,000	\$0
4316	Street Lighting	02	\$3,353	\$3,500	\$2,800	\$0	\$2,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,040,933	\$1,060,127	\$879,613	\$0	\$879,613	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	02	\$777,580	\$770,627	\$850,813	\$0	\$850,813	\$0
4312	Highways and Streets		\$260,000	\$260,000	\$0	\$0	\$0	\$0
4313	Bridges	02	\$0	\$26,000	\$26,000	\$0	\$26,000	\$0
4316	Street Lighting	02	\$3,353	\$3,500	\$2,800	\$0	\$2,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,040,933	\$1,060,127	\$879,613	\$0	\$879,613	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$207,558	\$222,777	\$229,252	\$0	\$229,252	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$1,213	\$3,850	\$3,768	\$0	\$3,768	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$21,952	\$21,952	\$18,752	\$0	\$18,752	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$23,165	\$25,802	\$22,520	\$0	\$22,520	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration	02	\$3,800	\$15,800	\$15,300	\$0	\$15,300	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$3,800	\$15,800	\$15,300	\$0	\$15,300	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$36,578	\$35,879	\$37,835	\$0	\$37,835	\$0
4550	Library	02	\$0	\$0	\$19,320	\$0	\$19,320	\$0
4583	Patriotic Purposes	02	\$312	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$36,890	\$36,379	\$57,655	\$0	\$57,655	\$0
Conservation and Development								
4611	Conservation Administration	02	\$1,135	\$1,581	\$1,571	\$0	\$1,571	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,135	\$1,581	\$1,571	\$0	\$1,571	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$17,770	\$17,786	\$18,784	\$0	\$18,784	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$22,214	\$22,214	\$21,200	\$0	\$21,200	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$150	\$150	\$0	\$150	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$39,984	\$40,150	\$40,134	\$0	\$40,134	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$145,994	\$149,911	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$145,994	\$149,911	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$2,488,229	\$0	\$2,488,229	\$0



New Hampshire
 Department of
 Revenue Administration

2025
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's		Committee's	
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts	04	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fire Equipment Expendable Trust Fund</i>				
4916	To Expendable Trusts	06	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Town Hall Expendable Trust Fund</i>				
4916	To Expendable Trusts	07	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Emergency Management Expendable Trust Fund</i>				
Total Proposed Special Articles			\$30,000	\$0	\$30,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4312	Highways and Streets	05	\$220,000	\$0	\$220,000	\$0
		<i>Purpose: Paving</i>				
4319	Other Highway, Streets, and Bridges	11	\$185,000	\$0	\$185,000	\$0
		<i>Purpose: Mount Cardigan Road Bridge</i>				
4902	Machinery, Vehicles, and Equipment	12	\$27,000	\$0	\$0	\$27,000
		<i>Purpose: New Highway Department Backhoe</i>				
4902	Machinery, Vehicles, and Equipment	03	\$21,462	\$0	\$21,462	\$0
		<i>Purpose: Highway Department Truck Lease 2020</i>				
4902	Machinery, Vehicles, and Equipment	08	\$31,628	\$0	\$31,628	\$0
		<i>Purpose: Grader Lease for Highway Department</i>				
4902	Machinery, Vehicles, and Equipment	10	\$41,764	\$0	\$41,764	\$0
		<i>Purpose: Highway Department Truck Lease 2024</i>				
4902	Machinery, Vehicles, and Equipment	09	\$27,456	\$0	\$27,456	\$0
		<i>Purpose: Transfer Station Backhoe Lease</i>				
Total Proposed Individual Articles			\$554,310	\$0	\$527,310	\$27,000



New Hampshire
 Department of
 Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$0	\$4,000	\$4,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$0	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	02	\$0	\$4,800	\$4,800
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$30,000	\$30,000
	Taxes Subtotal		\$0	\$53,800	\$53,800
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$400,000	\$400,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$0	\$16,000	\$16,000
	Licenses, Permits, and Fees Subtotal		\$0	\$416,000	\$416,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$88,000	\$88,000
3353	Highway Block Grant	02	\$0	\$87,000	\$87,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$600	\$600



New Hampshire
Department of
Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$175,600	\$175,600
Charges for Services					
3401	Income from Departments	02	\$0	\$80,000	\$80,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$80,000	\$80,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$0	\$3,000	\$3,000
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$0	\$1,000	\$1,000
Miscellaneous Revenues Subtotal			\$0	\$4,000	\$4,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$0	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$5,000	\$5,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$734,400	\$734,400



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$2,488,229	\$2,488,229
Special Warrant Articles	\$30,000	\$30,000
Individual Warrant Articles	\$554,310	\$527,310
Total Appropriations	\$3,072,539	\$3,045,539
Less Amount of Estimated Revenues & Credits	\$734,400	\$734,400
Estimated Amount of Taxes to be Raised	\$2,338,139	\$2,311,139



New Hampshire
 Department of
 Revenue Administration

2025
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,045,539
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$18,784
3. Interest: Long-Term Bonds & Notes	\$21,200
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$39,984
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,005,555
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$300,556
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$3,346,095
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire
Department of
Revenue Administration

**2025
MS-DTB**

Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2025

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cynthia Williams Michael Provost	Budget Budget Committee	Cynthia Williams Michael Provost
Danielle Reed Don Pava	Budget Committee Budget Committee	Danielle Reed Don Pava
Douglas Benton	Budget	Douglas Benton

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$152,434	\$0	\$0	\$152,434
4140	Election, Registration, and Vital Statistics	\$21,175	\$0	\$0	\$21,175
4150	Financial Administration	\$133,715	\$0	\$0	\$133,715
4152	Property Assessment	\$39,656	\$0	\$0	\$39,656
4153	Legal Expense	\$20,350	\$40,000	\$0	\$60,350
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$8,161	\$0	\$0	\$8,161
4194	General Government Buildings	\$60,733	\$0	\$0	\$60,733
4195	Cemeteries	\$16,557	\$0	\$0	\$16,557
4196	Insurance Not Otherwise Allocated	\$25,472	\$0	\$0	\$25,472
4197	Advertising and Regional Associations	\$29,923	\$0	\$0	\$29,923
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$5,500	\$0	\$0	\$5,500
General Government Subtotal		\$513,676	\$40,000	\$0	\$553,676
Public Safety					
4210	Police	\$343,723	\$0	\$0	\$343,723
4215	Ambulances	\$98,908	\$104,471	\$0	\$203,379
4220	Fire	\$68,556	\$0	\$0	\$68,556
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$15,400	\$0	\$0	\$15,400
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$526,587	\$104,471	\$0	\$631,058
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$770,627	\$0	\$0	\$770,627
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$26,000	\$0	\$0	\$26,000
4316	Street Lighting	\$3,500	\$0	\$0	\$3,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$800,127	\$0	\$0	\$800,127



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$222,777	\$0	\$0	\$222,777
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$222,777	\$0	\$0	\$222,777
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,850	\$0	\$0	\$3,850
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$21,952	\$0	\$0	\$21,952
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$25,802	\$0	\$0	\$25,802
Welfare					
4441	Welfare Administration	\$15,800	\$0	\$0	\$15,800
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$15,800	\$0	\$0	\$15,800



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$35,879	\$1,956	\$0	\$37,835
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$500	\$0	\$0	\$500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$36,379	\$1,956	\$0	\$38,335
Conservation and Development					
4611	Conservation Administration	\$1,581	\$0	\$0	\$1,581
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$1,581	\$0	\$0	\$1,581
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$17,786	\$0	\$0	\$17,786
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$22,214	\$0	\$0	\$22,214
4723	Interest on Tax and Revenue Anticipation Notes	\$150	\$0	\$0	\$150
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$40,150	\$0	\$0	\$40,150
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$2,182,879	\$146,427	\$0	\$2,329,306



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Increase in contract cost.
4153	Anticipated legal expense/settlement
4520	Increase in contract fees

Town of Alexandria

Financials for year ending December 31, 2024

Voting Results – March 12, 2024

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman

3 year term(2027)(Vote for one)

	Count
George Tuthill	285
Write-in Votes	8
Undervotes	55

Trustee of the Trust Funds

3 year term(2027)(Vote for one)

	Count
Suzanne Cheney	314
Write-in Votes	0
Undervotes	34

Trustee of the Cemeteries

3 year term(2027)(Vote for one)

	Count
Suzanne Cheney	314
Write-in Votes	0
Undervotes	34

Town Moderator

2 year term(2026)(Vote for one)

	Count
Vincenzo Governanti	303
Write-in Votes	1
Undervotes	44

Town Clerk/Tax Collector

3 year term(2027)(Vote for one)

	Count
Francine Skiffington	324
Write-in Votes	0
Undervotes	24

Road Agent

3 year term(2027)(Vote for one)

	Count
Paul Sirard	262
Write-in Votes	51
Undervotes	35

Supervisor of the Checklist

6 year term(2030)(Vote for one)

	Count
Loretta Brouillard	308
Write-in Votes	0
Undervotes	40

Budget Committee

Term ending 2027 (Vote for 2)

	Count
Danielle Reed	262
Edward Skroback	256
Write-in Votes	4
Undervotes	174

Planning Board

3 year term(2027)(Vote for two)

	Count
Harold Platts	218
Bryan Richardson	283
Write-in Votes	2
Undervotes	193

Planning Board

2 year term(2026)(Vote for one)

	Count
Alyssa Dunn	279
Write-in Votes	1
Undervotes	68

Planning Board

1 year term(2025)(Vote for one)

	Count
Brian Reed	270
Write-in Votes	19
Undervotes	59

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,182,879 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$2,093,606, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$5.04 per thousand based on the Budget Committee's recommended budget.

Article 2	Count
Yes	184
No	154
Undervotes	10

Article 3: To see if the Town will raise and appropriate the sum of \$21,365 for the last of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 3	Count
Yes	292
No	42
Undervotes	14

Article 4: To see if the Town will raise and appropriate the sum of \$21,462 for the fifth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 4	Count
Yes	295
No	44
Undervotes	9

Article 5: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0.(Estimated tax impact \$0.03 per thousand)

Article 5	Count
Yes	296
No	45
Undervotes	9

Article 6: To see if the Town will vote to raise and appropriate the sum of \$260,000 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 3-4-0. (Estimated tax impact \$0.85).

Article 6	Count
Yes	227
No	106
Undervotes	15

Article 7: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand)

Article 7	Count
Yes	232
No	100
Undervotes	16

Article 8: To see if the Town will vote to raise and appropriate the sum of \$60,000 to be put into the Emergency Management Expendable Trust Fund. This sum to come from unassigned fund balance. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.00 per thousand)

Article 8	Count
Yes	264
No	72
Undervotes	12

Article 9: To see if the Town will raise and appropriate the sum of \$31,628 for the third of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.11 per thousand)

Article 9	Count
Yes	283
No	54
Undervotes	11

Article 10: To see if the Town will raise and appropriate the sum of \$27,456 for the second of five yearly payments for the lease of the 2023 backhoe for the Transfer Station. This lease agreement was approved at the 2023 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.09 per thousand)

Article 10	Count
Yes	270
No	65
Undervotes	13

Article 11: To see if the town will vote to authorize the selectmen to enter into a seven-year lease agreement in the amount of \$260,843 for the purpose of leasing a new truck for the Highway Department, and to raise and appropriate the sum of \$48,000 for the first year's payment for that purpose. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. (Estimated tax impact \$0.09 per thousand)

Article 11	Count
Yes	201
No	136
Undervotes	11

Article 12: To see if the Town will vote: (i) to authorize the Board of Selectmen to file a Petition with the Circuit Court – Probate Division in Grafton County in conjunction with the Charitable Trusts Division of the New Hampshire Department of Justice seeking the Court's authorization/approval to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees for the purposes of establishing a public library pursuant to RSA 202-A:3; (ii) if the Court so authorizes/approves, to authorize the Selectmen to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees; (iii) as part of the establishment and operation of this public library, to authorize the Selectmen to select the initial Board of three (3) Trustees of the Haynes Library as the governing body of said public library, which Trustees shall serve staggered three-year terms and thereafter be subject to election at future Town Meetings, and (iv) as part of the establishment and operation of this public library, to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the operation of the Haynes Library after the transfer to the Town. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. (Estimated tax impact \$0.02 per thousand)

Article 12	Count
Yes	255
No	78
Undervotes	15

BALANCE SHEET

AS OF DECEMBER 31, 2024

ASSETS	
Current Assets	
Checking/Savings	
1010 Cash/Equivalents	
1010.4 Franklin Savings Bank	1,046,433.94
1010.5 FSB-Credit Card Clearing	121,819.36
1010.6 FSB-Clerk CC Clearing	33,447.66
1011.3 Petty Cash Tax Collector	100.00
1011.1 Petty Cash Town Clerk	450.00
1011.20 Petty Cash Selectmen	100.00
Total 1010 Cash/Equivalents	1,202,350.96
Total Checking/Savings	1,202,350.96
Other Current Assets	
1030.1 MBIA Asset Management	41,334.90
1080-52 Yield Taxes	1,828.60
1080-9 Allowance for Uncollected	-60,000.00
1112.01 Current Year Receivable	2,430,490.02
1112.13 PILOT	4,626.32
1300.33 2021 Unredeemed Taxes	4,315.43
1300.34 2022 Unredeemed Taxes	44,065.16
1300.36 2023 Unredeemed Taxes	82,468.96
1400 Due From Trustees Trust Fund	5,650.00
Total Other Current Assets	2,554,779.39
Total Current Assets	3,757,130.35
Fix Assets	
1400.05 Tax Deeded Property	19,458.62
TOTAL ASSETS	<u>3,776,588.97</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	338,165.76
2005 Due Town School	1,751,363.00
2080-8 Due to Special Detail	1,285.23
3000 Deferred Revenue	227,419.97
Payroll Liabilities	18,013.71
Total Current Liabilities	2,336,247.67
Total Liabilities	2,336,247.67
Equity	
2530.8 Restricted-Transfer Station	500,000.00
2530 Undesignated Fund Balance	--206,387.66
2530.4 Non-spendable Fund Balance	19,458.87
2530.6 TH Repair Donations	1,439.50
Opening Balance Equity	120,657.35
Retained Earnings	1,037,664.13
Net Income	-32,490.89
Total Equity	1,440,341.30
TOTAL LIABILITIES & EQUITY	<u>3,776,588.97</u>

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2024

GENERAL GOVERNMENT	Expended	Appropriated	Variance
Executive Expenses	\$149,852	\$152,434	(\$2,582)
Election, Registration & Vital Statistics	\$16,987	\$21,175	(\$4,188)
Financial Administration	\$123,778	\$133,715	(\$9,937)
Revaluation of Prop	\$43,576	\$39,656	\$3,920
Legal Expense	\$28,485	\$20,350	\$8,135
Planning & Zoning	\$6,490	\$8,161	(\$1,671)
General Government Buildings	\$57,434	\$60,733	(\$3,299)
Cemeteries	\$17,271	\$16,557	\$714
Insurance	\$25,472	\$25,472	\$0
Advert & Regional Associations	\$29,923	\$29,923	\$0
Other General Government	\$3,200	\$5,500	(\$2,300)
PUBLIC SAFETY		PUBLIC SAFETY	
Police	\$333,850	\$343,723	(\$9,873)
Ambulance	\$98,908	\$98,908	\$0
Fire Department	\$60,805	\$68,566	(\$7,761)
Emergency Management	\$5,323	\$15,400	(\$10,077)
HIGHWAYS & STREETS		HIGHWAYS & STREETS	
Administration	\$777,580	\$770,627	\$6,953
Bridges	\$0	\$26,000	(\$26,000)
Street Lighting	\$3,353	\$3,500	(\$147)
SANITATION		SANITATION	
Solid Waste Disposal	\$207,558	\$222,777	(\$15,219)
HEALTH		HEALTH	
Administration	\$1,213	\$3,850	(\$2,637)
Health Agencies	\$21,952	\$21,952	\$0
WELFARE		WELFARE	
Admin & Direct Assistance	\$3,800	\$15,800	(\$12,000)
CULTURE & RECREATION		CULTURE & RECREATION	
Parks & Recreation	\$36,578	\$35,879	\$699
Patriotic Purposes	\$312	\$500	(\$188)
CONSERVATION		CONSERVATION	
Administration	\$1,135	\$1,581	(\$446)
DEBT SERVICE			
Principal-Long Term Bonds	\$17,770	\$17,786	(\$16)
Interest-Long Term Bonds	\$22,214	\$22,214	\$0
Interest on Abatements	\$0	\$500	(\$500)
SUBTOTAL	\$2,094,819	\$2,183,239	(\$88,420)
Paving	\$260,000	\$260,000	\$0
FD Expendable Trust Fund	\$10,000	\$10,000	\$0
2019 Highway Loader	\$20,825	\$21,365	(\$540)
Town Hall Expendable Trust Fund	\$10,000	\$10,000	\$0
Emergency Management Expendable Trust Fund	\$60,000	\$60,000	\$0
2020 Highway Truck Lease	\$21,462	\$21,462	\$0
2022 Grader Lease	\$31,627	\$31,628	(\$1)
2023 Backhoe Lease Transfer Station	\$27,455	\$27,456	(\$1)
2024 Highway Truck Lease	\$44,625	\$48,000	(\$3,375)
TOTAL ALL APPROPRIATIONS	\$2,580,813	\$2,673,150	(\$92,337)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2024**

Executive	
EX Selectmen Pay	\$8,300.00
EX Telephone	\$2,668.85
EX Data Processing	\$2,904.91
EX Professional Services	\$6,797.88
EX Printing/Advertising	\$1,370.33
EX Dues/Subscriptions	\$2,029.00
EX Office Supplies/Postage	\$1,983.84
EX Equipment Maintenance	\$498.00
EX Equipment Purchases	\$4,980.00
EX Mileage	\$652.89
EX Seminars	\$481.84
EX Admin Assistant	\$57,346.70
EX Secretary	\$8,620.63
EX Payroll Expenses	\$7,181.60
EX Health Insurance	\$34,810.70
EX Retirement	\$7,730.58
Total Executive	\$148,357.75
Town Meeting	
Town Meeting Advertising/Supplies	\$1,493.87
Total Town Meeting	\$1,493.87
Voter Registration	
Supervisors Pay	\$7,931.42
SOC Payroll Expenses	\$752.60
SOC Telephone	\$1,037.22
SOC Advertising	\$662.25
SOC Supplies/Postage	\$317.01
SOC Mileage	\$170.18
SOC Equipment Purchase	\$551.67
Total Voter Registration	\$11,422.35
Election Administration	
Ballot Clerk Pay	\$4,711.49
Moderator Pay	\$600.00
Election Supplies	\$233.01
Total Election Administration	\$5,544.50
Trustees of Trust Funds	
TTF Salaries	\$300.00
TTF Equip./Supplies	\$186.73
Total Trustees of Trust Funds	\$486.73
Auditing	
Total Auditing	\$16,550.00
Town Clerk/Tax Collector	
Deputy Town Clerk/Tax Collector Pay	\$22,262.32
Town Clerk/Tax Collector Pay	\$44,752.15
Payroll Expenses	\$6,738.94
Health Insurance	\$2,000.00
Retirement	\$6,032.63
TC/TX Phone	\$2,365.64
TC/TX Advertising Printing	\$900.34
TC/TX Dues	\$54.48
TC/TX Office Supplies	\$1,322.28
TC/TX Computer Support	\$7,163.00
TC/TX Equipment Maintenance	\$428.42
TC/TX Postage	\$5,845.75
TC/TX Books/Supplies	\$503.44
TC/TX Equipment Purchase	\$659.42
TC/TX Lien/Deed Expenses	\$1,581.50
Total Town Clerk/Tax Collector	\$102,610.31
Treasurer	
Treasurer Pay	\$2,817.50
Treasurer Payroll Expenses	\$215.54
Treasurer Mileage	\$1,097.28
Total Treasurer	\$4,130.32
Property Appraisal	
Total Property Appraisal	\$43,575.50

Legal Expenses	
Town Legal Fees/Books	\$16,484.56
Town Legal Retainage	\$12,000.00
Total Legal Expenses	\$28,484.56
Planning Board	
Planning Board Clerk Pay	5,165.38
Planning Board Payroll Expenses	\$537.57
Planning Board Phone	\$360.00
Planning Board Printing/Advertising	\$300.00
Planning Board Books/Supplies	\$127.04
Total Planning Board	\$6,489.99
General Gov't Buildings	
GGB Payroll Expenses	\$1,390.31
GGB Custodial Pay	\$12,699.46
GGB Electric	\$5,397.85
GGB Propane/Heating Oil	\$2,645.69
GGB Internet Service	\$1,082.96
GGB Maintenance	\$25,279.04
GGB Security Sys.	\$996.00
GGB Custodial Supplies	\$7,942.84
Total General Gov't Buildings	\$57,434.15
Cemeteries	
Cemetery Wages	\$13,413.42
Payroll Expenses	\$1,125.84
Cemetery Supplies/Equipment	\$2,017.79
Cemetery Mileage	\$714.22
Total Cemeteries	\$17,271.27
Property/Liability Insurance	
Total Property/Liability Insurance	\$25,472.00
Regional Associations	
Lakes Region Mutual Fire Aid	\$26,459.50
Newfound Lake Region Association	\$1,750.00
Lakes Region Planning Commission	\$1,713.00
Total Regional Associations	\$29,922.50
Tax Mapping	
Total Tax Mapping	\$3,200.00
Police Department	
Police Department Salaries	\$57,661.24
Police Department Chief Pay	\$70,283.72
Police Department Admin. Assistant	\$20,089.36
Police Department Payroll Expenses	\$14,439.64
Police Department Health Insurance	\$58,643.59
Police Department Retirement	\$38,760.32
Police Department Telephone	\$5,517.11
Police Department Equipment Maint	\$699.30
Police Department Uniforms/Gear	\$1,385.30
Dispatch Services	\$10,500.00
Police Department Vehicle Maintenance	\$7,057.06
Police Department Printing/Advertising	\$1,347.58
Police Department Dues	\$375.00
Police Department Office Supplies	\$1,073.44
Police Department Computer License	\$4,166.28
Police Department Gasoline	\$5,953.57
Police Department Ammunition	\$962.75
Prosecutorial Fees	\$11,995.44
Investigative Fees	\$2,790.67
Police Department Equipment Purchase	\$1,904.96
PD Vehicle Lease	\$19,204.39
Police Department Training	\$1,798.00
Animal Control Pay	\$595.68
Animal Control Mileage	\$45.56
Total Police Department	\$337,249.96
Ambulance Service	
Total Ambulance Service	\$98,908.05
Fire Department	
Fire Department Secretary	\$8,536.16
Fire Department Payroll Expenses	\$1,071.74

SUMMARY INVENTORY OF VALUATION (MS-1) 2024

Description	Acres	Value
Residential Land	4530.46	\$86,643,200
Land at Current Use Value	19083.18	\$1,019,621
Commercial/Industrial Land	252.45	\$2,374,700
Total of Taxable Land	23866.09	\$90,037,521
Tax Exempt and Non-Taxable Land	1,566.66	\$3,598,700
Value of Buildings – Residential		\$184,861,200
Value of Buildings – Manufactured Housing		\$8,179,400
Value of Commercial Buildings		\$3,567,300
Total Value of Buildings		\$196,607,900
Tax Exempt and Non-Taxable Buildings		\$1,839,600
Utilities		\$14,088,000
Valuation Before Exemptions		\$300,733,421
Exemptions:		
Blind, Elderly, Disabled		\$1,155,000
 Net Valuation for Computation of Municipal, County & Local Education Tax		 \$299,578,421
Less Utilities		\$14,088,000
Net Value for State Education Tax		\$285,490,421
 Elderly Exemption Breakdown		
Total Receiving \$35,000 Exemption		2
Total Receiving \$50,000 Exemption		7
Total Receiving \$75,000 Exemption		8
Veterans Credit Breakdown		
Total Receiving \$270 Credit		84
Total Receiving \$1400 Total Disability Credit		13
 Current Use Report	Acres	Value
Farm Land	772.04	\$206,818
Forest Land	14529.64	\$684,187
Forest Land with Documented Stewardship	3062.84	\$116,367
Unproductive Land	160.09	\$2,691
Wet Land	558.57	\$9,558
Total	19083.18	\$1,019,621
Total Acres with 20% Recreational Credit	3771.85	
Total Acres Removed from Current Use in 2017	26.34	
Total Number of Owners in Current Use	236	
Total Number of Parcels in Current Use	442	

2024 Tax Rate Calculation

(Tax Rates per \$1,000 valuation)

Municipal Tax Rate Calculation			
Description	Tax Effort	Valuation	Tax Rate
Municipal	\$1,770,447	\$299,578,421	\$5.90
County	\$403,383	\$299,578,421	\$1.35
Local Education	\$3,081,946	\$299,578,421	\$10.29
State Education	\$424,211	\$285,490,421	\$1.49
Total	\$5,679,987		\$19.03

Municipal Account Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,677,790	
Net Revenues		(\$815,287)
Fund Balance Voted Surplus		(\$60,000)
Fund Balance to Reduce Taxes		(\$100,000)
War Service Credits	\$40,180	
Actual Overlay Used	\$27,764	
Net Required Local Tax Effort	\$1,770,447	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$403,383	
Net Required County Tax Effort	\$403,383	

Education		
Description	Appropriation	Revenue
Net Cooperative School Appropriations	\$4,251,135	
Net Education Grant		(\$744,978)
Locally Retained State Education Tax		(\$424,211)
Net Required Local Education Tax Effort	\$3,081,946	
State Education Tax	\$424,211	
Net Required State Education Tax Effort	\$424,211	

Valuation (Municipal from MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$299,578,421	\$298,288,820
Total Assessment Valuation without Utilities	\$285,490,421	\$282,637,820

Tax Rate History

Year	Tax Rate	Town	School	State School	County	Net Assessed Valuation	Property Tax Commitment
2023	\$18.65	\$5.99	\$9.90	\$1.46	\$1.30	\$298,228,820	\$5,539,204
2022	\$18.37	\$6.01	\$9.98	\$1.07	\$1.31	\$296,116,725	\$5,420,541
2021	\$18.82	\$5.71	\$10.29	\$1.44	\$1.38	\$288,719,358	\$5,415,107
2020	\$27.92	\$9.32	\$14.41	\$2.20	\$1.38	\$198,181,477	\$5,501,385
2019	\$24.04	\$6.46	\$13.44	\$2.17	\$1.97	\$197,038,051	\$4,661,061
2018	\$22.78	\$6.13	\$12.63	\$2.21	\$1.81	\$197,218,893	\$4,452,848
2017	\$25.17	\$7.16	\$14.03	\$2.22	\$1.76	\$196,640,493	\$4,872,832
2016	\$21.00	\$5.45	\$11.71	\$2.18	\$1.66	\$199,478,140	\$4,106,066
2015	\$21.00	\$5.09	\$12.12	\$2.32	\$1.47	\$204,496,891	\$4,215,494

ESTIMATED VS ACTUAL REVENUES 2024

Description of Revenue	(MS-4) 2024 Estimated	2024 Actual
Land Use Change Tax	\$6,400.00	\$13,010.00
Timber & Gravel Tax	\$19,000.00	\$14,818.82
Payment in Lieu of Taxes	\$4,600.00	\$4,625.84
Interest & Penalties on Overdue Taxes	\$35,000.00	\$25,099.40
Motor Vehicle Fees	\$380,000.00	\$431,955.64
Permits, Licenses & Other Town Clerk Fees	\$18,500.00	\$14,991.64
Sale of Municipal Property	\$2,400.00	\$6,227.00
Rooms and Meals Distribution	\$174,616.00	\$175,289.06
Highway Block Grant	\$88,178.00	\$88,177.96
State Forest Land Income	\$593.00	\$592.84
Income from Departments	\$80,000.00	\$88,168.75
Due from Trust Fund	\$5,000.00	\$5,649.62
Other Income	\$1,000.00	\$205.20
Total	\$815,287.00	\$868,811.77

OTHER TOWN OF ALEXANDRIA FUNDS FOR YEAR ENDING DECEMBER 31, 2024

Account Name	Balance 01/01/2024	Deposits	Expended	Interest	Balance 12/31/2024
Alexandria Transfer Station Account	\$53,173.73	\$10,668.65	\$0.00	\$40.94	\$63,883.32
Alexandria Special Detail Account	\$3,287.02	\$2,845.22	\$0.00	\$2.66	\$6,134.90
Alexandria Conservation Account	\$23,039.31	\$11,415.00	\$4,000.00	\$18.52	\$30,472.83
Alexandria Planning Board	\$4,876.95	\$0.00	\$0.00	\$2.45	\$4,879.40

OTHER EXPENSES AND THEIR FUND SOURCE FOR YEAR ENDING DECEMBER 31, 2024

Description of Expenses	Amount Spent	Amount Received	Source of Funds
Electrical Work at Town hall	\$2,250.00	\$2,250.00	Town Hall Repair Donations
Survey of Barrett Park for ACC	\$4,000.00	\$4,000.00	Funds from Conservation Commission Account
Hazard Mitigation Grant Program	\$4,400.00	\$0	Reimbursement from Grant expected in 2025 when project complete.

Town Clerk/Tax Collector's Report
Year Ending December 31, 2024

Veteran's Plates: Good News!!! New Hampshire Clerks now have the ability to issue Veteran's passenger plates and Veteran's vanity passenger plates. Applicants must provide their DD214 form (Honorable Discharge/Separation paperwork) to the town clerk. This is the most used form, however, there are other forms which may be used as well. If your New Hampshire driver license indicates that you are an Honorably Discharged Veteran (your driver license will have an American Flag in the lower right-hand corner), you will not need to bring your DD214 into the clerk's office. Please note that the clerk's office can only issue standard Veteran plates. Specialty and/or disabled Veteran plates will still be issued at the DMV. If you require a specialty Veteran plate, you will start your registration process at the clerk's office and complete your registration at a DMV location.

Dog License Renewal:

April 30th is quickly approaching and it's time to license your dog(s). You should be receiving your dog license renewal letters shortly. Your dog(s) can be licensed by mail, online, or in person. If we do not have your dog's current rabies information, you will need to provide an up-to-date rabies certificate before we can license your dog(s). We do not necessarily receive the rabies certificates from the veterinarian's office and we do not receive any information from rabies clinics, you will need to provide a rabies certificate. All dogs four months or older need to be licensed. Fees are \$9.00 for unaltered dogs and \$6.50 for spayed/neutered dogs. Group rates (5 or more dogs) are available for \$20.00. Senior residents over 65 receive a discounted fee of \$2.00 for the first dog, with any additional dog(s) being charged full price. Late fees of \$1.00 per month, begin in May, with fees up to \$25.00. If your dog is deceased or no longer in your household, please contact our office and we will update your records. When licensing your dog, please let us know if you have had a change in your telephone number(s) in case we need to contact you. If your dog is microchipped we can add the chip number to your dog's profile. It is important that your dog be licensed, not only is it the law, but if your dog should become loose, our animal control officer will have a record of your dog and owner contact information.

Election Law Change:

New Hampshire Secretary of State, David Scanlan, would like to remind Granite State Voters that there are new requirements in place for voter registration following the passage of House Bill 1569. New voters can register to vote in the clerk's office until February 27, 2025. The Supervisors of the Checklist will be in session on Saturday, March 1, 2025 from 11:00 AM to 11:30 AM at the "Old" Town Hall, 45 Washburn Road, to accept new voter registrations. If you are unable to register to vote on or before these dates, you can register to vote at the polls on election day. To register to vote, you must be at least 18 years old on election day, an Alexandria resident, and a United States citizen. Please present your ID, proof of residency, and per House Bill 1569, **proof of citizenship (birth certificate, US Passport, or Naturalization Papers)**. Please note: A Real ID does not prove citizenship. If your name has legally changed, for example through marriage, divorce, adoption, or a court-approved name change, and you will use any of these documents to prove United States citizenship, you must present proof of your legal name change that shows both your prior name as it appears on your proof of citizenship document and your current legal name as it appears on the voter registration application. Your marriage certificate, divorce decree, adoption papers, or the court order approving your name change will usually satisfy this requirement. This new law also removes all exceptions to the state's voter ID requirements and eliminates the affidavit ballot system. If you are unable to vote in person on election day, please contact the Clerk's Office to request an Absentee Ballot Application, or visit our website alexandrianh.com to get an Absentee Ballot Application. An Absentee Ballot may be requested up until the day before the election.

Real ID:

Effective May 7, 2025, a federally compliant Driver License or Non-Driver Identification Card, or a Passport will be required to board an airplane for domestic flights or enter a secure federal facility. Your current Driver License or Non-Driver Identification Card will be accepted until May 7, 2025. Your REAL ID Driver License or Non-Driver Identification Card will be marked with a star in the top right corner to indicate it may be used for federal identification.

REAL ID is voluntary in New Hampshire, but you should consider it if you want to travel by air domestically or enter a secure federal facility (such as a military base or courthouse) and you do not have a Passport, or other federal identification, or if you do not wish to use your Passport for those purposes.

If you do not have a Real ID your Driver License or Non-Driver Identification Card will indicate "NOT FOR FEDERAL IDENTIFICATION" and you will need another type of federally compliant identification, such as a Passport, to board a domestic flight or enter a secure federal facility.

If you have any questions regarding these topics, please do not hesitate to contact our office. I would like to wish you a happy and healthy year ahead.

Warmest regards,
Francine M. Skiffington

**Report of the Tax Collector MS-61
For Year Ending December 31, 2024**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2024	PRIOR LEVIES		
			2023	2022	2021
Property Taxes	#3110	Xxxxxx	\$382,498.24	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$754.80	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$1,198.40	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$14,693.24)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$5,638,059.00	\$0.00
Land Use Change Taxes	#3120	\$22,300.00	\$0.00
Timber Yield Taxes	#3185	\$14,503.38	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$315.44	\$0.00

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$3,549.73	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$1,307.90	\$10,708.08	\$0.00	\$0.00
TOTAL DEBITS		\$5,665,342.21	\$395,159.52	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2024	PRIOR LEVIES		
		2023	2022	2021
Property Taxes	\$3,210,862.13	\$270,713.23	\$0.00	\$0.00
Land Use Change Taxes	\$18,020.00	\$754.80	\$0.00	\$0.00
Timber Yield Taxes	\$12,674.78	\$924.93	\$0.00	\$0.00
Interest (Includes Lien Conver)	\$1,277.90	\$7,771.08	\$0.00	\$0.00
Penalties	\$30.00	\$2,937.00	\$0.00	\$0.00
Excavation Tax @\$0.02/yd	\$315.44	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$111,785.01	\$0.00	\$0.00

ABATEMENTS MADE

Land Use Change Taxes	\$4,280.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$273.47	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$2,430,490.02	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Yield Tax	\$1,828.60	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$14,436.66)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$5,665,342.21	\$395,159.52	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2024	PRIOR LEVIES		
		2023	2022	2021
Unredeemed liens Beginning of FY		\$0.00	\$70,589.07	\$55,713.23
Liens Executed During FY	\$0.00	\$118,332.42	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$2,535.34	\$4,440.79	\$6,128.05
TOTAL LIEN DEBITS	\$0.00	\$120,867.76	\$75,029.86	\$61,841.28

CREDITS

REMITTED TO TREASURER	2024	PRIOR LEVIES		
		2023	2022	2021
Redemptions	\$0.00	\$35,863.46	\$26,437.41	\$50,487.94
Interest & Costs Collected	\$0.00	\$2,535.34	\$4,440.79	\$6,128.05
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$86.50	\$909.86
Unredeemed Liens End of FY	\$0.00	\$82,468.96	\$44,065.16	\$4,315.43
TOTAL LIEN CREDITS	\$0.00	\$120,867.76	\$75,029.86	\$61,841.28

Alexandria Town Clerk
 Deposit Journal
 Deposit Dates from: 1/1/2024 to 12/31/2024

Account Name	Account #	Count	Amount	Debit Amount	Credit Amount
Dog License Fee Service Dog		1	\$0.00	\$0.00	\$0.00
Credit	0009998877	2	\$268.20	\$0.00	\$268.20
Motor Vehicle Account	3220.10	3,463	\$412,742.64	\$183.00	\$412,925.64
Motor Vehicle Title	3220.11	513	\$1,026.00	\$0.00	\$1,026.00
Town Clerk MV Fee Account	3220.12	9,166	\$19,053.00	\$12.00	\$19,065.00
Hunt/Fish State	3221.10	26	\$944.50	\$0.00	\$944.50
ATV State	3221.20	11	\$997.00	\$0.00	\$997.00
Snowmobile State	3221.30	5	\$1,164.00	\$0.00	\$1,164.00
Hunt/Fish Town	3221.41	26	\$36.00	\$0.00	\$36.00
ATV Town	3221.42	11	\$70.00	\$0.00	\$70.00
Snowmobile Town	3221.43	5	\$45.00	\$0.00	\$45.00
Pistol Permit	3230.40	17	\$170.00	\$0.00	\$170.00
Beach Pass	3230.50	910	\$5,442.00	\$18.00	\$5,460.00
Town Dog License Account	3290.10	409	\$1,611.50	\$10.50	\$1,622.00
Dog Late Fees	3290.20	6	\$32.00	\$0.00	\$32.00
Dog Overpopulation Account	3290.21	323	\$646.00	\$4.00	\$650.00
General Account – State of NH	3290.22	412	\$631.00	\$1.00	\$632.00
Town Dog Fines	3290.25	2	\$125.00	\$0.00	\$125.00
Town Marriage License Account	3290.30	10	\$70.00	\$0.00	\$70.00
UCC Filing Fees	3290.40	4	\$435.00	\$0.00	\$435.00
Certified Copies – Multiple Copies	3290.50	160	\$1,075.00	\$0.00	\$1,075.00
Boat Permits	3290.60	138	\$944.40	\$13.64	\$958.04
Boat Agent Fees	3290.70	98	\$490.00	\$5.00	\$495.00
Town Miscellaneous Account	3290.80	6	\$63.24	\$0.00	\$63.24
Motor Vehicle Revenue to State of NH DMV	3290.95	5,073	\$166,726.35	\$397.43	\$167,123.78
State MV Revenue-DMV Returns	3290.96	-5	\$-49.50	\$49.50	\$0.00
Copies	3401.60	2	\$7.00	\$0.00	\$7.00
Driveway Permits	3401.70	1	\$75.00	\$0.00	\$75.00
Accident Reports/PD Income	3401.90	2	\$50.00	\$0.00	\$50.00
Town Hall Rental	3401.92	3	\$600.00	\$0.00	\$600.00
Total		20,800	\$615,490.33	\$694.07	\$616,184.40
Check Overage		267	\$68.14	\$3,533.48	\$3,601.62
Credit	0009998877	3	\$139.56	\$63.00	\$202.56
Total		270	\$207.70	\$3,596.48	\$3,804.18
Fee/Miscellaneous Transaction Total:		21,069	\$615,689.03		

Trustees of the Trust Funds For the Year Ending December 31, 2024

In 2024, our common trust principal increased by \$8643.62. This included \$2400.00 for the sale of cemetery plots. Income increased by \$22,835.77. For more detail, see MS9 printed in this town report. The Trustees were able to Request \$3000.00 from the 1942 Cemetery Fund, and \$4077.08 from various other cemetery trust funds, to partially reimburse the town for the cost of maintaining the cemeteries. Funds were also requested from the designated funds for the Haynes Library, and the Alexandria Church.

Funds were withdrawn from the Perkins School Trust Fund for maintenance, utilities, supplies, programs, etc. for the Alexandria Village School. This year, a new pole had to be installed, so that power could come in to the front of the building, instead of the back.

In March, the Town voted to raise and appropriate \$10,000 to be put into the Fire Equipment Expendable Trust Fund (ETF), \$10,000 for the Town Hall ETF, and \$60,000 for the Emergency Management ETF, to replace money used for repair of storm damage to our roads in 2023, due to severe flooding in June.

Cemetery Trustees For the Year Ending December 31, 2024

With the help and guidance of John Lord from the New Hampshire Old Graveyard Association, we were able to clean and/or repair a number of stones at Crawford Cemetery. Work will continue this summer. There has been work in progress on a Civil War Veteran's stone, which will require 2 or 3 more sessions.

We appreciate the work of David Blais, our Sexton, and his crew for their multi-faceted care of our cemeteries.

Respectfully submitted,
Douglas Benton, Suzanne Cheney, Susan Hunt
Trustees of the Trust Funds/Cemetery Trustees

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2024

Date	CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL
		Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Expended	Balance End Year	Principal & Income
3/1/1987	Highway Equipment Fund	34,970.00	0.00	0.00	34,970.00	2,580.40	368.29	0.00	2,948.69	37,918.69
3/1/1987	Fire Equipment Fund	35,000.00	0.00	0.00	35,000.00	860.12	351.72	0.00	1,211.84	36,211.84
3/1/1989	Police Cruiser Fund	0.00	0.00	0.00	0.00	596.34	5.86	0.00	602.20	602.20
3/1/1989	Town Shed Fund	0.00	0.00	0.00	0.00	430.14	4.21	0.00	434.35	434.35
	Town Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/1/1971	Town Dump Site Monitoring	20,000.00	0.00	0.00	20,000.00	1,661.30	212.46	0.00	1,873.76	21,873.76
	Bridge	100.00	0.00	0.00	100.00	4.53	1.04	0.00	5.57	105.57
	Safety Services Cap Res	5,000.00	0.00	0.00	5,000.00	51.29	49.56	0.00	100.85	5,100.85
3/14/2017	Fire Dept. Maintenance	40,772.11	10,000.00	0.00	50,772.11	284.75	403.12	0.00	687.87	51,459.98
12/24/2019	Town Hall	674.24	10,000.00	0.00	10,674.24	189.71	8.90	0.00	198.61	10,872.85
12/24/2019	Emergency Management	0.00	60,000.00	0.00	60,000.00	356.30	5.99	0.00	362.29	60,362.29
	Total	136,516.35	80,000.00	0.00	216,516.35	7,014.88	1,411.15	0.00	8,426.03	224,942.38

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2024

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL				INCOME					TOTAL
			Balance Beginning Year	Net In/Out	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2024 Expenditure	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	4334.22	0	32.68	4,366.90	1,289.56	207.19	-41.96	-13.59	1,441.19	5,808.10
Nov 1886	Crawford	Crawford Cem	79,174.90	0	596.97	79,771.87	23,309.47	3,784.88	-766.59	0.00	26,327.77	106,099.64
Mar 1894	Perkins	Riverside Cem	4,707.91	0	35.50	4,743.40	1,239.07	225.06	-45.58	-27.17	1,391.37	6,134.77
Mar 1896	Rhoades	Rhoades Cem	39,592.42	0	298.52	39,890.94	288.90	1,892.68	-383.34	-1,798.23	0.00	39,890.94
Mar 1899	Cheney	Rhoades Cem	4,707.91	0	35.50	4,743.40	1,239.07	225.06	-45.58	-17.17	1,401.37	6,144.77
Mar 1906	Burns	Burns Hill Cem	23,763.97	0	179.18	23,943.15	29.45	1,136.01	-230.09	-935.37	0.00	23,943.15
Mar 1910	Leneghan	Bailey	15,843.40	0	119.46	15,962.85	2,231.28	757.38	-153.40	-242.17	2,593.09	18,555.94
Sep 1918	Knowles	Riverside Cem	4,334.27	0	32.68	4,366.95	1,289.55	207.20	-41.97	-13.59	1,441.19	5,808.15
Oct 1920	Berry	Riverside Cem	4,334.27	0	32.68	4,366.95	1,289.55	207.20	-41.97	-13.59	1,441.19	5,808.15
Nov 1933	Cushing	Rhoades Cem	4,334.27	0	32.68	4,366.95	1,289.55	207.20	-41.97	-13.59	1,441.19	5,808.15
Apr 1940	C.K. Gray	Riverside Cem	16,216.25	0	122.27	16,338.51	5,309.62	775.20	-157.01	-13.59	5,914.22	22,252.74
May 1940	R.S. Gray	Pitman	8,293.53	0	62.53	8,356.06	2,629.08	396.46	-80.30	-13.59	2,931.65	11,287.72
May 1942	H.W. Noyes	Rhoades Cem	8,667.18	0	65.35	8,732.53	2,598.02	414.33	-83.92	-27.17	2,901.26	11,633.79
Sep 1942	A.C. Sleeper	Crawford Cem	4,334.23	0	32.68	4,366.91	1,289.54	207.19	-41.96	-13.59	1,441.18	5,808.09
Apr 1943	Patten	Riverside Cem	4,334.23	0	32.68	4,366.91	1,289.54	207.19	-41.96	-13.59	1,441.18	5,808.09
Apr 1945	Seavey	Riverside Cem	16,590.24	0	125.09	16,715.33	5,259.26	793.08	-160.63	-27.17	5,864.54	22,579.87
Sep 1946	Akerman	Riverside Cem	8,667.63	0	65.35	8,732.99	2,578.77	414.35	-83.92	-27.17	2,882.03	11,615.02
Sep 1946	Hines	Rhoades Cem	8,293.53	0	62.53	8,356.06	2,629.09	396.46	-80.30	-13.59	2,931.66	11,287.73
Sep 1946	Twombly	Riverside Cem	8,293.53	0	62.53	8,356.06	2,629.09	396.46	-80.30	-13.59	2,931.66	11,287.73
Sep 1949	G.W. Noyes	Rhoades Cem	8,667.18	0	65.35	8,732.53	2,559.22	414.33	-83.92	-27.17	2,862.46	11,594.99
Jul 1968	Gifford Lot	Rhoades Cem	13,694.73	0	103.26	13,797.99	4,456.49	654.66	-132.59	-13.59	4,964.97	18,762.96
Jul 1968	Lawrence Gray	Riverside Cem	7,798.27	0	58.80	7,857.07	0.00	372.79	-75.50	-297.29	0.00	7,857.07
Dec 1980	R.B. Hutchins 1	Riverside Cem	9,484.47	0	71.51	9,555.98	0.00	453.40	-91.83	-361.57	0.00	9,555.98
Dec 1980	R.B. Hutchins 2	Riverside Cem	3,670.05	0	27.67	3,697.72	0.01	175.44	-35.53	-139.92	0.00	3,697.72
1942	Cemetery Fund	As Needed	224,316.25	2,400	1,691.31	228,407.57	16,613.14	10,723.22	-2,171.87	-3,000.00	22,164.49	250,572.06
Mar 1905	Perkins-School	Schools	477,695.45	0	3,601.76	481,297.21	34,189.34	22,835.77	-4,625.13	-6,350.00	46,049.98	527,347.19
Unknown	Literary	Library	23,753.32	0	179.10	23,932.42	0.00	1,135.50	-229.98	-905.52	0.00	23,932.42
Unknown	Ministerial	Church	23,753.32	0	179.10	23,932.42	0.00	1,135.50	-229.98	-905.52	0.00	23,932.42
Jul 1918	S.B. Sleeper	Church	79,175.41	0	596.97	79,772.39	0.00	3,784.90	-766.59	-3,018.31	0.00	79,772.39
Jul 2018	Alex. Fire Dept.	Fire Dept	5,563.93	0	41.95	5,605.89	603.91	265.98	-53.87	0.00	816.02	6,421.90
Total			1,146,390.30	2,400	8,643.62	1,157,433.92	118,129.57	54,802.09	-11,099.56	-18,256.41	143,575.69	1,301,009.61

AUDITOR'S REPORT

Complete audit for year ending December 31, 2023 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2024 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in June 2025.

SCHEDULE OF TOWN-OWNED PROPERTY
FOR YEAR ENDING DECEMBER 31, 2024

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acquired
201-004	West Shore Road	2.00	1,800		1,800	1997
201-096	West Shore Road	0.02	143,800		143,800	
404-006	Pitman Cemetery	0.16	28,900		28,900	
406-014	Riverside Cemetery	2.52	38,700		38,700	
406-99-1	Fox Hollow Road	1.42	400		400	2020
407-011	Town Forest-Pitman Lot	53.05	92,500		92,500	1984
407-020	Bailey Cemetery	0.09	200		200	
407-037	Tucker Cemetery	0.15	28,900		28,900	
407-042	Linfield Cemetery	0.40	27,900		27,900	
408-006	Off Clarks Road	102.00	115,800		115,800	2022
410-004	Braley-Patten Cemetery	0.32	30,300		30,300	
411-001	Town Halls/Garage	14.79	123,300	839,900	963,200	
411-004	Old Highway Garage	0.60	63,600	48,300	111,900	
411-050	158 Washburn Road	3.00	72,900	106,100	179,000	
411-052	Scott Patten Cemetery	0.15	35,300		35,300	
411-99	Mount Cardigan Road	13.16	400		400	2020
411-113	Roller Shed	0.50	32,400	1,400	33,800	
411-116	School House	1.20	58,000	86,300	144,300	
411-174	Fairview Lane	20.90	22,700		22,700	2020
411-189	Crawford Cemetery	0.50	36,900	2,100	39,000	
411-201	Town Pound Rd	0.18	2,700		2,700	2006
411-217	Tucker House Lot	9.55	75,600	185,200	260,800	1995
413-030	Burns Hill Cemetery	0.86	35,900		35,900	
414-052	Chellis Meadow/Barrett Park	20.00	55,800		55,800	
414-089	Off Morrison Road	13.10	43,500		43,500	2019
418-042	Rhoades Cemetery	1.16	36,800		36,800	
418-055	Bog Road	8.80	44,600		44,600	2008
418-145-1	Shelby Lane	0.84	0		0	2010
419-013-99	Transfer Station Building			24,000	24,000	
419-29	Cass Mill Road	16.88	79,200	900	80,100	2020
420-8	Smith River Road	0.620	2,800		2,800	2024
	TOTAL:	288.92	1,331,600	1,294,200	2,625,800	

In 2024, a small parcel of land on Smith River Road along the Smith River was gifted to the Town by the Flanders family.

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2024

Supervisors of the Checklist **For the year ending December 31, 2024**

The NASD Deliberative session was held on February 1st at 10 am at the Newfound Regional High School.

Our Town Deliberative session was held on February 8th at 10 a.m. at the Alexandria Town Hall.

Our Town/ School Election will be on March 11th, 2025. The polls will open at 11 a.m. and close at 7 p.m. at the Alexandria Town Hall, 45 Washburn Road.

As of January 21st, 2025, we have 231 registered Democrats, 535 registered Republicans, and 533 registered Undeclared voters, for a total of 1,299 registered voters.

For the November 5th, 2024 General Election, we had an 85 percent voter turnout. There were 99 Election Day registrations. We want to thank everyone who volunteered to work the election and all of our counters. It is greatly appreciated.

There are some election law changes that we would like to point out. HB 1569 took effect on November 11th, 2024. The law no longer allows an applicant to complete an affidavit as an alternate means of proving to be a qualified voter. Please familiarize yourself with the documents required to register to vote in NH.

“Every election is determined by the people who show up” - Larry J. Sabato

“Nobody will ever deprive the American people of the right to vote except the American people themselves, and the only way they could do this is by not voting.” – Franklin D. Roosevelt

An interesting fact: New Hampshire drafted the first State constitution, even before the US constitution was established.

“The founders believed that American citizens have a duty to vote with thoughtfulness and intentionality. We have received a rich inheritance from previous generations, men and women who protected our constitutional republic and gave us the ability to make our voices heard. It’s our obligation to use that inheritance wisely and pass it on to future generations.”

Keep Alexandria voter turnout high. Stay informed and VOTE!

Supervisors of the Checklist:
Loretta Brouillard
Sue Cheney
Danielle Reed

ALEXANDRIA HIGHWAY DEPARTMENT
Year Ending December 31, 2024

The Highway department is running smoothly with our current Team. Thank you, Tom Moore, Joey DeBassio, Kayman Spaulding and our newest member Matt Willette for your dedicated service to the residents of Alexandria.

We have incorporated the new International 6 wheeler into our snow routes. We were also able to save enough of our working budget in 2024 to sign a purchasing lease for a new roller. This is a vital piece of equipment for spring and fall grading.

We were able to repave Fowler River bridge and completed the scheduled paving of Mount Cardigan Road. In 2025, we hope to be able to pave sections of Patty Hill Road and Berry Road, repave all of Belser Road and pave all of Stoney Lane which is currently a dirt road.

Due to the dry weather this year, we were unable to grade some of the dirt roads as well as we would have liked to. But we were able to get the ditches cleaned out. With that being said, I would like to make a couple policies more aware to the residents of Alexandria. There must be 3 inches of snow present on the roads before trucks will be called out to plow. So please keep this in mind as you travel through the many snow squalls that have been occurring. Also, you cannot plow or snow blow your driveway by pushing snow across or into a town road. This also means you cannot clean your car off in the road. Excess snow placed in the road by residents can cause accidents. If you are found to be doing this the town has the power to fine you after one warning.

A special thank you to Jennifer, Fran, Shelly, and Becky in the town office for their continued support. As always, we would like to thank the residents of Alexandria for their patience and understanding as we work on the roads to keep them safe for all.

Sincerely,
Paul Sirard
Road Agent

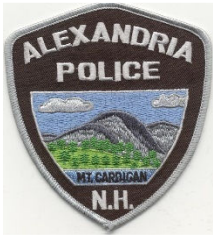
ALEXANDRIA TRANSFER STATION
Year Ending December 31, 2024

The current transfer station has experienced several personnel changes this year. Thank you, Prudence Lovett, Rodney Braley and Ken Hall for your service and for keeping the transfer station running smoothly.

We would like to express our condolences to friends and family of Herb Ramsey who passed away over the summer. He was a reliable and well-liked part of our team.

The new transfer station is coming along. SKR has been moving dirt to accommodate for the concrete that is expected to be poured this coming spring. A date for completion has not yet been scheduled, but we are continuing our efforts to complete the new transfer station in a timely fashion.

Thank you all,
Paul Sirard
Road Agent/Transfer Station Supervisor



ALEXANDRIA POLICE DEPARTMENT

47 Washburn Rd.
Alexandria, NH 03222
Dispatch (603) 744-6650
Business (603) 744-6651 Fax (603) 744-9574

David Suckling
Chief of Police

Officer Joshua Reynolds joined the Alexandria Police Department in December of 2023. Officer Reynolds starting Field Training before attending the Police Standards and Training Full-Time Academy. After graduating, Officer Reynolds wrapped up his Field Training and is now out on patrol. Officer Reynolds grew up in the area, still lives locally, and is honored to be serving in the community.

Overdose prevention kits are available at the Town Offices in the Recovery Friendly Community Resource Center. This is located on the wall between the Town Clerk and the Police Department, no questions asked for the resources available. There is a great video on our Facebook page that explains that one death is too many. The number of overdose deaths in NH is the equivalent of the entire population at the NRHS.

Working with our Community Safety Partners: The Highway Department through a rough mud season; the usual Spring flooding, and paving projects. The Fire Department through general call responses, several Red Flag Warnings, and the Annual Pumpkin Open House.

We also had several invites to School Events including Celebrating a Young Citizen on his Civics Project, he chose to add additional items to the Human Care Kits the Alexandria Police Department has thanks to our community partner, The Doorways at Concord Hospital Laconia. Elementary School Project Promise Collaboration, Choosing Love with Compassion, Forgiveness, Gratitude, & Courage. Red Ribbon week at Newfound Memorial Middle School. Senior Project presentations.

July brought a chance for our own Administrative Assistant, Becky, to go Dancing Under the Stars with our community partner Voices Against Violence. Becky and her dancing partner Jeff Brode brought home the People's Choice Award with their Sparkling Trolls inspired Hustle routine to Earth Wind and Fire's *September*.

Thefts from residences and vehicles throughout the year please remember to lock your vehicles, doors, and windows. With multiple thefts reported through, please remember to lock your vehicles, doors, and windows. Secure anything of value outside. Also, security cameras and/or signs are a great tool to combat theft. If you see anything that seems suspicious, please reach out to us.

We are grateful for the continued support of the citizens of Alexandria and are proud to serve such a wonderful community.

Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2024

Annual Report – 2024

UNH Cooperative Extension provides outreach and resources from UNH to strengthen people and communities across New Hampshire. Through a partnership that began over 100 years ago with the county, state and federal government, and an office in each of New Hampshire's ten counties, Extension reaches people where they are, offering access to research-based solutions.

Throughout the past year, Extension had a positive impact on individuals and communities across NH by: Working with towns to help find solutions tailored to their needs to address the housing crisis; Providing guidance to landowners to help them achieve their land management goals and help create healthy forest lands; And, training Master Gardener volunteers who will help maintain educational and production gardens in local communities.

This was the second year of the sweet potato variety trial in which data was collected to determine which varieties are best suited for our region. Also, to help minimize the risk of contamination and food-borne illnesses, presentations on farm food safety were given to growers, and trainings were provided for staff and volunteers at NH retail food establishments and food pantries.

Through the Global Gourmet curriculum, 4-H members had the opportunity to explore other cultures and give a presentation on what they learned. The Nutrition Connections program provided several nutrition education and physical activity lessons which made use of the Collaborative Garden at the Whole Village Family Resource Center in Plymouth for hands-on activities.

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by
Donna Lee - UNH Extension, Grafton County Office Administrator

CADY 2024 ANNUAL REPORT

Town of Alexandria

Communities for Alcohol- and Drug-Free Youth would like to thank the Town of Alexandria for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 431 people in 2023. Research shows that 90% of those struggling with addiction began using alcohol and other drugs before they turned 18. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increasing the risk of addiction. We must remember addiction is a progressive disease that’s preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The 2023 Newfound Youth Risk Behavior Survey data indicates that local youth are experiencing significantly higher rates of sadness, hopelessness, and rates of suicidal ideation than statewide averages. Misuse of alcohol, high-potency marijuana, vaping products, and prescription drugs are risk factors of great concern. The lack of treatment and mental health services for children in New Hampshire makes preventing these problems before they start a more urgent goal.

With your support, CADY continues to build youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth with a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice (RJ). Many of the high-risk youth referred to RJ are already struggling with substance use disorders—this vital intervention is preventing entry into the addiction pipeline and saving lives. To provide wrap-around support, we have a highly qualified mental health professional on staff to provide trauma-informed counseling to RJ youth and their families.

CADY believes every child deserves a promising future. That’s why we’re doing whatever it takes—every day—to help local children, especially those hardest to reach and most vulnerable. We, as trusted adults, need to work together to protect the precious years of childhood from the harms of social isolation, mental health crises, substance misuse, and addiction.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, early intervention services, social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resilience. We cannot do this critical work without you. Thank you to the citizens of Alexandria, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Director



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.nh.gov

FY24 Annual Report

Town of Alexandria

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities that span across the counties of Belknap, Carroll, Grafton, and Merrimack, and is enabled under RSA 36:45. The LRPC acts as an essential conduit for federal funding for many programs including Watershed Management, Transportation, Hazard Mitigation, Brownfields, CDBG, and Housing. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with municipally appointed Commissioners, governs the LRPC. Operations are overseen by the Executive Director.

The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Environmental Planning such as Watershed Management, Household Hazardous Waste, and Brownfields.
- Economic development assistance including CDBG and NBRC.
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance.
- Transportation planning including, Scenic Byways Planning and Corridor Management, TAP and CMAQ grant funding, and Ten Year Plan project inclusion.

The following are highlights of our FY24 activities. For our full FY24 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Brownfields	<ul style="list-style-type: none"> • LRPC provides Brownfields Assessment and Reuse Planning funding for priority redevelopment sites, as well as assistance for municipal Clean-up Grants.
Culverts & Closed Drainage Systems (CCDS)	<ul style="list-style-type: none"> • LRPC provides fee-based inventory and analysis of municipal culvert and closed drainage systems to help with municipal asset management and capital funds planning.
Economic Development & Housing	<ul style="list-style-type: none"> • LRPC assists communities with HOP grant activities such as Housing Master Plan Chapters, ADU Ordinances, and TIF districts. • LRPC provides regional support for the Northern Border Regional Commission grants. • The 2023 Housing Needs assessment is complete with an update on the way. Visit our website to access a copy to understand your community's needs. • LRPC provides regional support for CDBG Microenterprise grants.
General & Technical Assistance including Circuit Riding, Master Plan, Ordinance and Regulations	<ul style="list-style-type: none"> • Provided information regarding available GIS data to master plan consultant. • Met with sewer/water personnel and Town Planner to discuss connections between water and sewer infrastructure. • Provided information to Town Officials concerning a webinar being offered by the Office of Planning and Development & State Floodplain Management Program regarding updating flood maps, with the potential effect on flood hazard insurance rates and the need to update local floodplain ordinances. • Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • LRPC is a great resource for land use planning maps. LRPC provides both digital and large scale hard copy zoning, town road, natural resource or community facility maps.

Homeland Security Emergency Management (HSEM)/Hazard Mitigation Plan (HMP)	<ul style="list-style-type: none"> LRPC provides consulting services for HSEM Hazard Mitigation Plan grants, including Plan audit, update, and community outreach.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> Coordinated our 38th Annual Household Hazardous Waste (HHW) Collections in the Summer & Fall of 2024, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities. Addressed calls from residents concerning Household Hazardous Waste collections. Alexandria Household Participation: 27 <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$104.75 per book/e-book, and \$96.50 per book with supplemental e-book. Alexandria purchased 8 books. Total saved: \$838.00
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> LRPC provides fee-based inventory an analysis of the municipal road surface systems to help with municipal asset management and capital funds planning.
Solid Waste Management	<ul style="list-style-type: none"> LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Transportation Planning	<ul style="list-style-type: none"> LRPC is the regional contact for municipal submissions of projects to the State's Ten Year Transportation Plan (TYP), as well as host of the Transportation Advisory Committee (TAC). As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding their TAC appointee. LRPC is the regional contact for allocation of federal highway funding, including Transportation Alternatives Program (TAP), Congestion Mitigation and Air Quality (CMAQ) grants. LRPC is the regional contact for other NHDOT programs such as Highway Safety Improvement (HSIP), Scenic Byways, and Complete Streets. LRPC staff conducted traffic counts at 5 locations within Alexandria as requested by the municipality or by the NH Department of Transportation.
Watershed Management Planning	<ul style="list-style-type: none"> LRPC provides community assistance with both NHDES 604b Watershed Assistance Grants, and 319 Infrastructure Grants.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Alexandria representatives to the LRPC during FY24 were:

Commissioner	Term Expiration
Gary Tomlinson	(resigned Sept. 2023)
Alternate	Term Expiration
George Tuthill	05/02/25

TAC Member	Term Expiration
George Tuthill	06/01/25
TAC Alternate	Term Expiration
Vacant	

Respectfully submitted,
 Shanna B. Saunders
 Executive Director

From the Director 😊 – View our newly produced video at www.ttccrec.org

What a year we have had in 2024! The grant we received for the renovations of our building has been put to good use. The project began in January of 2024 and the transformation to date has been amazing. Many historical artifacts have been unearthed that have included programs for a Church service that was held in 1893, an intact crock cover, a secret stairway and much more! We have had a new gym floor installed, new offices, updated game room, sprinkler & security system, new stairwells and a lift from the basement to the main floor!

The support and generosity from our Newfound Community has been overwhelming. The TTCC is so fortunate to have shared wonderful memories with multiple generations of families. As a staff, we know how lucky we are to be able to serve the region with a great team of Volunteers, Board members, and people of all ages. We consider it to be an honor and a gift to be able to do the work that we do.

Our plan over the next few years is to have an additional space that will include a full size gymnasium, commercial kitchen, and additional program space. We have grown to the point where we cannot accommodate the many needs of our community with just our much beloved TTCC building.

We had 480 young athletes participate in the multiple sports offerings that include Baseball & Softball, Basketball, Soccer, Field Hockey, and Track & Field. Our Teen Night program provided 103 teens a place to go on Tuesday & Thursday evenings that included a free dinner, open gym & game room and other activities with our awesome staff! We have an active Teen Council with more than 20 High School students that meet weekly with our Teen Program Coordinator to plan and implement Parents Night Out events, Teen Dances and staffing of TTCC events.

With the help of our strong financial team we are planning for the future with many new ways to support the Center through Legacy Giving, Donor Advised Funds, Gifts of Stock in addition to our Annual Fund Drive. “Wink” Tapply started an endowment fund during his time at the Center with the hope that one day those funds would help to offset the costs of running the programs. Although it has taken many years we are starting to build on his dream and secure the financial future of our programs for generations to come. This could not be done without the many donors that believe in our mission and support us in a multitude of ways.

Because of our emphasis on youth programming many people do not realize that we have a strong and thriving menu of adult activities as well. Our gym is filled throughout the year with a growing group of Pickle Ball players, Badminton, Adult Softball, Line Dance and Dance classes. We offer our Shape Up Newfound Exercise program at the Bristol Elementary School under the guidance of Donna Evans & Bonnie Tisdale. They have a great following and keep exercising fun and rewarding! We also offer Adult Volleyball at the Bridgewater Hebron Village School twice a week. We are so grateful to the Newfound Area School District and the Bridgewater Hebron Village District for the use of the school buildings to make many of our programs a success.

With the help of our community we were able to provide over \$30,000 in program scholarships to local families. Through our collaboration with Newfound Country Store on the annual Turkey Trot Race we raised over \$16,000 in 2024 to help local families in need. We often hear from people that are new to the area on what a wonderful community we have here in the Newfound Region. Through all of us working together we make sure that when there is a need it is filled. There is a vibrant community spirit that is apparent to all that live or visit here. All of us at the TTCC feel extremely fortunate to be part of this amazing community we live in!

On behalf of our TTCC Staff & Board we thank you!!

Alexandria Village School
Annual Report 2024

Alexandria Village School (AVS) located at 44 Mount Cardigan Road is a town treasure! Activities held at the school included a toddler program, tutoring, home school activities, church services and a variety of personal events by community members looking for a meeting location. There is a playground available to the community, as well as opportunity to request use for the space. Our mission is to use this space to enhance community engagement. We hope to bring our children together to engage with each other and to learn and grow together.

To our community: If you have a program in mind that you would like to utilize the school for, please reach out for further information. We are looking to bring more events to our school house! Please email at alexandriavillageschool@gmail.com with all pertinent details! We look forward to sharing this wonderful school with you!

Respectfully submitted,

Deborah Richardson, on behalf of AVS Board



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30th, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website:

<https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney



Lakes Region Mental Health Center

Request for Alexandria Allocation in Fiscal Year 2025: \$3,500

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is the state-designated community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties). LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

CMHCs are the mental health safety net system of care in our state. They serve the most vulnerable people who require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. In Fiscal Year 2024, LRMHC and the other 9 CMHCs found themselves caring for a significant number of people with chronic mental illness, but with no payer source to fund that care due to circumstances arising from the ending of the Covid-19 public health emergency. LRMHC provided over \$906,000 in charity care, a **184%** increase from the prior fiscal year. The support of the towns we serve is more important than ever so that we can maintain services.

LRMHC has agreed to be a leader in the NH Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding, and has designated part of the Plymouth office campus as a crisis center called "**A Place to Go**". A Place to Go offers people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs. A Place to Go will benefit the entire central region of NH, and the Town of Alexandria by helping to reduce the burden on local emergency resources (police, fire, emergency department), as well as providing a vital service to residents that will increase positive mental health outcomes.

Every dollar the town of Alexandria contributes is invested in care for people in Alexandria. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2023, to June 30, 2024, LRMHC:

- Served **3,280** patients and provided over **\$906,000** in charity care
- Served **37 residents of Alexandria**, an **8% increase** in patients served from the prior fiscal year
- Provided **\$7,460 in charity care** to residents of Alexandria, a **148% increase** in charity care provided from the prior fiscal year

Alexandria residents represent 1% of the LRMHC catchment area.

Like the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Alexandria's appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT 01/01/2024– 12/31/2024

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
Shapiro, Jane Bennett	01/12/2024	Concord	Bennett, Harold	Benshimol, Harriet
Brown, Peter	01/15/2024	Meredith	Brown, Lewis	Elgeston, Irene
Morrill, Mark Timothy	01/21/2024	Concord	Morrill, Robert	Houston, Barbara
Hanley, William Joseph	03/08/2024	Concord	Hanley, Leo	McManus, Dorothy
Aubrey, Robert Dean	03/08/2024	Lebanon	Spackeen, Paul	Reed, Shirley
Akerman, Ricky Clyde	03/09/2024	Alexandria	Akerman, Allen	Ward, Merle
Gagne, Norma Julia	03/22/2024	Alexandria	Ross, Hubert	Doody, Mildred
Bucklin, Joyce Louise	03/29/2024	Franklin	Hill, Clayton	Woodman, Thelma
Butler, Nancy Ruth	04/13/2024	Franklin	Gray, Clayton	Perkins, Ruth
Gonzalez, Israel	05/21/2024	Alexandria	Gonzalez, Sixto	Toledo, Aida
Robie, Phyllis Marie	05/26/2024	Alexandria	Prentice, Lawrence	Minckler, Beulah
Kraemer, Judith Anne	08/05/2024	Alexandria	McNally, Norbert	Russell, Marion
Sudrabin, Stephen Craig	08/13/2024	Laconia	Sudrabin, David	Zimmerman, Paula
Deshaies, Nestor Norman	08/15/2024	Concord	Deshaies, Nestor	Fortin, Elinor
Grout, William Orravill	08/17/2024	Alexandria	Grout, Ernest	Dunton, Ruth
Wiswell, Erwin George	08/26/2024	Alexandria	Wiswell, George	Johnson, Jennie
McGraw, Michael Richard	10/20/2024	Alexandria	McGraw, Richard	Ruiter, Esther
Delayo, Leonard	10/24/2024	Concord	Delayo, Leonard	Balsan, Mary
Thornton, Robert Eugene	10/26/2024	Alexandria	Thornton, Alvie	Finley, Mary
Fay, Thomas Michael	11/09/2024	Concord	Fay Jr., Thomas	Mikorzewski, Catherine
Ayres, Nancy Carol	11/19/2024	Alexandria	Vickery, Laforrest	Winters, Alice

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT 01/01/2024– 12/31/2024

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Cholette, Alena Taylynn-Elizabeth	02/01/2024	Plymouth, NH	Cholette, Korey James	Azevedo, Stephanie Dorothy
Goodrum, Lenora Beth	06/08/2024	Concord, NH	Goodrum, Jacob Jeffrey	Goodrum, Alaina Evelyn
Hanna, Lucille Molly	08/29/2024	Plymouth, NH	Hanna, William John	Hanna, Danielle Amanda
Hubbell, Colton Scott	04/05/2024	Plymouth, NH	Hubbell, Scott Michael	Hubbell, Hannah Lyn
Locke, Jacob Elihu	04/27/2024	Lebanon, NH	Locke, John Jacob	Locke, Karina Luisa

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT 01/01/2024 – 12/31/2024

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Giroux, Catherine Ann Plymouth, NH	Birdsall III, Thomas Morrison Alexandria, NH	Alexandria	Alexandria	01/06/2024
Richardson, Christopher Allen Alexandria, NH	Racicot, Devyn Renee Alexandria, NH	Plymouth	Bristol	07/15/2024
Goodwin, Brian Cary Alexandria, NH	Bruno, Paige Harlie Alexandria, NH	Alexandria	Alexandria	08/03/2024
Krauz, Steven Bruce Franklin, NH	Westfall, Janelle Alexandra Alexandria, NH	Plymouth	Bristol	09/22/2024
Collins, Mason Paul Center Conway, NH	Webber, Whitney Frances Alexandria, NH	Conway	Tamworth	10/10/2024
White, LeDawna Michelle Alexandria, NH	Mooney, Malcolm George Alexandria, NH	Alexandria	Alexandria	12/16/2024
Johnson, Steven Frank Alexandria, NH	L'Heureux, Michelle Lea Alexandria, NH	Alexandria	Alexandria	12/19/2024

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 603-744-3220 Fax: 603-744-9461
info@alexandrianh.com

Monday: 8 am to 4 pm
Tuesday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: the first and third Tuesday of the month at 6 pm. Work sessions begin at 5 pm if needed. Visit our website or call office for meeting dates

Planning Board

Ph: 603-744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

603-744-6810

Monday: 8 am to 4 pm
Wednesday: 8 am to 6 pm
Saturday: 8 am to 4 pm

Please arrive 15 minutes prior to closing.
transferstation@alexandrianh.com

Supervisors of the Checklist

Ph: 603-744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 603-744-3288 Fax: 603-744-8577
alexctcoll@metrocast.net

Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 603-744-6516
Paul Sirard, Road Agent

Police Department

47 Washburn Road
Ph: 603-744-6650
Emergency: Dial 911
Chief David Suckling
dsuckling@alexandrianh.com

Animal Control 603-744-6650

The Police Department has open office hours on Tuesday, Wednesday and Thursday from 8:00 am to 2:00 pm.

Health Officer

Michael Provost
Office: 603-744-3220
healthofficer@alexandrianh.com

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 603-744-3165 or 603-530-2229
Emergency: Dial 911
George Clayman, Chief
fire@alexandrianh.com

Forest Fire Warden/Fire Permits

George Clayman Ph: 603-744-3165 or 603-530-2229
Fire permits can also be obtained online at
<https://nh.burnsafeamerica.com/>